



**BOARD OF CONTROL
REQUEST FORM**

**Board of Control meetings are held on Wednesday mornings at 11:15 a.m. on the 7th floor of City Hall in the mayor's conference room.
All requests must be received by no later than 2:00 p.m. on the Monday prior to the meeting.
<<< Answer the following questions for each request submitted >>>**

- 1. Request Date: May 4, 2026
- 2. Name of Department Submitting Request: Safety/Service
- 3. Summary of Report: A request from the Safety/Service Department for the approval of a \$50,000.00 donation to Main Street Lorain. Approval of Ordinance 43-26 on March 30, 2026, authorized the appropriation and use of funds. To be paid from GL Account 4010.C401.8100.4100 Donation/Subsidy.
- 4. Name of Vendor: Main Street Lorain
- 5. Amount: \$50,000.00
- 6. Account Number of General Ledger account to be used for funding: 4010.C401.8100.4100

7. VENDOR DETAIL

Sole Source Vendor - **Yes** / No State Purchasing Vendor - Yes / **No**

List the names and the quote received from *at least* three vendors for the requested item;
Or, if bids were submitted, use this area to list vendor names and bid amounts.

- Vendor #1 _____
- Vendor #2 _____
- Vendor #3 _____
- Vendor #4 _____

- 7. The Treasurer's Office has verified that the vendor selected is registered with the City: Yes
- 8. Is the amount requested due to a change order? Yes / **No**
- 9. If necessary, has City Council approved and when? Appropriation Ord. #43-26 passed March 30, 2026

ORDINANCE NO. 43.26

AN ORDINANCE APPROPRIATING MONEY FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF LORAIN, STATE OF OHIO BEGINNING JANUARY 1, 2026 AND ENDING DECEMBER 31, 2026 AND DECLARING AN EMERGENCY.

WHEREAS, Ohio Revised Code Section 5705.38 provides that the taxing authority of each subdivision shall appropriate funds for the ordinary expenses of the taxing unit on or about the first day of the year.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF LORAIN, STATE OF OHIO:

SECTION I. That to provide for current expenses and other expenditures in the City of Lorain, State of Ohio, for the period beginning January 1, 2026, and ending December 31, 2026 the following amounts are hereby appropriated and set aside, by department level, in the following funds for the purpose hereinafter designated:

(1010) General Fund	\$44,032,889
(8570) Deposits Held	\$ 514,000
(2400) Heritage TIF	\$ 290,800
(2010) Streets	\$ 7,218,763
(2030) Permissive License	\$ 1,247,737
(2061) OneOhio Opioid Settlement	\$ 60,000
(2081) Clerk of Court Computerization	\$ 120,597
(2082) Court Computerization	\$ 19,000
(2083) Municipal Court Security	\$ 237,254
(2084) Municipal Court Probation	\$ 304,303
(2085) Municipal Court Operations	\$ 100,633
(2290) UDAG Revolving Loan	\$ 81,290
(2585) Fire Levy	\$ 1,455,699
(2590) Police Levy	\$ 3,957,496
(2595) Police Special Revenue	\$ 732,591
(2600) Law Enforcement	\$ 450,000
(2650) Indigent Drivers ALC Treatment	\$ 50,000
(2655) Indigent Drivers Monitor	\$ 10,000
(2700) Police Pension	\$ 2,010,000
(2710) Fire Pension	\$ 1,810,000
(2780) Parkland Fund	\$ 10,000
(2800) Compensated Absences Reserve	\$ 400,000
(2900) Dredge Reuse Facility	\$ 1,853,359
(8200) Waste Collection	\$ 5,660,000
(3010) Bond Retirement	\$ 5,746,098
(3050) Special Assessment	\$ 259,241
(4010) Capital Improvements	\$ 559,500
(4030) General Sewer	\$ 3,430,778
(4080) Cap Improvement Muni Court	\$ 141,000
(6020) Water Works	\$19,139,585
(6130) Water Pollution Control	\$22,517,575
(6160) WPC OM&R	\$ 500,000
(8170) County Sewer Fees	\$ 150,000
(7010) Garage	\$ 2,314,127
(7020) Hospitalization	\$10,205,510
(xxxx) Custodial Funds	\$ 9,600,000

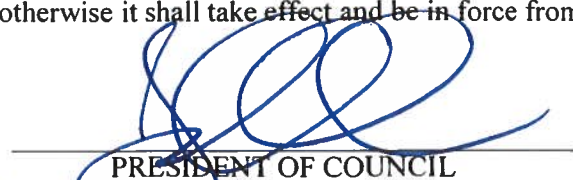
Amended by council meeting 3.30.26 in Lorain

SECTION II. That this Ordinance is passed by virtue of the provisions of §5705.38 of the Ohio Revised Code, all provisions of which have been complied with.

