



**LORAIN STREET
DEPARTMENT
2025
ANNUAL REPORT**

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Cost Summary By Task with Equipment Hours

Task	Reg Labor		OT Labor		Equipment	Material	Total
	Hours	Cost	Hours	Cost	Cost	Cost	Cost
ADMINISTRATIVE	30.00	\$1,193.44	0.00	\$0.00	\$0.00	\$0.00	\$1,193.44
ANIMAL CONTROL	68.00	\$2,563.62	4.00	\$204.76	\$1,679.82	\$0.00	\$4,448.19
ASPHALT ROAD PAVING - ISSUE 13	4,872.00	\$204,343.30	5.25	\$235.00	\$229,333.59	\$393,673.95	\$827,585.84
ASSIST OTHER DEPARTMENTS	1,454.00	\$60,131.92	0.00	\$0.00	\$37,782.14	\$2,369.35	\$100,283.41
BHP Demolition	604.00	\$25,678.36	0.00	\$0.00	\$19,395.65	\$525.00	\$45,599.01
BRANCHES	244.25	\$10,496.88	0.00	\$0.00	\$3,830.05	\$0.00	\$14,326.93
CALL OUT MISC	0.00	\$0.00	12.00	\$558.28	\$59.41	\$0.00	\$617.69
CATCH BASIN CLEANING	312.00	\$13,170.73	0.00	\$0.00	\$4,082.83	\$0.00	\$17,253.56
CDL TRAINING	1,092.00	\$45,912.04	32.00	\$1,376.00	\$250.02	\$0.00	\$47,538.06
CLEAN ALLEY	44.00	\$2,092.88	0.00	\$0.00	\$1,056.12	\$0.00	\$3,149.00
COLD PATCH - ISSUE 13	750.00	\$30,957.48	0.00	\$0.00	\$12,175.54	\$6,263.42	\$49,396.44
CONCRETE - ISSUE 13	5,687.25	\$287,338.39	40.00	\$2,718.88	\$158,062.38	\$183,498.15	\$631,617.80
CRACK FILLING - ISSUE 13	2,472.00	\$85,733.76	0.00	\$0.00	\$40,321.72	\$3,329.15	\$129,384.63
CURB REPAIR - ISSUE 13	16.00	\$692.80	0.00	\$0.00	\$148.73	\$0.00	\$841.53
DISTRIBUTION DURAPATCH REPAIR	198.50	\$7,157.64	0.00	\$0.00	\$7,669.74	\$6,886.76	\$21,714.14
DISTRIBUTION SAW CUT	91.00	\$3,920.93	4.00	\$253.92	\$1,581.68	\$0.00	\$5,756.53
DUMPING	98.00	\$3,861.84	0.00	\$0.00	\$2,337.55	\$0.00	\$6,199.39
DURAPATCHER - ISSUE 13	1,727.00	\$61,676.70	1.50	\$58.71	\$63,169.70	\$27,709.79	\$152,614.90
EQUIPMENT MAINTENANCE	1,650.50	\$68,656.27	0.00	\$0.00	\$5,583.03	\$0.00	\$74,239.30
FACILITIES MAINTENANCE	484.00	\$21,089.81	0.00	\$0.00	\$4,997.03	\$1,315.18	\$27,402.01
FACILITY PAVING	476.00	\$20,328.76	0.00	\$0.00	\$20,254.36	\$40,720.65	\$81,303.77
FIRE DEMOS	360.00	\$15,646.32	8.00	\$407.80	\$15,867.68	\$700.00	\$32,621.80
FLOOD CONTROL	116.00	\$4,589.48	12.00	\$533.04	\$943.07	\$0.00	\$6,065.59
GRADE ALLEYS - ISSUE 13	294.00	\$14,212.76	8.00	\$367.60	\$4,476.54	\$0.00	\$19,056.90
GRADE BERM - ISSUE 13	26.00	\$1,126.32	0.00	\$0.00	\$955.89	\$0.00	\$2,082.21
GUARD/RAIL BARRICADES - ISSUE 13	388.00	\$16,985.20	0.00	\$0.00	\$5,923.29	\$282.72	\$23,191.21
HAULING	201.50	\$11,093.85	0.00	\$0.00	\$8,093.69	\$0.00	\$19,187.54
HOLIDAY DECORATIONS	642.50	\$27,616.82	0.00	\$0.00	\$3,368.71	\$0.00	\$30,985.53
HOT MIX - ISSUE 13	1,073.50	\$52,401.90	0.00	\$0.00	\$25,386.29	\$8,021.30	\$85,809.49
LANDSCAPING	99.00	\$3,747.69	0.00	\$0.00	\$1,453.17	\$0.00	\$5,200.86
LAWN REPAIR	134.00	\$5,712.25	0.00	\$0.00	\$1,527.62	\$0.00	\$7,239.87
LEAVES	2,186.00	\$86,059.29	0.00	\$0.00	\$68,153.94	\$0.00	\$154,213.23
LIENS - TRASH ABATEMENT	0.00	\$0.00	210.00	\$8,198.55	\$9,563.54	\$0.00	\$17,762.09
MAILBOX	49.50	\$1,993.29	0.00	\$0.00	\$745.55	\$580.49	\$3,319.32
MEDIAN CUTTING - ISSUE 13	1,977.50	\$74,266.49	0.00	\$0.00	\$58,688.90	\$296.88	\$133,252.27
MISCELLANEOUS	125.93	\$4,809.41	0.00	\$0.00	\$1,989.41	\$1.00	\$6,799.82
MOWING	202.25	\$6,472.62	0.00	\$0.00	\$2,171.64	\$0.00	\$8,644.26

