



**LORAIN PARKS  
DEPARTMENT  
2025  
ANNUAL REPORT**

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**Cost Summary By Task with Equipment Hours**

Task	Reg Labor		OT Labor		Equipment	Material	Total
	Hours	Cost	Hours	Cost	Cost	Cost	Cost
Back Fill	8.00	\$373.12	0.00	\$0.00	\$0.00	\$0.00	\$373.12
BASEBALL FIELDS - CAMPANA	1,538.00	\$51,667.83	0.00	\$0.00	\$21,263.16	\$0.00	\$72,930.99
BASEBALL FIELDS - CENTRAL	19.00	\$641.85	0.00	\$0.00	\$279.21	\$0.00	\$921.06
BASEBALL FIELDS - LAKEVIEW	162.00	\$5,272.92	0.00	\$0.00	\$4,255.04	\$0.00	\$9,527.96
BASEBALL FIELDS - OAKWOOD	782.50	\$26,696.67	0.00	\$0.00	\$18,833.13	\$0.00	\$45,529.80
BASKETBALL COURTS	4.00	\$135.94	0.00	\$0.00	\$0.00	\$0.00	\$135.94
BATHROOM START UP	0.40	\$13.59	0.00	\$0.00	\$6.70	\$0.00	\$20.29
DOG STATIONS	380.00	\$14,559.20	0.00	\$0.00	\$4,721.60	\$0.00	\$19,280.80
DRIFTWOOD REMOVAL	1.33	\$42.88	0.00	\$0.00	\$48.53	\$0.00	\$91.41
FOOTBALL FIELD - JOHNNY WILSON	4.00	\$135.94	0.00	\$0.00	\$56.14	\$0.00	\$192.08
FOOTBALL FIELD - PAWLAK	13.00	\$422.48	0.00	\$0.00	\$301.50	\$0.00	\$723.98
ICE SKATING RINK	307.00	\$11,452.04	2.00	\$96.34	\$2,510.45	\$0.00	\$14,058.83
MAINTENANCE IN PARKS	786.50	\$29,127.64	0.00	\$0.00	\$9,312.85	\$0.00	\$38,440.49
MOWING-6TH CEMETERY	24.00	\$681.13	0.00	\$0.00	\$294.06	\$0.00	\$975.19
MOWING-BARTISH	25.00	\$533.60	0.00	\$0.00	\$471.42	\$0.00	\$1,005.02
MOWING-CAMPANA	231.00	\$6,592.16	0.00	\$0.00	\$2,869.48	\$0.00	\$9,461.64
MOWING-CENTRAL	542.00	\$13,929.69	0.00	\$0.00	\$7,096.28	\$0.00	\$21,025.97
MOWING-CENTRAL HOUSING	75.00	\$2,502.97	0.00	\$0.00	\$1,762.30	\$0.00	\$4,265.27
MOWING-CITYVIEW	50.00	\$1,335.52	0.00	\$0.00	\$969.66	\$0.00	\$2,305.18
MOWING-DANLEY SQUARE	25.50	\$764.86	0.00	\$0.00	\$351.61	\$0.00	\$1,116.47
MOWING-FAIRLESS	67.00	\$1,622.88	0.00	\$0.00	\$1,011.06	\$0.00	\$2,633.94
MOWING-FALBO	65.50	\$1,607.47	0.00	\$0.00	\$828.54	\$0.00	\$2,436.00
MOWING-G STREET	66.00	\$1,879.95	0.00	\$0.00	\$1,134.26	\$0.00	\$3,014.21
MOWING-GARFIELD	28.00	\$766.28	0.00	\$0.00	\$437.61	\$0.00	\$1,203.89
MOWING-HARMONS	44.00	\$1,017.64	0.00	\$0.00	\$537.10	\$0.00	\$1,554.74
MOWING-HIGHVIEW	56.00	\$1,521.89	0.00	\$0.00	\$883.18	\$0.00	\$2,405.07
MOWING-HOMEWOOD	70.00	\$1,643.79	0.00	\$0.00	\$919.68	\$0.00	\$2,563.47
MOWING-JOHNIE WILSON	148.17	\$3,705.81	0.00	\$0.00	\$2,452.71	\$0.00	\$6,158.52
MOWING-KENNEDY	40.00	\$780.59	0.00	\$0.00	\$496.04	\$0.00	\$1,276.63
MOWING-KNEIRIM	52.00	\$1,371.57	0.00	\$0.00	\$752.57	\$0.00	\$2,124.13
MOWING-LAKEVIEW	375.92	\$10,446.05	0.00	\$0.00	\$4,829.22	\$0.00	\$15,275.27
MOWING-LONGFELLOW	444.00	\$11,075.68	0.00	\$0.00	\$6,540.05	\$0.00	\$17,615.73
MOWING-MAPLE	53.00	\$1,515.31	0.00	\$0.00	\$793.24	\$0.00	\$2,308.55
MOWING-MOORES	26.50	\$635.73	0.00	\$0.00	\$339.78	\$0.00	\$975.51
MOWING-OAKWOOD	1,323.00	\$33,556.44	0.00	\$0.00	\$16,950.40	\$0.00	\$50,506.84
MOWING-OLD COLUMBUS	46.00	\$1,161.66	0.00	\$0.00	\$636.80	\$0.00	\$1,798.46
MOWING-ORCHARD HILL	45.00	\$1,189.23	0.00	\$0.00	\$760.67	\$0.00	\$1,949.90

