



2026 Budget - Employee Count

Budget Year 2026

Account	Account Description	2026 Level 3 - Mayor/Auditor
Fund 1010 - General Fund		
Division B150 - Cemetery		
Personal Services		
6100.1100	Regular Hours	165,817.00
Position Transactions		
<i>Level</i>	<i>Position</i>	<i>Type</i> <i>Code</i> <i>Total Amount</i>
Level 3 - Mayor/Auditor	504011001 - Laborer Class 1	Earnings 36,922.00
Level 3 - Mayor/Auditor	504022001 - Motor Equipment Operator	Earnings 56,675.00
Level 3 - Mayor/Auditor	504027001 - Working Crew Leader	Earnings 70,712.00
Level 3 - Mayor/Auditor	504707001 - Higher Position - Cemetery	Earnings 1,508.00
		Level 3 - Mayor/Auditor Totals <u>\$165,817.00</u>
<i>Personal Services Totals</i>		<u>\$165,817.00</u>
Division B150 - Cemetery Totals		<u>\$165,817.00</u>
Division B200 - Parks & Recreation		
Personal Services		
6100.1100	Regular Hours	565,780.00
Position Transactions		
<i>Level</i>	<i>Position</i>	<i>Type</i> <i>Code</i> <i>Total Amount</i>
Level 3 - Mayor/Auditor	170012001 - Secretary street/garage/parks	Earnings 12,414.00
Level 3 - Mayor/Auditor	410010111 - Park & Rec Superintendent	Earnings 79,456.00
Level 3 - Mayor/Auditor	410011004 - Laborer Class II	Earnings 36,992.00
Level 3 - Mayor/Auditor	410011005 - Laborer Class II	Earnings 37,819.00
Level 3 - Mayor/Auditor	410014002 - Laborer Class 2	Earnings 40,104.00
Level 3 - Mayor/Auditor	410014003 - Laborer Class 2	Earnings 41,420.00
Level 3 - Mayor/Auditor	410014004 - Laborer Class 2	Earnings 40,575.00
Level 3 - Mayor/Auditor	410021001 - Utility Worker (after five yrs)	Earnings 53,209.00
Level 3 - Mayor/Auditor	410021002 - Utility Worker (after five yrs)	Earnings 53,393.00
Level 3 - Mayor/Auditor	410023001 - Motor Equipment Operator 2	Earnings 56,491.00
Level 3 - Mayor/Auditor	410026001 - Working Crew Leader	Earnings 71,246.00
Level 3 - Mayor/Auditor	410707001 - Higher Position - Park & Rec	Earnings 2,002.00
		Level 3 - Mayor/Auditor Totals <u>\$525,121.00</u>
<i>Personal Services Totals</i>		<u>\$565,780.00</u>
Division B200 - Parks & Recreation Totals		<u>\$565,780.00</u>
Division B400 - Civil Service		
Personal Services		
6100.0000	Salaries & Wages	12,489.00
Position Transactions		
<i>Level</i>	<i>Position</i>	<i>Type</i> <i>Code</i> <i>Total Amount</i>
Level 3 - Mayor/Auditor	430171001 - Civil Service Commissioner	Earnings 4,163.00



