



**LORAIN CEMETERY
DEPARTMENT**

**2025
ANNUAL REPORT**

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Cost Summary By Task with Equipment Hours

Task	Reg Labor		OT Labor		Equipment	Material	Total
	Hours	Cost	Hours	Cost	Cost	Cost	Cost
CEM BUILDING MAINTENANCE	126.00	\$4,562.71	0.00	\$0.00	\$302.30	\$0.00	\$4,865.01
CEM EQUIPMENT MAINTENANCE	135.00	\$4,921.93	0.00	\$0.00	\$270.48	\$0.00	\$5,192.41
CEM RECORDS UPDATING	44.00	\$2,103.72	0.00	\$0.00	\$0.00	\$0.00	\$2,103.72
CEMETERY BRANCHES	82.00	\$2,935.82	0.00	\$0.00	\$615.74	\$0.00	\$3,551.56
CEMETERY GROUNDS MAINTENANCE	269.00	\$10,658.23	18.00	\$702.00	\$6,007.62	\$0.00	\$17,367.85
CEMETERY SNOW PLOWING	89.00	\$3,518.04	2.00	\$77.36	\$1,461.22	\$0.00	\$5,056.62
CEMETERY TRASH	65.50	\$2,404.06	0.00	\$0.00	\$1,022.96	\$0.00	\$3,427.02
CEMETERY TREES	170.00	\$6,666.11	0.00	\$0.00	\$3,502.46	\$0.00	\$10,168.57
FLOWER REMOVAL	80.50	\$3,090.54	0.00	\$0.00	\$1,237.28	\$0.00	\$4,327.82
FOUNDATIONS	204.50	\$7,965.37	0.00	\$0.00	\$1,329.76	\$0.00	\$9,295.13
FUNERAL SERVICE	258.00	\$10,324.46	82.80	\$3,175.91	\$9,523.29	\$0.00	\$23,023.66
FUNERAL SET UP	133.00	\$5,261.77	27.00	\$1,008.17	\$2,957.13	\$0.00	\$9,227.07
GRAVE DIGGING	241.00	\$9,457.27	6.00	\$271.44	\$6,381.13	\$0.00	\$16,109.84
GRAVE REPAIR	50.00	\$1,958.78	0.00	\$0.00	\$838.48	\$0.00	\$2,797.26
GRAVE STONE LEVELING	313.00	\$12,303.87	0.00	\$0.00	\$5,344.70	\$0.00	\$17,648.57
GRAVE STONE MOVING	52.50	\$2,052.59	0.00	\$0.00	\$992.09	\$0.00	\$3,044.68
GRAVE STONE PLACING	45.50	\$1,758.14	0.00	\$0.00	\$776.56	\$0.00	\$2,534.70
LEVELING SUNKEN GRAVES	15.00	\$594.90	0.00	\$0.00	\$266.40	\$0.00	\$861.30
MOWING CEMETERY	1,684.25	\$65,894.47	0.00	\$0.00	\$16,620.40	\$0.00	\$82,514.87
OFFICE WORK CEMETERY	177.00	\$8,369.86	0.00	\$0.00	\$17.00	\$0.00	\$8,386.86
PROBING	121.00	\$4,780.79	0.00	\$0.00	\$1,140.90	\$0.00	\$5,921.69
SEEDING CEMETERY	6.00	\$237.96	0.00	\$0.00	\$106.56	\$0.00	\$344.52
TRIMMING CEMETERY	498.50	\$19,614.84	0.00	\$0.00	\$4,701.01	\$0.00	\$24,315.85
Tasks: 23	4,860.25				\$65,415.47		\$262,086.57
Activities: 2,501		\$191,436.22		\$5,234.88		\$0.00	