## Cost Summary By Task with Equipment Hours

Task	Reg Labor		OT Labor		Equipment	Material	Total
	Hours	Cost	Hours	Cost	Cost	Cost	Cost
MOWING-PAWLAK	128.50	\$3,482.27	0.00	\$0.00	\$1,557.23	\$0.00	\$5,039.50
MOWING-PORATH	62.00	\$1,428.76	0.00	\$0.00	\$801.19	\$0.00	\$2,229.94
MOWING-PULASKI	37.00	\$1,019.75	0.00	\$0.00	\$610.64	\$0.00	\$1,630.39
MOWING-SHERWOOD	28.00	\$754.09	0.00	\$0.00	\$522.70	\$0.00	\$1,276.79
MOWING-STREATOR	65.00	\$1,630.92	0.00	\$0.00	\$1,053.33	\$0.00	\$2,684.25
MOWING-SUNNY ACRES	61.00	\$1,534.60	0.00	\$0.00	\$892.66	\$0.00	\$2,427.26
MOWING-VETERANS	136.00	\$3,723.54	0.00	\$0.00	\$1,534.98	\$0.00	\$5,258.51
MOWING-WESTWOOD	45.50	\$1,192.98	0.00	\$0.00	\$832.93	\$0.00	\$2,025.90
MOWING-WILLIAMSBURG	64.50	\$1,740.67	0.00	\$0.00	\$1,131.39	\$0.00	\$2,872.06
MOWING-WILLOW	53.50	\$1,470.38	0.00	\$0.00	\$766.35	\$0.00	\$2,236.73
MULCHING	167.00	\$6,007.51	0.00	\$0.00	\$4,669.56	\$0.00	\$10,677.07
OAKWOOD PARK IMPROVEMENT	398.00	\$16,237.36	0.00	\$0.00	\$7,614.10	\$0.00	\$23,851.46
OAKWOOD PARK TREE REMOVAL - PARKS	1,958.00	\$67,012.28	8.00	\$293.78	\$35,442.37	\$0.00	\$102,748.43
PAINTING IN THE SHOP	3.50	\$134.86	0.00	\$0.00	\$31.20	\$0.00	\$166.06
PARK BENCHES/PICNIC TABLES	32.00	\$1,297.84	0.00	\$0.00	\$249.60	\$0.00	\$1,547.44
PARK BLDG MAINT	678.00	\$25,184.06	3.00	\$120.69	\$8,102.39	\$0.00	\$33,407.14
PARK BRANCHES	262.00	\$8,648.33	0.00	\$0.00	\$3,492.36	\$0.00	\$12,140.69
PARK EQUIPMENT MAINT	175.75	\$6,540.30	0.00	\$0.00	\$1,923.58	\$0.00	\$8,463.88
PARK HOLIDAY DECORATIONS	160.00	\$5,763.44	0.00	\$0.00	\$1,614.70	\$0.00	\$7,378.14
PARK INSPECTIONS	65.20	\$2,154.75	0.00	\$0.00	\$335.00	\$0.00	\$2,489.75
PARK LEAVES	40.00	\$1,261.48	8.00	\$212.16	\$320.66	\$0.00	\$1,794.30
PARK MISC	242.85	\$8,937.42	0.00	\$0.00	\$2,709.04	\$231.70	\$11,878.16
PARK RESTROOMS	433.25	\$16,382.88	0.00	\$0.00	\$3,915.60	\$0.00	\$20,298.48
PARK TREES	400.00	\$14,462.64	0.00	\$0.00	\$7,322.20	\$0.00	\$21,784.84
PARKS SNOW & ICE CONTROL	507.00	\$17,264.80	22.00	\$646.68	\$5,863.54	\$0.00	\$23,775.02
PARKS SPRAYING	24.00	\$784.72	0.00	\$0.00	\$294.32	\$0.00	\$1,079.04
PIPEYARD MAINTENANCE	136.00	\$5,162.22	0.00	\$0.00	\$1,221.62	\$3.00	\$6,386.84
PLAYGROUNDS	408.50	\$13,862.84	0.00	\$0.00	\$7,027.32	\$0.00	\$20,890.16
POOL MAINTANCE	482.00	\$20,847.90	0.00	\$0.00	\$4,907.59	\$0.00	\$25,755.49
PURCHASING AT HOME DEPOT	1.25	\$48.16	0.00	\$0.00	\$26.00	\$0.00	\$74.16
SPLASH PAD	49.00	\$2,098.93	0.00	\$0.00	\$249.60	\$0.00	\$2,348.53
STORM CLEAN UP	16.00	\$494.80	0.00	\$0.00	\$104.00	\$0.00	\$598.80
STUMP GRINDING	202.00	\$7,543.24	0.00	\$0.00	\$3,202.32	\$0.00	\$10,745.56
TENNIS COURTS	49.00	\$1,824.52	0.00	\$0.00	\$312.00	\$0.00	\$2,136.52
TRASH PICK UP	619.78	\$22,130.10	4.00	\$170.95	\$7,382.26	\$0.00	\$29,683.31
VARIOUS PARKS MOWING	140.00	\$4,636.28	0.00	\$0.00	\$1,958.74	\$0.00	\$6,595.02
VETERANS FOUNTAIN	16.00	\$709.46	0.00	\$0.00	\$104.00	\$0.00	\$813.46