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Account	Account Description	2026 Level 3 - Mayor/Auditor	
Fund 1010 - General Fund			
Division B400 - Civil Service			
Personal Services			
Level 3 - Mayor/Auditor	430171002 - Civil Service Commissioner	Earnings	4,163.00
Level 3 - Mayor/Auditor	430171003 - Civil Service Commissioner	Earnings	4,163.00
Level 3 - Mayor/Auditor Totals			\$12,489.00
6100.1100	Regular Hours	52,000.00	
Position Transactions			
Level	Position	Type	Code
Level 3 - Mayor/Auditor	430024001 - Civil Service	Earnings	
Level 3 - Mayor/Auditor Totals			52,000.00
Level 3 - Mayor/Auditor Totals			\$52,000.00
Personal Services Totals		\$64,489.00	
Division B400 - Civil Service Totals		\$64,489.00	
Division E100 - Council			
Department 1140 - Council			
Personal Services			
6100.0000	Salaries & Wages	237,159.00	
Position Transactions			
Level	Position	Type	Code
Level 3 - Mayor/Auditor	1059001 - Council Person	Earnings	
Level 3 - Mayor/Auditor	1059002 - Council Person	Earnings	
Level 3 - Mayor/Auditor	1059003 - Council Person	Earnings	
Level 3 - Mayor/Auditor	1059004 - Council Person	Earnings	
Level 3 - Mayor/Auditor	1059005 - Council Person	Earnings	
Level 3 - Mayor/Auditor	1059006 - Council Person	Earnings	
Level 3 - Mayor/Auditor	1059007 - Council Person	Earnings	
Level 3 - Mayor/Auditor	1059008 - Council Person	Earnings	
Level 3 - Mayor/Auditor	1059009 - Council Person at Large	Earnings	
Level 3 - Mayor/Auditor	1059010 - Council Person at Large	Earnings	
Level 3 - Mayor/Auditor	1059011 - Council Person at Large	Earnings	
Level 3 - Mayor/Auditor	1060001 - Council President	Earnings	
Level 3 - Mayor/Auditor Totals			21,097.00
Level 3 - Mayor/Auditor Totals			\$237,159.00
Personal Services Totals		\$237,159.00	
Department 1140 - Council Totals		\$237,159.00	



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Account	Account Description	2026 Level 3 - Mayor/Auditor		
Fund 1010 - General Fund				
Division E100 - Council				
Department 1150 - Clerk Of Council				
Personal Services				
6100.0000	Salaries & Wages	.00		
Position Transactions				
<i>Level</i>	<i>Position</i>	<i>Type</i>	<i>Code</i>	<i>Total Amount</i>
Level 3 - Mayor/Auditor	2713001 - Comp Time Sell Back-Clk of Concl	Earnings		2,600.00
Level 3 - Mayor/Auditor Totals				\$2,600.00
6100.1100	Regular Hours	147,293.00		
Position Transactions				
<i>Level</i>	<i>Position</i>	<i>Type</i>	<i>Code</i>	<i>Total Amount</i>
Level 3 - Mayor/Auditor	2001001 - Clerk of Council	Earnings		82,509.00
Level 3 - Mayor/Auditor	2707001 - Higher Position-Clerk of Council	Earnings		4,992.00
Level 3 - Mayor/Auditor	2912001 - Deputy Clerk of Council	Earnings		59,792.00
Level 3 - Mayor/Auditor Totals				\$147,293.00
<i>Personal Services Totals</i>		\$147,293.00		
Department 1150 - Clerk Of Council Totals		\$147,293.00		
Division E100 - Council Totals		\$384,452.00		
Division E200 - Mayor				
Department 1110 - Mayor				
Personal Services				
6100.0000	Salaries & Wages	118,749.00		
Position Transactions				
<i>Level</i>	<i>Position</i>	<i>Type</i>	<i>Code</i>	<i>Total Amount</i>
Level 3 - Mayor/Auditor	11067001 - Mayor	Earnings		118,749.00
Level 3 - Mayor/Auditor Totals				\$118,749.00
6100.1100	Regular Hours	72,046.00		
Position Transactions				
<i>Level</i>	<i>Position</i>	<i>Type</i>	<i>Code</i>	<i>Total Amount</i>
Level 3 - Mayor/Auditor	11001001 - Administrative Assistant	Earnings		72,046.00
Level 3 - Mayor/Auditor Totals				\$72,046.00
<i>Personal Services Totals</i>		\$190,795.00		
Department 1110 - Mayor Totals		\$190,795.00		
Division E200 - Mayor Totals		\$190,795.00		