ANNUAL TOTALS	Foundation	Tent	Grave	Cemetery Fee	Open/Close	Recording Fee	2nd. Right	*Transfer Fee *Late Arrival *Saturday Burial	Total
25-Jan	\$950.00		\$3,000.00	\$450.00	\$9,000.00	\$495.00		\$975.00	\$14,870.00
25-Feb	\$2,850.00		\$1,000.00	\$150.00	\$2,700.00	\$275.00	\$400.00	\$1,200.00	\$8,575.00
25-Mar	\$2,950.00		\$2,000.00	\$300.00	\$5,250.00	\$275.00			\$10,775.00
25-Apr	\$5,050.00		\$6,000.00	\$900.00	\$6,900.00	\$385.00	\$200.00	\$975.00	\$20,410.00
25-May	\$1,900.00		\$3,695.00	\$600.00	\$3,600.00	\$220.00	\$200.00	\$830.00	\$11,045.00
25-Jun	\$1,900.00		\$2,000.00	\$300.00	\$4,800.00	\$275.00	\$200.00	\$600.00	\$10,075.00
25-Jul	\$2,375.00		\$3,695.00	\$600.00	\$4,800.00	\$330.00	\$400.00	\$600.00	\$12,800.00
25-Aug	\$3,800.00		\$695.00	\$150.00	\$2,550.00	\$165.00	\$200.00	\$600.00	\$8,160.00
25-Sep	\$950.00		\$3,695.00	\$600.00	\$8,400.00	\$495.00	\$200.00	\$1,800.00	\$16,140.00
25-Oct	\$950.00		\$4,000.00	\$600.00	\$7,650.00	\$550.00	\$400.00	\$2,400.00	\$16,550.00
25-Nov	\$6,000.00		\$3,000.00	\$450.00	\$4,200.00	\$220.00		\$600.00	\$14,470.00
25-Dec	\$1,425.00		\$10,125.00	\$1,575.00	\$10,500.00	\$550.00		\$2,400.00	\$26,575.00
TOTAL	\$31,100.00		\$42,905.00	\$6,675.00	\$70,350.00	\$4,235.00	\$2,200.00	\$12,980.00	\$170,445.00

		\$475.00																\$475.00
		\$475.00																\$475.00
		\$475.00																\$475.00
		\$5,050.00		\$6,000.00	\$900.00	\$6,900.00	\$385.00	\$200.00	\$975.00	\$20,410.00								
MONTH	Foundation	Tent	Grave	Cemetery Fee	Open/Close	Recording Fee	2nd. Right	*Saturday fee *Late arrival *Transfer fee	Total									
May-25								\$230.00	\$230.00									
	\$475.00								\$475.00									
			\$695.00	\$150.00	\$900.00	\$55.00			\$1,800.00									
			\$1,000.00	\$150.00	\$1,050.00	\$55.00			\$2,255.00									
			\$1,000.00	\$150.00	\$600.00	\$55.00	\$200.00		\$1,150.00									
			\$1,000.00	\$150.00	\$1,050.00	\$55.00		\$600.00	\$2,855.00									
	\$475.00								\$475.00									
	\$475.00								\$475.00									
	\$475.00								\$475.00									
	\$475.00								\$475.00									
	\$475.00		\$1,000.00	\$150.00	\$1,050.00	\$55.00	\$200.00		\$2,255.00									
	\$475.00				\$600.00	\$55.00			\$855.00									
	\$475.00								\$475.00									
	\$475.00								\$475.00									
	\$475.00								\$475.00									
	\$475.00								\$475.00									
	\$475.00								\$475.00									
	\$1,900.00		\$3,695.00	\$600.00	\$3,600.00	\$220.00	\$200.00	\$830.00	\$11,045.00									
MONTH	Foundation	Tent	Grave	Cemetery Fee	Open/Close	Recording Fee	2nd. Right	*Saturday fee *Late arrival *Transfer fee	Total									
Jun-25					\$1,050.00	\$55.00			\$1,105.00									
			\$1,000.00	\$150.00	\$1,050.00	\$55.00			\$2,255.00									
					\$1,050.00	\$55.00		\$600.00	\$1,705.00									
					\$600.00	\$55.00			\$855.00									
			\$1,000.00	\$150.00	\$1,050.00	\$55.00			\$2,255.00									
	\$475.00								\$475.00									
	\$475.00								\$475.00									
	\$475.00								\$475.00									
	\$475.00								\$475.00									
	\$475.00								\$475.00									
	\$475.00								\$475.00									
	\$475.00								\$475.00									
	\$1,900.00		\$2,000.00	\$300.00	\$4,800.00	\$275.00	\$200.00	\$600.00	\$10,075.00									