**Cost Summary By Task with Equipment Hours**

Task	Reg Labor		OT Labor		Equipment	Material	Total
	Hours	Cost	Hours	Cost	Cost	Cost	Cost
WINDSCREENS	28.00	\$786.66	0.00	\$0.00	\$0.00	\$0.00	\$786.66
<b>Tasks: 75</b>	<b>16,303.40</b>				<b>\$235,805.10</b>		<b>\$776,158.08</b>
<b>Activities: 10,202</b>		<b>\$538,577.68</b>		<b>\$1,540.60</b>		<b>\$234.70</b>	

## BASEBALL FIELDS

### **CAMPANA PARK**

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MANHOURS	1538.00	\$	51,667.83
EQUIPMENT COSTS		\$	21,263.16
<b>TOTAL COSTS</b>		<b>\$</b>	<b>72,930.99</b>

### **LAKEVIEW PARK**

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MANHOURS	162.00	\$	5,272.92
EQUIPMENT COSTS		\$	4,255.04
<b>TOTAL COSTS</b>		<b>\$</b>	<b>9,527.96</b>

### **OAKWOOD PARK**

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MANHOURS	782.50	\$	26,696.67
EQUIPMENT COSTS		\$	18,833.30
<b>TOTAL COSTS</b>		<b>\$</b>	<b>45,529.97</b>

### **CENTRAL PARK**

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MANHOURS	19.00	\$	641.85
EQUIPMENT COSTS		\$	279.21
<b>TOTAL COSTS</b>		<b>\$</b>	<b>921.06</b>

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<b>TOTAL BALL DIAMOND COST</b>		<b>\$</b>	<b>128,909.98</b>
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# PARK HOLIDAY DECORATIONS

## **HOLIDAY DECORATIONS**

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MANHOURS	160.0	\$	5,763.44
EQUIPMENT COSTS		\$	1,614.70
<b>TOTAL COSTS</b>		<b>\$</b>	<b>7,378.14</b>

# MOWING

## CENTRAL PARK

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MANHOURS	542.00	\$	13,929.69
EQUIPMENT COSTS		\$	7,096.28
<b>TOTAL COSTS</b>		<b>\$</b>	<b>21,025.97</b>

## LONGFELLOW PARK

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MANHOURS	444.00	\$	11,075.68
EQUIPMENT COSTS		\$	6,540.05
<b>TOTAL COSTS</b>		<b>\$</b>	<b>17,615.73</b>

## LAKEVIEW PARK

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MANHOURS	375.92	\$	10,446.05
EQUIPMENT COSTS		\$	4,829.22
<b>TOTAL COSTS</b>		<b>\$</b>	<b>15,275.27</b>

## OAKWOOD PARK

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MANHOURS	1323.00	\$	33,556.44
EQUIPMENT COSTS		\$	16,950.40
<b>TOTAL COSTS</b>		<b>\$</b>	<b>50,506.84</b>

## VARIOUS PARKS

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MANHOURS	1840.17	\$	48,656.43
EQUIPMENT COSTS		\$	27,344.76
<b>TOTAL COSTS</b>		<b>\$</b>	<b>76,001.19</b>

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<b>TOTAL MOWING COSTS</b>		<b>\$</b>	<b>180,425.00</b>
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## PARK MAINTENANCE

### **PARK BLDG MAINT**

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MANHOURS	678.0	\$	25,184.06
OT MANHOURS	3.0	\$	120.69
EQUIPMENT COSTS		\$	8,102.39
<b>TOTAL COSTS</b>		<b>\$</b>	<b>33,407.14</b>