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Account	Account Description	2026 Level 3 - Mayor/Auditor		
Fund 1010 - General Fund				
Division E300 - Auditor				
Personal Services				
6100.0000	Salaries & Wages	122,167.00		
Position Transactions				
Level	Position	Type Code Total Amount		
Level 3 - Mayor/Auditor	20064001 - City Auditor	Earnings		122,167.00
			Level 3 - Mayor/Auditor Totals	\$122,167.00
6100.1100	Regular Hours	499,358.00		
Position Transactions				
Level	Position	Type Code Total Amount		
Level 3 - Mayor/Auditor	20020001 - Asst Deputy Auditor 3 - A.P.	Earnings		71,470.00
Level 3 - Mayor/Auditor	20020002 - Asst. Deputy Auditor 3	Earnings		55,896.00
Level 3 - Mayor/Auditor	20024001 - Asst Deputy Auditor 2 - Payroll	Earnings		78,776.00
Level 3 - Mayor/Auditor	20024002 - Asst Deputy Aud 2 - Fin Report	Earnings		61,394.00
Level 3 - Mayor/Auditor	20027001 - Deputy Auditor	Earnings		71,745.00
Level 3 - Mayor/Auditor	20030001 - Deputy Auditor	Earnings		91,491.00
Level 3 - Mayor/Auditor	20034001 - Chief Deputy Auditor	Earnings		124,482.00
			Level 3 - Mayor/Auditor Totals	\$555,254.00
Personal Services Totals		\$621,525.00		
Division E300 - Auditor Totals		\$621,525.00		
Division E350 - Information Technology				
Personal Services				
6100.1100	Regular Hours	319,740.00		
Position Transactions				
Level	Position	Type Code Total Amount		
Level 3 - Mayor/Auditor	10022001 - IT Specialist 1	Earnings		56,059.00
Level 3 - Mayor/Auditor	10026001 - I.T. Specialist 3	Earnings		75,903.00
Level 3 - Mayor/Auditor	10026002 - I.T. Specialist 3	Earnings		74,626.00
Level 3 - Mayor/Auditor	10027001 - IT Specialist 2	Earnings		20,088.00
Level 3 - Mayor/Auditor	10707001 - Higher Position - IT	Earnings		710.00
Level 3 - Mayor/Auditor	10912001 - Information Technology Director	Earnings		92,354.00
			Level 3 - Mayor/Auditor Totals	\$319,740.00
Personal Services Totals		\$319,740.00		
Division E350 - Information Technology Totals		\$319,740.00		



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Account	Account Description	2026 Level 3 - Mayor/Auditor
Fund 1010 - General Fund		
Division E400 - Treasurer		
Personal Services		
6100.0000	Salaries & Wages	106,850.00
Position Transactions		
<i>Level</i>	<i>Position</i>	<i>Type</i> <i>Code</i> <i>Total Amount</i>
Level 3 - Mayor/Auditor	30000001 - HPP T01	Earnings 2,600.00
Level 3 - Mayor/Auditor	30058001 - Treasurer	Earnings 104,250.00
Level 3 - Mayor/Auditor Totals		
		\$106,850.00
6100.1100	Regular Hours	162,820.00
Position Transactions		
<i>Level</i>	<i>Position</i>	<i>Type</i> <i>Code</i> <i>Total Amount</i>
Level 3 - Mayor/Auditor	30000001 - HPP T01	Earnings 2,610.00
Level 3 - Mayor/Auditor	30025001 - Asst Deputy Admin / Tax Auditor	Earnings 70,569.00
Level 3 - Mayor/Auditor	30027001 - Chief Deputy Treasurer	Earnings 89,641.00
Level 3 - Mayor/Auditor Totals		
		\$162,820.00
<i>Personal Services Totals</i>		\$269,670.00
Department 1155 - Income Tax		
Personal Services		
6100.1100	Regular Hours	241,533.00
Position Transactions		
<i>Level</i>	<i>Position</i>	<i>Type</i> <i>Code</i> <i>Total Amount</i>
Level 3 - Mayor/Auditor	215014001 - Deputy Clerk	Earnings 55,911.00
Level 3 - Mayor/Auditor	215014002 - Deputy Clerk	Earnings 44,720.00
Level 3 - Mayor/Auditor	215014003 - Deputy Clerk	Earnings 47,690.00
Level 3 - Mayor/Auditor	215014004 - Deputy Clerk	Earnings 45,232.00
Level 3 - Mayor/Auditor	215016002 - Deputy Clerk	Earnings 47,980.00
Level 3 - Mayor/Auditor Totals		
		\$241,533.00
<i>Personal Services Totals</i>		\$241,533.00
Department 1155 - Income Tax Totals		\$241,533.00
Division E400 - Treasurer Totals		\$511,203.00