MONTH	Foundation	Tent	Grave	Cemetery Fee	Open/Close	Recording Fee	2nd. Right	*Saturday fee *Late arrival *Transfer fee	Total
Sep-25					\$1,050.00	\$55.00			\$1,105.00
					\$600.00	\$55.00	\$200.00		\$855.00
			\$695.00	\$150.00	\$900.00	\$55.00			\$1,800.00
					\$1,050.00	\$55.00			\$1,105.00
	\$475.00								\$475.00
	\$475.00				\$600.00	\$55.00			\$655.00
					\$1,050.00	\$55.00			\$1,105.00
					\$1,050.00	\$55.00	\$600.00		\$2,855.00
			\$1,000.00	\$150.00	\$1,050.00	\$55.00		\$600.00	\$2,855.00
			\$1,000.00	\$150.00					\$1,150.00
	\$950.00		\$3,695.00	\$600.00	\$8,400.00	\$495.00	\$200.00	\$1,800.00	\$16,140.00
MONTH	Foundation	Tent	Grave	Cemetery Fee	Open/Close	Recording Fee	2nd. Right	*Saturday fee *Late arrival *Transfer fee	Total
Oct-25					\$600.00	\$55.00			\$655.00
					\$600.00	\$55.00		\$600.00	\$1,255.00
					\$600.00	\$55.00	\$200.00		\$855.00
					\$1,050.00	\$55.00			\$1,105.00
	\$475.00								\$475.00
			\$1,000.00	\$150.00					\$1,150.00
			\$1,000.00	\$150.00					\$1,150.00
			\$1,000.00	\$150.00	\$1,050.00	\$55.00			\$2,255.00
						\$55.00			\$55.00
	\$475.00								\$475.00
			\$1,000.00	\$150.00	\$1,050.00	\$55.00		\$600.00	\$2,855.00
					\$600.00	\$55.00	\$200.00		\$855.00
					\$1,050.00	\$55.00		\$600.00	\$1,705.00

						\$1,050.00	\$55.00		\$600.00	\$1,705.00
		\$950.00		\$4,000.00	\$600.00	\$7,650.00	\$550.00	\$400.00	*Saturday fee *Late arrival *Transfer fee	\$16,550.00
MONTH	Foundation	Tent	Grave	Cemetery Fee	Open/Close	Recording Fee	2nd. Right	*Saturday fee *Late arrival *Transfer fee	Total	
Nov-25			\$1,000.00	\$150.00	\$1,050.00	\$55.00			\$2,255.00	
	\$475.00								\$475.00	
	\$475.00								\$475.00	
	\$575.00								\$575.00	
	\$475.00								\$475.00	
	\$475.00								\$475.00	
	\$475.00								\$475.00	
	\$575.00								\$575.00	
	\$475.00								\$475.00	
	\$475.00								\$475.00	
	\$575.00								\$575.00	
	\$475.00								\$475.00	
	\$475.00								\$475.00	
	\$575.00								\$575.00	
	\$950.00								\$950.00	
	\$6,000.00		\$3,000.00	\$450.00	\$4,200.00	\$220.00		\$600.00	\$14,470.00	
MONTH	Foundation	Tent	Grave	Cemetery Fee	Open/Close	Recording Fee	2nd. Right	*Saturday fee *Late arrival *Transfer fee	Total	
Dec-25			\$1,000.00	\$150.00	\$1,050.00	\$55.00			\$2,255.00	
			\$1,000.00	\$150.00	\$1,050.00	\$55.00			\$2,255.00	
			\$1,000.00	\$150.00	\$1,050.00	\$55.00			\$2,255.00	
	\$475.00								\$475.00	
			\$1,700.00	\$300.00					\$2,000.00	
			\$425.00	\$75.00					\$500.00	
					\$1,050.00	\$55.00			\$1,105.00	
			\$1,000.00	\$150.00	\$1,050.00	\$55.00			\$2,255.00	
									\$475.00	
			\$1,700.00	\$300.00					\$2,000.00	
			\$425.00	\$75.00					\$500.00	
					\$1,050.00	\$55.00			\$1,105.00	
			\$1,000.00	\$150.00	\$1,050.00	\$55.00			\$2,255.00	