Cost Summary By Task with Equipment Hours

Task	Reg Labor		OT Labor		Equipment	Material	Total
	Hours	Cost	Hours	Cost	Cost	Cost	Cost
OAKWOOD PARK TREE REMOVAL - STREET	132.00	\$5,096.58	0.00	\$0.00	\$3,652.56	\$0.00	\$8,749.14
PARK IMPROVEMENT	28.00	\$1,146.10	0.00	\$0.00	\$638.16	\$0.00	\$1,784.26
PRIDE DAY	8.00	\$149.15	48.50	\$1,987.96	\$1,229.65	\$0.00	\$3,366.76
RECYCLED PATCH POTHOLES STREET- ISSUE 1:	3,646.50	\$140,346.26	1.00	\$38.41	\$78,019.56	\$7,080.35	\$225,484.58
SALT - WATER BREAKS	0.50	\$24.23	1.50	\$76.14	\$169.24	\$68.09	\$337.70
SEWER DURAPATCH REPAIR	122.00	\$4,509.21	0.00	\$0.00	\$5,106.45	\$3,801.35	\$13,417.01
SEWER SAW CUTTING	23.50	\$994.79	0.00	\$0.00	\$439.67	\$0.00	\$1,434.46
SNOW & ICE CONTROL	2,914.50	\$119,271.01	3,159.75	\$131,518.50	\$418,697.19	\$262,160.71	\$931,647.42
SPECIAL EVENT	12.00	\$463.16	0.00	\$0.00	\$119.46	\$0.00	\$582.62
SPRAYING WEEDS	68.00	\$1,988.23	0.00	\$0.00	\$792.40	\$0.00	\$2,780.63
STORM DAMAGE	23.00	\$736.92	0.00	\$0.00	\$240.95	\$0.00	\$977.87
STREET TRASH PICK UP	20.00	\$702.04	0.00	\$0.00	\$435.64	\$0.00	\$1,137.68
SWEEPING	820.50	\$34,060.64	0.00	\$0.00	\$62,472.88	\$0.00	\$96,533.52
TIRES	58.00	\$2,176.77	0.00	\$0.00	\$1,566.69	\$0.00	\$3,743.46
TREES	672.50	\$27,309.02	102.00	\$4,330.97	\$19,639.38	\$0.00	\$51,279.37
UTIL DIST REP	65.00	\$2,266.30	0.00	\$0.00	\$1,725.34	\$192.00	\$4,183.64
UTILITY SEWER REPAIR	13.00	\$447.10	0.00	\$0.00	\$246.82	\$60.00	\$753.92
WEEDS - CITY OWNED	1,368.50	\$45,347.38	0.00	\$0.00	\$29,022.48	\$0.00	\$74,369.86
Tasks: 55	40,241.68				\$1,447,294.54		\$4,220,461.41
Activities: 8,081		\$1,670,766.06		\$152,864.52		\$949,536.29	