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Account	Account Description	2026 Level 3 - Mayor/Auditor		
Fund 1010	General Fund			
Division	E500 - Law Director			
Department	1160 - Law Director			
	Personal Services			
6100.0000	Salaries & Wages	87,247.00		
Position Transactions				
<i>Level</i>	<i>Position</i>	<i>Type</i>	<i>Code</i>	<i>Total Amount</i>
Level 3 - Mayor/Auditor	41057001 - Law Director	Earnings		87,247.00
Level 3 - Mayor/Auditor Totals				<u>87,247.00</u>
6100.1100	Regular Hours	475,256.00		
Position Transactions				
<i>Level</i>	<i>Position</i>	<i>Type</i>	<i>Code</i>	<i>Total Amount</i>
Level 3 - Mayor/Auditor	41901001 - Admin Asst I / Office Manager	Earnings		73,172.00
Level 3 - Mayor/Auditor	41902001 - Admin Asst II	Earnings		58,457.00
Level 3 - Mayor/Auditor	41905001 - Asst Law Director I	Earnings		77,679.00
Level 3 - Mayor/Auditor	41907003 - Asst Law Director IV Contract Ad	Earnings		92,057.00
Level 3 - Mayor/Auditor	41908001 - Asst Law Director III Pol. Legal	Earnings		104,106.00
Level 3 - Mayor/Auditor	42911001 - Asst Law Director II	Earnings		69,785.00
Level 3 - Mayor/Auditor Totals				<u>\$475,256.00</u>
<i>Personal Services Totals</i>				<u>\$562,503.00</u>
Department 1160 - Law Director Totals				<u>\$562,503.00</u>
Department	1165 - Prosecutor			
	Personal Services			
6100.0000	Salaries & Wages	.00		
Position Transactions				
<i>Level</i>	<i>Position</i>	<i>Type</i>	<i>Code</i>	<i>Total Amount</i>
Level 3 - Mayor/Auditor	42720001 - RIO - Prosecutor	Earnings		3,250.00
Level 3 - Mayor/Auditor Totals				<u>\$3,250.00</u>
6100.1100	Regular Hours	443,529.00		
Position Transactions				
<i>Level</i>	<i>Position</i>	<i>Type</i>	<i>Code</i>	<i>Total Amount</i>
Level 3 - Mayor/Auditor	41907001 - Assistant Prosecutor III	Earnings		79,496.00
Level 3 - Mayor/Auditor	41907002 - Prosecutor I	Earnings		107,134.00
Level 3 - Mayor/Auditor	42902001 - Admin Asst III	Earnings		55,881.00
Level 3 - Mayor/Auditor	42903001 - Admin Asst IV	Earnings		65,955.00
Level 3 - Mayor/Auditor	42910002 - Prosecutor II	Earnings		95,190.00



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Account	Account Description	2026 Level 3 - Mayor/Auditor	
Fund 1010	General Fund		
Division	E500 - Law Director		
Department	1165 - Prosecutor		
<i>Personal Services</i>			
Level 3 - Mayor/Auditor	42999002 - Victim Advocate	Earnings	39,873.00
			Level 3 - Mayor/Auditor Totals
			\$443,529.00
<i>Personal Services Totals</i>			\$443,529.00
Department 1165 - Prosecutor Totals			\$443,529.00
Division E500 - Law Director Totals			\$1,006,032.00
Division	E600 - Judges		
<i>Personal Services</i>			
6100.0000	Salaries & Wages	75,001.00	
<i>Position Transactions</i>			
<i>Level</i>	<i>Position</i>	<i>Type</i>	<i>Code</i>
Level 3 - Mayor/Auditor	51001001 - Judge	Earnings	
Level 3 - Mayor/Auditor	55001001 - Judge	Earnings	
			Level 3 - Mayor/Auditor Totals
			\$75,001.00
6100.1100	Regular Hours	799,917.00	
<i>Position Transactions</i>			
<i>Level</i>	<i>Position</i>	<i>Type</i>	<i>Code</i>
Level 3 - Mayor/Auditor	130772006 - Foreign Language - Police - GF	Earnings	
Level 3 - Mayor/Auditor	51025001 - Administrative Assistant	Earnings	
Level 3 - Mayor/Auditor	51050001 - Deputy Bailiff/D/L Liaison	Earnings	
Level 3 - Mayor/Auditor	51707001 - Higher Position - Judge	Earnings	
Level 3 - Mayor/Auditor	51903001 - Magistrate	Earnings	
Level 3 - Mayor/Auditor	51917001 - Staff Assistant	Earnings	
Level 3 - Mayor/Auditor	51917002 - Secretary	Earnings	
Level 3 - Mayor/Auditor	51926001 - Bailiff	Earnings	
Level 3 - Mayor/Auditor	55025001 - Administrative Assistant	Earnings	
Level 3 - Mayor/Auditor	55917001 - Statistician/Staff Assistant	Earnings	
Level 3 - Mayor/Auditor	55922001 - Bailiff	Earnings	
Level 3 - Mayor/Auditor	55922002 - Court Officer/Bailiff	Earnings	
Level 3 - Mayor/Auditor	55922015 - Bailiff	Earnings	
Level 3 - Mayor/Auditor	55924001 - Court Administrator	Earnings	