				\$1,050.00	\$55.00			\$1,105.00
		\$1,000.00	\$150.00	\$1,050.00	\$55.00		\$600.00	\$2,855.00
		\$1,000.00	\$150.00					\$1,150.00
		\$1,000.00	\$150.00	\$1,050.00	\$55.00		\$600.00	\$2,855.00
		\$1,000.00	\$150.00	\$1,050.00	\$55.00		\$600.00	\$2,855.00
				\$1,050.00	\$55.00		\$600.00	\$1,705.00
	\$475.00							\$475.00
	\$475.00							\$475.00
	\$1,425.00	\$10,125.00	\$1,575.00	\$10,500.00	\$550.00		\$2,400.00	\$26,575.00

FUNERAL

GRAVE STONE MOVING

MANHOURS	52.50	\$	2,052.59
EQUIPMENT COSTS		\$	992.09

PROBE

MANHOURS	121.00	\$	4,780.79
EQUIPMENT COSTS		\$	1,140.90

GRAVE DIGGING

MANHOURS	241.0	\$	9,457.27
OT MANHOURS	6.0	\$	271.44
EQUIPMENT COSTS		\$	6,381.13

FUNERAL SET UP

MANHOURS	133.00	\$	5,261.77
OVERTIME HOURS	27.00	\$	1,008.17
EQUIPMENT COSTS		\$	2,987.13

FUNERAL SERVICE

MANHOURS	258.00	\$	10,324.46
OVERTIME HOURS	82.80	\$	3,175.91
EQUIPMENT COSTS		\$	9,523.29

TOTAL DEPARTMENT COSTS		\$	57,356.94
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GRAVE MAINTENANCE

STONE LEVELING

MANHOURS	313.0	\$	12,303.87
EQUIPMENT COSTS		\$	5,344.70

FOUNDATIONS

MANHOURS	204.50	\$	7,965.37
EQUIPMENT COSTS		\$	1,329.76

GRAVE STONE PLACING

MANHOURS	45.50	\$	1,758.14
EQUIPMENT COSTS		\$	776.56

GRAVE REPAIR

MANHOURS	50.0	\$	1,958.78
EQUIPMENT COSTS		\$	838.48

TOTAL DEPARTMENT COSTS		\$	32,275.66
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GROUNDS MAINTENANCE

BRANCHES

MANHOURS	82.00	\$2,935.82
EQUIPMENT COSTS		\$615.74

MOWING

MANHOURS	1684.25	\$65,894.47
EQUIPMENT COSTS		\$16,620.40

TRIMMING

MANHOURS	498.50	\$19,614.84
EQUIPMENT COSTS		\$4,701.01

SNOW PLOWING

MANHOURS	89.00	\$3,518.04
OT MANHOURS	2.00	\$77.36
EQUIPMENT COSTS		\$1,461.22

TRASH REMOVAL

MANHOURS	65.50	\$2,404.06
EQUIPMENT COSTS		\$1,022.96

FLOWER REMOVAL

MANHOURS	80.50	\$3,090.54
EQUIPMENT COSTS		\$1,237.28

TOTAL DEPARTMENT COSTS		\$123,193.74
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BUILDING/EQUIPMENT MAINTENANCE

BUILDING

MANHOURS	126	\$	4,562.71
EQUIPMENT COSTS		\$	302.30

TOTAL DEPARTMENT COSTS		\$	4,865.01
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EQUIPMENT

MANHOURS	135	\$	4,921.93
EQUIPMENT COSTS		\$	270.48
MATERIAL COSTS		\$	-

TOTAL DEPARTMENT COSTS		\$	5,192.41
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OFFICE WORK

OFFICE WORK

MANHOURS	177 \$	8,369.86
EQUIPMENT COSTS	\$	17.00

TOTAL DEPARTMENT COSTS	\$	8,386.86
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City of Lorain
Lorain, Ohio 44053

FUELMASTER TRANSACTION LISTING

TRANSACTIONS LISTED BY CUSTOMER ID

From Date: 1/1/2025
Time: 12:00:00AM

To Date: 12/31/2025
Time: 11:59:59PM

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Print Date: 1/15/2026 Time: 1:47:08PM

Transactions for CUSTOMER ID: 000005006 Cemetery

		<u>Quantity</u>	<u>Total</u>
Summary for CUSTOMER ID : 000005006	Total for	97 transactions	1,750.40
			4,916.73