ALLEYS

CLEAN ALLEYS

MANHOURS	44.00	\$	2,092.88
EQUIPMENT COSTS		\$	1,056.12
MATERIAL COSTS		\$	-
TOTAL DEPARTMENT COSTS		\$	3,149.00

GRADE ALLEYS

MANHOURS	294.00	\$	14,212.76
OT MANHOURS	8.00	\$	367.60
EQUIPMENT COSTS		\$	4,476.54
MATERIAL COSTS		\$	-
TOTAL DEPARTMENT COSTS		\$	19,056.90

TOTAL COSTS		\$	22,205.90
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ASPHALT ROAD PAVING

STREETS COMPLETED

Clinton Ave from E 34th to E 36th	E 38th from Dale to Woodward
Clinton Ave from E 33th to E 34th	Palm from E 37th to Homewood
Gary from E 28th to E 31st	E 36th from Eagle to Fulton
Gary from E 33rd to E 34th	E 36th from Fulton to Globe
E 29th from Palm to Charleston	E 30th from Charleston to Tacoma
E 29th from Palm to Tacoma	E 39th cul-de-sac
Clifton from E 34th to E 35th	E 34th from Camden to Tacoma
Tacoma from E 34th to E 35th	W 17th from Broadway to Livingston
Tacoma from E 35th to E 37th	W 2nd from Hamilton to Washington
Tacoma from E 37th to E 38th	Elmwood Cemetery
Tacoma from E 38th to E 39th	Oberlin Ave from W 23rd to W 24th
Tacoma from E 39th to E 40th	W 22nd from Broadway to Reid
Tacoma from E 40th to Homewood Dr	W 35th dead end
Tacoma from Homewood Dr to E 42nd	Oakwood Park

ASPHALT ROAD PAVING

MANHOURS	4872	\$	204,343.30
OT MANHOURS	5.25	\$	235.00
EQUIPMENT COSTS		\$	229,333.59
MATERIAL COSTS		\$	393,673.95
TOTAL DEPARTMENT COSTS		\$	827,585.84

CONCRETE ISSUE 13

STREETS COMPLETED

	Curbs
Ashland Ave from Narrangansett to Shaffer	W 33rd / Dayton Ave
Ashland Ave from Linderwood to Sycamore	Riverside 2700 block
W 34th from Dayton to Lexington	Norfolk Ave
W 34th from Lexington to Reid	Riverside Dr
W 40th and Temple	W 10th / Broadway
W 40th and Marshall	Leavitt Rd and Skyline
Corner of Amherst Ave and W 33rd	ADA Ramps
Garfield from Michigan to Hafely	Pole and W 20th St
Eastlawn - partial	Gale Dr
Colorado Ave	Martins Run - crosswalk
Herbert Dr	
Oak Point Rd	
Central Firestation	
	W Erie Ave - bridge deck repair

CONCRETE

MANHOURS	5687.25	\$	287,338.39
OT MANHOURS	40	\$	2,718.88
EQUIPMENT COSTS		\$	158,062.38
MATERIAL COSTS		\$	183,498.15
TOTAL DEPARTMENT COSTS		\$	631,617.80

TOTAL COSTS		\$	631,617.80
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CRACK FILLING

STREETS COMPLETED

28th St Underpass	Sherwood Dr
Broadway	Oberlin Ave
C St	W 1st St
E 28th St	W 28th St
E 36th St	Woodstock Dr

CRACK FILLING

MANHOURS	2472	\$	85,733.76
EQUIPMENT COSTS		\$	40,321.72
MATERIAL COSTS		\$	3,329.15
TOTAL DEPARTMENT COSTS		\$	129,384.63

TOTAL COSTS		\$	129,384.63
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HAULING AND DUMPING

HAULING

MANHOURS	201.5	\$	11,093.85
EQUIPMENT COST		\$	8,093.69
MATERIAL COSTS		\$	-
TOTAL DEPARTMENT COSTS		\$	19,187.54

DUMPING

MANHOURS	98	\$	3,861.84
EQUIPMENT COST		\$	2,337.55
MATERIAL COSTS		\$	-
TOTAL DEPARTMENT COSTS		\$	6,199.39

TOTAL COSTS		\$	25,386.93
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HOLIDAY DECORATIONS

HOLIDAY DECORATIONS

MANHOURS	642.5	\$	27,616.82
EQUIPMENT COSTS		\$	3,368.71
TOTAL DEPARTMENT COSTS		\$	30,985.53

SPECIAL EVENT / LORAIN BEAUTIFUL DAY

MANHOURS	20	\$	612.31
OT MANHOURS	48.5	\$	1,987.96
EQUIPMENT COSTS		\$	1,349.11
TOTAL DEPARTMENT COSTS		\$	3,949.38

TOTAL COSTS		\$	34,934.91
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LEAVES