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Account	Account Description	2026 Level 3 - Mayor/Auditor	
Fund 1010 - General Fund			
Division E600 - Judges			
Personal Services			
Level 3 - Mayor/Auditor	55926001 - Bailiff	Earnings	47,729.00
			Level 3 - Mayor/Auditor Totals
			\$799,917.00
Personal Services Totals			\$874,918.00
Division E600 - Judges Totals			\$874,918.00
Division E700 - Clerk Of Courts			
Department 1210 - Clerk Of Courts			
Personal Services			
6100.0000	Salaries & Wages		82,482.00
Position Transactions			
Level	Position	Type	Code
Level 3 - Mayor/Auditor	61063001 - Clerk of Courts	Earnings	
			Total Amount
			78,555.00
			Level 3 - Mayor/Auditor Totals
			\$78,555.00
6100.1100	Regular Hours		870,557.00
Position Transactions			
Level	Position	Type	Code
Level 3 - Mayor/Auditor	61707001 - Higher Position - Clerk of Court	Earnings	
Level 3 - Mayor/Auditor	61911002 - Deputy Clerk 2	Earnings	
Level 3 - Mayor/Auditor	61911004 - Deputy Clerk 4	Earnings	
Level 3 - Mayor/Auditor	61911005 - Deputy Clerk 5	Earnings	
Level 3 - Mayor/Auditor	61911006 - Deputy Clerk 6	Earnings	
Level 3 - Mayor/Auditor	61911008 - Deputy Clerk 8	Earnings	
Level 3 - Mayor/Auditor	61911010 - Deputy Clerk 10	Earnings	
Level 3 - Mayor/Auditor	61911011 - Deputy Clerk 11	Earnings	
Level 3 - Mayor/Auditor	61911012 - Deputy Clerk 12	Earnings	
Level 3 - Mayor/Auditor	61911013 - Deputy Clerk 13	Earnings	
Level 3 - Mayor/Auditor	61913001 - File Clerk	Earnings	
Level 3 - Mayor/Auditor	61913002 - File Clerk	Earnings	
Level 3 - Mayor/Auditor	61921001 - Deputy Clerk -ACS	Earnings	
Level 3 - Mayor/Auditor	61922001 - Supervisor Criminal	Earnings	
Level 3 - Mayor/Auditor	61922002 - Supervisor Civil	Earnings	
Level 3 - Mayor/Auditor	61929001 - Chief Deputy Clerk	Earnings	
Level 3 - Mayor/Auditor	61930001 - Deputy Clerk/Data Systems Spec.	Earnings	
			Total Amount
			2,002.00
			50,247.00
			53,882.00
			49,545.00
			43,149.00
			51,778.00
			51,219.00
			39,067.00
			52,035.00
			48,406.00
			17,710.00
			16,008.00
			62,223.00
			74,605.00
			70,382.00
			88,730.00
			99,569.00
			Level 3 - Mayor/Auditor Totals
			\$870,557.00



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Account	Account Description	2026 Level 3 - Mayor/Auditor
Fund 1010	General Fund	
Division E700	Clerk Of Courts	
Department 1210	Clerk Of Courts	
	<i>Personal Services Totals</i>	\$953,039.00
Department 1210	Clerk Of Courts Totals	\$953,039.00
Division E700	Clerk Of Courts Totals	\$953,039.00
Division S400	Police	
	<i>Personal Services</i>	
6100.1100	Regular Hours	8,415,709.00

