the Town of Little Elm ANNUAL STREET MAINTENANCE PUBLIC WORKS DEPARTMENT INTEGRITY | CUSTOMER SERVICE | EFFICIENCY | INNOVATION



Purpose of the ASM



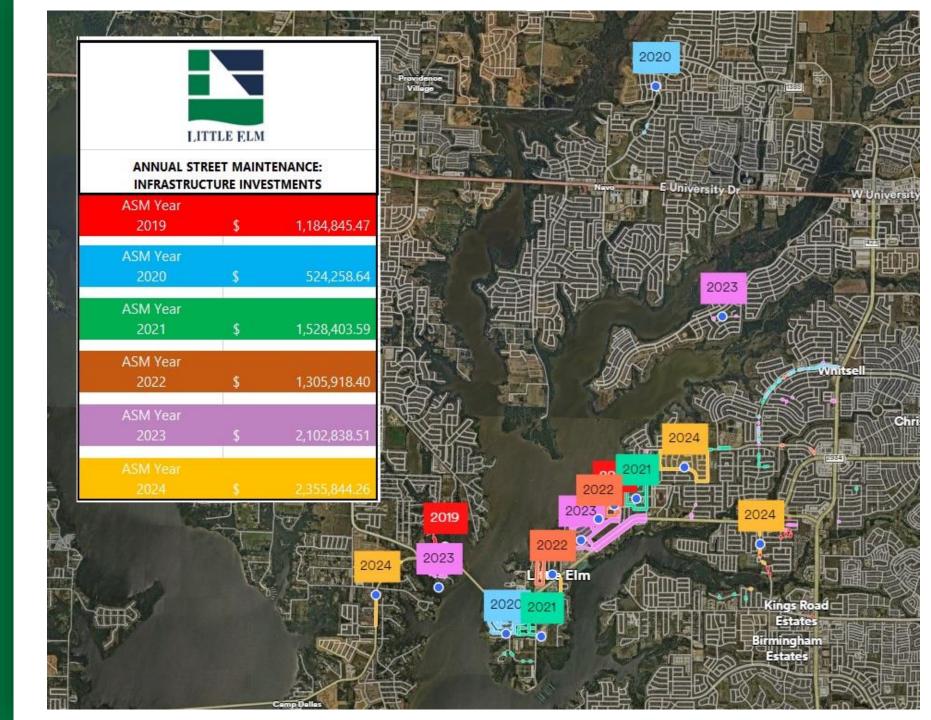
Annual Street Maintenance (ASM)

- Established in 2005
- Funded by the ¼ cent Street Maintenance Sales
 Tax
- Provides annual funding for the maintenance, preservation, repair and construction of streets, sidewalks and other paving infrastructure
- Allow for a proactive approach to maintenance of the roadway network
- Prevents or extends costly reconstruction projects

Annual Street Maintenance 2019-2024

\$9,002,108.87





2021

\$1.53M

Shell Beach Dr, Vanish Pointe, Tradewinds, Walker Ln, Bishop Hill & Crown Point Dr



Concrete replacement













2022

\$1.36M

E. Park St, W. Park St; Walker Ln, Hart Rd, Shetland, Palamino, & Mustang



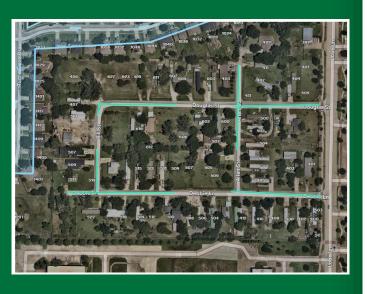
Concrete Panel Replacement





2022 Con't

Full-depth subgrade repair with cement stabilization and 2" Overlay – Type D Asphalt



Asphalt: Cottonwood Community



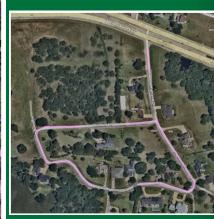


2023

\$2.1M

Chip Seal
Highland Circle,
Meadow Lane, Faye
Circle, Alice Dr, Black
Cir, Black St, Harvey Cir