### **PARK EQUIPMENT MAINT**

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MANHOURS	174.8	\$	6,540.30
EQUIPMENT COSTS		\$	1,923.58
<b>TOTAL COSTS</b>		<b>\$</b>	<b>8,463.88</b>

### **PARK RESTROOMS**

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MANHOURS	433.3	\$	16,382.88
EQUIPMENT COSTS		\$	3,915.60
<b>TOTAL COSTS</b>		<b>\$</b>	<b>20,298.48</b>

### **PARK MISCELLANEOUS**

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MANHOURS	242.85	\$	8,937.42
EQUIPMENT COSTS		\$	2,709.04
MATERIAL COST		\$	231.70
<b>TOTAL COSTS</b>		<b>\$</b>	<b>11,878.16</b>

### **PARK BENCHES/PICNIC TABLES**

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MANHOURS	32.0	\$	1,297.84
EQUIPMENT COSTS		\$	249.60
<b>TOTAL COSTS</b>		<b>\$</b>	<b>1,547.44</b>

### **OAKWOOD PARK IMPROVEMENTS**

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MANHOURS	398.0	\$	16,237.36
EQUIPMENT COSTS		\$	7,614.10
<b>TOTAL COSTS</b>		<b>\$</b>	<b>23,851.46</b>

### **PARK BRANCHES**

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MANHOURS	262.0	\$	8,648.33
EQUIPMENT COSTS		\$	3,492.36
<b>TOTAL COSTS</b>		<b>\$</b>	<b>12,140.69</b>

## PARK MAINTENANCE

### PLAYGROUNDS

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MANHOURS	408.5	\$	13,862.84
EQUIPMENT COSTS		\$	7,027.32
<b>TOTAL COSTS</b>		<b>\$</b>	<b>20,890.16</b>

### TRASH PICK UP

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MANHOURS	619.8	\$	22,130.10
OT MANHOURS	4.0	\$	170.95
EQUIPMENT COSTS		\$	7,382.26
<b>TOTAL COSTS</b>		<b>\$</b>	<b>29,683.31</b>

### PARK TREES

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MANHOURS	400.0	\$	14,462.64
EQUIPMENT COSTS		\$	7,322.20
<b>TOTAL COSTS</b>		<b>\$</b>	<b>21,784.84</b>

### OAKWOOD PARK TREE REMOVAL

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MANHOURS	1958.0	\$	67,012.28
OT MANHOURS	8.0	\$	293.78
EQUIPMENT COSTS		\$	35,442.37
<b>TOTAL COSTS</b>		<b>\$</b>	<b>102,748.43</b>

### PARK STUMP GRINDING

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MANHOURS	202.0	\$	7,543.24
EQUIPMENT COSTS		\$	3,202.32
<b>TOTAL COSTS</b>		<b>\$</b>	<b>10,745.56</b>

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<b>TOTAL MAINTENANCE COSTS</b>		<b>\$</b>	<b>297,439.55</b>
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## POOL / VETERANS FOUNTAIN / ICE SKATING RINKS

### VETERANS' FOUNTAIN

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MANHOURS	16.0	\$	709.46
EQUIPMENT COSTS		\$	104.00
<b>TOTAL COSTS</b>		<b>\$</b>	<b>813.46</b>

### ICE SKATING RINKS

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MANHOURS	307.0	\$	11,452.04
OT MANHOURS	2.0	\$	96.34
EQUIPMENT COSTS		\$	2,510.45
<b>TOTAL COSTS</b>		<b>\$</b>	<b>14,058.83</b>

### POOL MAINTENANCE

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MANHOURS	482.0	\$	20,847.90
EQUIPMENT COSTS		\$	4,907.59
<b>TOTAL COSTS</b>		<b>\$</b>	<b>25,755.49</b>

# SNOW REMOVAL

## **PARKS SNOW AND ICE CONTROL**

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MANHOURS	507	\$	17,264.80
OVERTIME HOURS	22	\$	646.68
EQUIPMENT COSTS		\$	5,863.54
<b>TOTAL COSTS</b>		<b>\$</b>	<b>23,775.02</b>

City of Lorain  
Lorain, Ohio 44053

FUELMASTER TRANSACTION LISTING

TRANSACTIONS LISTED BY CUSTOMER ID

From Date: 1/1/2025  
Time: 12:00:00AM

To Date: 12/31/2025  
Time: 11:59:59PM

Page 1 of 1

Print Date: 1/15/2026 Time: 1:46:26PM

Transactions for CUSTOMER ID: 000005017 Parks

		<u>Quantity</u>	<u>Total</u>
Summary for CUSTOMER ID : 000005017	Total for	1,042 transactions	10,707.90
			30,686.14