LEAVES

MANHOURS - REGULAR HOURS	2186	\$	86,059.29
MAHOURS - OT HOURS	0	\$	-
EQUIPMENT COST		\$	68,153.94
TOTAL DEPARTMENT COSTS		\$	154,213.23

LIENS - TRASH ABATEMENT

LIENS - TRASH ABATEMENT

MANHOURS	0	\$	-
OT MANHOURS	210	\$	8,198.55
EQUIPMENT COSTS		\$	9,563.54
TOTAL DEPARTMENT COSTS		\$	17,762.09

MOWING
CITY OWNED LOTS, MEDIANS

WEEDS CITY OWNED

MANHOURS	1368.5	\$	45,347.38
EQUIPMENT COSTS		\$	29,022.48
MATERIAL COSTS		\$	-
TOTAL DEPARTMENT COSTS		\$	74,369.86

MEDIAN CUTTING

MANHOURS	1,977.50	\$	74,266.49
EQUIPMENT COSTS		\$	58,688.90
MATERIAL COSTS		\$	296.88
TOTAL DEPARTMENT COSTS		\$	133,252.27

TOTAL COSTS		\$	207,622.13
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POTHOLES
HOT MIX, RECYCLED PATCH, DURAPATCH

HOT MIX

MANHOURS	1073.5	\$	52,401.90
EQUIPMENT COSTS		\$	25,386.29
MATERIALS COST		\$	8,021.30
TOTAL DEPARTMENT COSTS		\$	85,809.49

RECYCLED PATCH

MANHOURS	3646.5	\$	140,346.26
OT MANHOURS	1	\$	38.41
EQUIPMENT COSTS		\$	78,019.56
MATERIALS COST		\$	7,080.35
TOTAL DEPARTMENT COSTS		\$	225,484.58

DURAPATCH

MANHOURS	1,727.00	\$	61,676.70
MANHOURS - OT	1.50	\$	58.71
EQUIPMENT COSTS		\$	63,169.70
MATERIALS COST		\$	27,709.79
TOTAL DEPARTMENT COSTS		\$	152,614.90

TOTAL COSTS		\$	463,908.97
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SNOW AND ICE CONTROL

SNOW INCIDENTS

31

SNOW AND ICE CONTROL

MANHOURS - REGULAR HOURS	2914.5	\$	119,271.01
MANHOURS - OT HOURS	3159.75	\$	131,518.50
EQUIPMENT COSTS		\$	418,697.19
MATERIAL COSTS		\$	262,160.70
TOTAL DEPARTMENT COSTS		\$	931,647.40

TONS of SALT

1610

SWEEPING

TOTAL MILES CITY STREETS SWEPT

3824.00 MILES

DEBRIS IN TONS COLLECTED FROM CITY STREETS

1385.75 Cu. Yards

SWEEPING

MANHOURS	820.5	\$	34,060.64
OVERTIME HOURS	0	\$	-
EQUIPMENT COSTS		\$	62,472.88
TOTAL DEPARTMENT COSTS		\$	96,533.52

TREES

TREES

MANHOURS	672.50	\$	27,309.02
OVERTIME HOURS	102	\$	4,330.97
EQUIPMENT COSTS		\$	19,639.38
MATERIAL COSTS		\$	-
TOTAL DEPARTMENT COSTS		\$	51,279.37

OAKWOOD PARK TREE REMOVAL

MANHOURS	132.00	\$	5,096.58
OVERTIME HOURS	0	\$	-
EQUIPMENT COSTS		\$	3,652.56
MATERIAL COSTS		\$	-
TOTAL DEPARTMENT COSTS		\$	8,749.14

TOTAL COSTS

\$ 60,028.51

City of Lorain
Lorain, Ohio 44053

FUELMASTER TRANSACTION LISTING

TRANSACTIONS LISTED BY CUSTOMER ID

From Date: 1/1/2025
Time: 12:00:00AM

To Date: 12/31/2025
Time: 11:59:59PM

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Print Date: 1/15/2026 Time: 1:49:58PM

Transactions for CUSTOMER ID: 000005021 Street

		<u>Quantity</u>	<u>Total</u>
Summary for CUSTOMER ID : 000005021	Total for	2,354 transactions	49,510.40 151,474.75