Position Transactions				
Level	Position	Type	Code	Total Amount
Level 3 - Mayor/Auditor	130103001 - Police Officer	Earnings		80,221.00
Level 3 - Mayor/Auditor	130103003 - Police Officer	Earnings		71,474.00
Level 3 - Mayor/Auditor	130103004 - Police Officer	Earnings		79,278.00
Level 3 - Mayor/Auditor	130103006 - Police Officer	Earnings		78,749.00
Level 3 - Mayor/Auditor	130103007 - Police Officer	Earnings		77,147.00
Level 3 - Mayor/Auditor	130103008 - Police Officer	Earnings		82,775.00
Level 3 - Mayor/Auditor	130103009 - Police Officer	Earnings		89,602.00
Level 3 - Mayor/Auditor	130103010 - Police Officer	Earnings		82,921.00
Level 3 - Mayor/Auditor	130103013 - Police Officer	Earnings		89,602.00
Level 3 - Mayor/Auditor	130103014 - Police Officer	Earnings		89,602.00
Level 3 - Mayor/Auditor	130103015 - Police Officer	Earnings		77,719.00
Level 3 - Mayor/Auditor	130103016 - Police Officer	Earnings		84,128.00
Level 3 - Mayor/Auditor	130103017 - Police Officer	Earnings		89,602.00
Level 3 - Mayor/Auditor	130103018 - Police Officer	Earnings		77,719.00
Level 3 - Mayor/Auditor	130103019 - Police Officer	Earnings		89,602.00
Level 3 - Mayor/Auditor	130103020 - Police Officer	Earnings		89,602.00
Level 3 - Mayor/Auditor	130103021 - Police Officer	Earnings		70,930.00
Level 3 - Mayor/Auditor	130103022 - Police Officer	Earnings		82,775.00
Level 3 - Mayor/Auditor	130103023 - Police Officer	Earnings		70,930.00
Level 3 - Mayor/Auditor	130103024 - Police Officer	Earnings		70,930.00
Level 3 - Mayor/Auditor	130103025 - Police Officer	Earnings		85,675.00
Level 3 - Mayor/Auditor	130103026 - Police Officer	Earnings		74,667.00
Level 3 - Mayor/Auditor	130103027 - Police Officer	Earnings		79,588.00
Level 3 - Mayor/Auditor	130103028 - Police Officer	Earnings		70,930.00
Level 3 - Mayor/Auditor	130103029 - Police Officer	Earnings		83,573.00
Level 3 - Mayor/Auditor	130103030 - Police Officer	Earnings		89,602.00
Level 3 - Mayor/Auditor	130103031 - Police Officer	Earnings		79,152.00
Level 3 - Mayor/Auditor	130103033 - Police Officer	Earnings		89,602.00
Level 3 - Mayor/Auditor	130103034 - Police Officer	Earnings		80,078.00