2 Course Chip Seal with full depth base repairs and lime stabilization









2023 Con't

Lakewood Estate PH 1 and PH 2



Concrete Replacement













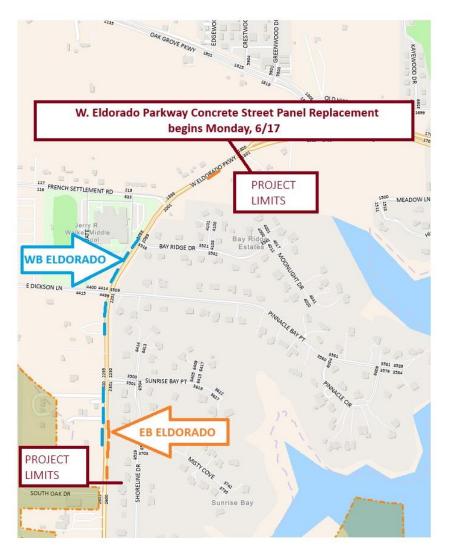


2024 Concrete Street Repairs



W. Eldorado Parkway





2024 Concrete Street Repairs



Witt Road





\$2.36M

Stormwater Inlets and Outfall on Princess Dr, Robinson Ridge Sidewalks, ADA ramps and multiple street panels.



2024 Concrete Replacement













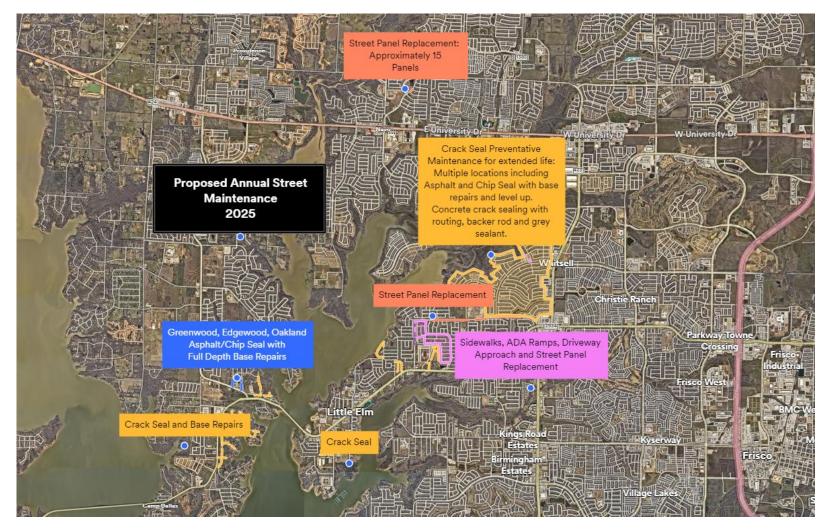
Focus on
Preventative
Maintenance to
extend the life of
existing assets.

Subgrade Repairs and level up of Asphalt Roadways

Crack Sealing of Concrete and Asphalt Roadways

2025 Annual Street Maintenance





Concrete street panels, sidewalks and ADA compliance.

LITTLE ELM

Walker Lane and Robinson Ridge Ph 1 and Wynfield Farms Ph II & III-B



Sidewalks and ADA ramps and Multiple locations of concrete street panel replacement



Multiple Locations:
Street panels on
Woodlake, Rolling
Ridge, Bradford Pear,
Nighthawk Ln, Union
Park Blvd (north)



1/4 Cent Street Maintenance Sales Tax

Annual Street Maintenance (ASM)

- ASM projects are funded by voter authorized ¼
 Cent Street Maintenance Sales Tax
- Texas Tax Code, Chapter 327, requires reauthorization every 4 years
- Last authorization was obtained in 2021
- Reauthorization will be required in 2025
- Item will be on the ballot in May



Questions