SECTION III. It is found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public and in compliance with all legal requirements, including §121.22, Ohio Revised Code.

SECTION IV. That this Ordinance is hereby declared to be an emergency, the nature of which is the immediate need to provide funding for necessary operations of the City. Therefore, this ordinance shall take effect immediately upon its passage and approval by the Mayor provided it receives the statutory requirements for passage, otherwise it shall take effect and be in force from and after the earliest period allowed by law.

PASSED: March 30, 2026



PRESIDENT OF COUNCIL

ATTEST: Maggi Pictini

Deputy

CLERK OF COUNCIL

APPROVED: 3/30, 2026



MAYOR



2026 Permanent Budget Appropriations By Department

Budget Year 2026

2026 Level 3 -
Mayor/Auditor

Account	Account Description	2026 Level 3 - Mayor/Auditor
Fund 4010 - Capital Improvements		
Division C401 - Capital Improvements		
8100.3200	County Tax Settlement Fees	5,500.00
8100.4100	Donation Or Subsidy	50,000.00
Division C401 - Capital Improvements Totals		\$559,500.00
Fund 4030 - General Sewer		
Division C403 - General Sewer		
Fund 4010 - Capital Improvements Totals		
6100.1100	Regular Hours	460,251.00
6100.1120	RIO-Retirement Incentive Option	10,010.00
6100.1200	Overtime Hours	25,005.00
6100.1600	Medicare	6,610.00
6100.2100	P.E.R.S.	63,741.00
6100.2400	Hospitalization	124,194.00
6100.2500	Uniform/Clothing Allow.	176.00
6100.2503	Safety Shoe Allowance	280.00
6100.2600	Employee Life Insurance	1,890.00
6100.2700	Unemployment Comp.	312.00
6300.1310	City Insurance Expense	3,400.00
6300.1500	Contractual Service	788,600.00
6300.1550	Utility Printing Services	60,000.00
6300.6418	Pellet Terminal	4,650.00
6400.1000	Stationery & Office Supp.	2,000.00
6400.1500	Petroleum Supplies	22,400.00
6400.1600	Garage Auto Parts & Labor	60,000.00
6400.4500	Survey Supplies	4,700.00
6400.5100	Engineering Supplies	1,700.00
6500.1001	Cell Phone Expense	2,200.00
6700.1000	Capital Outlay	854,000.00
6700.2500	Street Improvements	250,000.00
6700.7000	General Sewer Projects	630,000.00
7100.1000	Leases	30,060.00
8100.1060	Visa/MC Fees	12,000.00
8100.1600	Education And In Service	5,100.00
8100.9999	Other Operating	3,800.00
9000.2800	Transfer to Comp Abs	1,075.00

Main Street Lorain FY2026 – City of Lorain General Fund Support

Request: \$50,000.00 -- In alignment with over 95% of all accredited Main Street communities in the State of Ohio, Main Street Lorain is requesting continued financial support from their city government.

We do not expect this number to grow year over year (this has maintained the same for the previous two years), leading it to be a very stable expense that sees a very robust return on investment & responsible use of the city's annual budget, as we work collaboratively to enhance our Downtown Lorain neighborhood. In addition to your investment, we add an additional \$100,000-\$150,000 on the average year toward the improvement of Downtown Lorain through our organization's budget, and our volunteer time on a given year is valued at over \$40,000 in planning/events/clean-up/etc.

Beautification/Maintenance/Built Environment

- Beautification (Flowers/Planter Decor/Landscaping)
 - \$5,000
- Beautification Coordinator (staff)
 - Part-Time: 12-15 hours/week
 - Responsible for daily trash removal, weed removal, flower watering, leaf removal, etc.
 - \$12,500

Business Enhancement & Marketing

- Downtown Lorain Business Enhancement Grant
 - \$5,000
- Downtown Marketing
 - Mailers, Brochures, Event Cards, Digital Marketing, etc.
 - Portion of Marketing Coordinator position
 - Targeted marketing to Lorain groups and organizations
 - \$16,500

Downtown Lorain Events

- Cookie Crawl
 - \$2,000
- Second Saturday (four events)
 - \$2,000
- Monster Mash Dash
 - \$2,000

Operations & Oversight

- Miscellaneous Operating Expenses
 - \$5,000