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Account	Account Description	2026 Level 3 - Mayor/Auditor		
Fund 1010 - General Fund				
Division S400 - Police				
Personal Services				
Level 3 - Mayor/Auditor	130103035 - Police Officer	Earnings		89,602.00
Level 3 - Mayor/Auditor	130103036 - Police Officer	Earnings		82,055.00
Level 3 - Mayor/Auditor	130103037 - Police Officer	Earnings		81,082.00
Level 3 - Mayor/Auditor	130103038 - Police Officer	Earnings		72,835.00
Level 3 - Mayor/Auditor	130103039 - Police Officer	Earnings		84,528.00
Level 3 - Mayor/Auditor	130103040 - Police Officer	Earnings		78,720.00
Level 3 - Mayor/Auditor	130103042 - Police Officer	Earnings		89,602.00
Level 3 - Mayor/Auditor	130103044 - Police Officer	Earnings		76,315.00
Level 3 - Mayor/Auditor	130103046 - Police Officer	Earnings		78,691.00
Level 3 - Mayor/Auditor	130103047 - Police Officer	Earnings		89,602.00
Level 3 - Mayor/Auditor	130103048 - Police Officer	Earnings		77,687.00
Level 3 - Mayor/Auditor	130103049 - Police Officer	Earnings		80,890.00
Level 3 - Mayor/Auditor	130103050 - Police Officer	Earnings		89,602.00
Level 3 - Mayor/Auditor	130103052 - Police Officer	Earnings		76,758.00
Level 3 - Mayor/Auditor	130103053 - Police Officer	Earnings		77,118.00
Level 3 - Mayor/Auditor	130103054 - Police Officer	Earnings		89,602.00
Level 3 - Mayor/Auditor	130103055 - Police Officer	Earnings		89,602.00
Level 3 - Mayor/Auditor	130103056 - Police Officer	Earnings		76,758.00
Level 3 - Mayor/Auditor	130103057 - Police Officer	Earnings		81,125.00
Level 3 - Mayor/Auditor	130103058 - Police Officer	Earnings		89,602.00
Level 3 - Mayor/Auditor	130103061 - Police Officer	Earnings		78,051.00
Level 3 - Mayor/Auditor	130103062 - Police Officer	Earnings		84,528.00
Level 3 - Mayor/Auditor	130103066 - Police Officer	Earnings		81,485.00
Level 3 - Mayor/Auditor	130103067 - Police Officer	Earnings		82,801.00
Level 3 - Mayor/Auditor	130103069 - Police Officer	Earnings		76,744.00
Level 3 - Mayor/Auditor	130103072 - Police Officer	Earnings		81,325.00
Level 3 - Mayor/Auditor	130103076 - Police Officer	Earnings		79,086.00
Level 3 - Mayor/Auditor	130103077 - Police Officer	Earnings		78,611.00
Level 3 - Mayor/Auditor	130103078 - Police Officer	Earnings		78,812.00
Level 3 - Mayor/Auditor	130103079 - Police Officer	Earnings		81,013.00
Level 3 - Mayor/Auditor	130103080 - Police Officer	Earnings		89,602.00
Level 3 - Mayor/Auditor	130103081 - Police Officer	Earnings		82,797.00
Level 3 - Mayor/Auditor	130103082 - Police Officer	Earnings		80,450.00
Level 3 - Mayor/Auditor	130103087 - Police Officer	Earnings		79,637.00
Level 3 - Mayor/Auditor	130103088 - Police Officer	Earnings		70,930.00
Level 3 - Mayor/Auditor	130103089 - Police Officer	Earnings		81,989.00
Level 3 - Mayor/Auditor	130103090 - Police Officer	Earnings		89,310.00
Level 3 - Mayor/Auditor	130110001 - Police Sergeant	Earnings		98,159.00



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Account	Account Description	2026 Level 3 - Mayor/Auditor			
Fund 1010	General Fund				
Division	S400 - Police				
	Personal Services				
	Level 3 - Mayor/Auditor	130110002 - Police Sergeant	Earnings		99,092.00
	Level 3 - Mayor/Auditor	130110003 - Police Sergeant	Earnings		99,245.00
	Level 3 - Mayor/Auditor	130110004 - Police Sergeant	Earnings		96,112.00
	Level 3 - Mayor/Auditor	130110005 - Police Sergeant	Earnings		102,411.00
	Level 3 - Mayor/Auditor	130110006 - Police Sergeant	Earnings		104,385.00
	Level 3 - Mayor/Auditor	130110007 - Police Sergeant	Earnings		104,385.00
	Level 3 - Mayor/Auditor	130110008 - Police Sergeant	Earnings		95,999.00
	Level 3 - Mayor/Auditor	130110009 - Police Sergeant	Earnings		98,359.00
	Level 3 - Mayor/Auditor	130110010 - Police Sergeant	Earnings		96,851.00
	Level 3 - Mayor/Auditor	130110011 - Police Sergeant	Earnings		104,385.00
	Level 3 - Mayor/Auditor	130110012 - Police Sergeant	Earnings		99,228.00
	Level 3 - Mayor/Auditor	130110013 - Police Sergeant	Earnings		98,326.00
	Level 3 - Mayor/Auditor	130110014 - Police Sergeant	Earnings		105,285.00
	Level 3 - Mayor/Auditor	130111001 - Police Lieutenant	Earnings		121,071.00
	Level 3 - Mayor/Auditor	130111002 - Police Lieutenant	Earnings		118,764.00
	Level 3 - Mayor/Auditor	130111003 - Police Lieutenant	Earnings		121,071.00
	Level 3 - Mayor/Auditor	130111004 - Police Lieutenant	Earnings		115,010.00
	Level 3 - Mayor/Auditor	130111005 - Police Lieutenant	Earnings		114,043.00
	Level 3 - Mayor/Auditor	130111006 - Police Lieutenant	Earnings		112,482.00
	Level 3 - Mayor/Auditor	130112001 - Police Captain	Earnings		145,439.00
	Level 3 - Mayor/Auditor	130112002 - Police Captain	Earnings		140,439.00
	Level 3 - Mayor/Auditor	130112003 - Police Captain	Earnings		140,439.00
	Level 3 - Mayor/Auditor	130113001 - Police Chief	Earnings		197,567.00
	Level 3 - Mayor/Auditor	130707001 - Higher Position - Police GF	Earnings		300,040.00
				Level 3 - Mayor/Auditor Totals	\$8,415,709.00
6100.1501	Auxiliary Police Salary				100,100.00
	Position Transactions				
	Level	Position	Type	Code	Total Amount
	Level 3 - Mayor/Auditor	130728001 - Auxiliary Police - GF	Earnings		100,100.00
				Level 3 - Mayor/Auditor Totals	\$100,100.00
	Personal Services Totals				\$8,515,809.00



2026 Budget - Employee Count

Budget Year 2026

Account Description 2026 Level 3 - Mayor/Auditor

Fund 1010 - General Fund

Division S400 - Police

Department 1300 - Civilian

Personal Services

6100.1100 Regular Hours 1,040,488.00

Position Transactions				
Level	Position	Type	Code	Total Amount
Level 3 - Mayor/Auditor	11030002 - Police Support Specialist	Earnings		58,128.00
Level 3 - Mayor/Auditor	11030003 - Police Support Specialist	Earnings		25,466.00
Level 3 - Mayor/Auditor	132018002 - Police Admin Secretary	Earnings		63,059.00
Level 3 - Mayor/Auditor	132018003 - Police Admin Secretary	Earnings		52,076.00
Level 3 - Mayor/Auditor	132099001 - Police Records Officer	Earnings		53,379.00
Level 3 - Mayor/Auditor	132099002 - Police Dispatcher	Earnings		62,967.00
Level 3 - Mayor/Auditor	132099003 - Police Dispatcher	Earnings		70,645.00
Level 3 - Mayor/Auditor	132099005 - Police Dispatcher	Earnings		67,914.00
Level 3 - Mayor/Auditor	132099009 - Police Dispatcher	Earnings		55,680.00
Level 3 - Mayor/Auditor	132099010 - Police Dispatcher	Earnings		70,645.00
Level 3 - Mayor/Auditor	132099011 - Police Dispatcher	Earnings		70,645.00
Level 3 - Mayor/Auditor	132099012 - Police Dispatcher	Earnings		67,836.00
Level 3 - Mayor/Auditor	132099014 - Police Dispatcher	Earnings		57,173.00
Level 3 - Mayor/Auditor	132099015 - Police Dispatcher	Earnings		71,365.00
Level 3 - Mayor/Auditor	132099017 - Police Dispatcher	Earnings		55,680.00
Level 3 - Mayor/Auditor	132099018 - Police Dispatcher	Earnings		70,645.00
Level 3 - Mayor/Auditor	132099019 - Police Dispatcher	Earnings		67,185.00
Level 3 - Mayor/Auditor Totals				<u>\$1,040,488.00</u>

Personal Services Totals \$1,040,488.00

Department 1300 - Civilian Totals \$1,040,488.00

Department 1500 - Lorain Metro Housing Auth

Personal Services

6100.1100 Regular Hours 70,121.00

Position Transactions				
Level	Position	Type	Code	Total Amount
Level 3 - Mayor/Auditor	135001001 - LMHA Police Officer	Earnings		70,121.00
Level 3 - Mayor/Auditor Totals				<u>\$70,121.00</u>

Personal Services Totals \$70,121.00

Department 1500 - Lorain Metro Housing Auth Totals \$70,121.00



2026 Budget - Employee Count

Budget Year 2026

Account	Account Description	2026 Level 3 - Mayor/Auditor
Fund 1010	General Fund	
Division S400	Police	
Department 1510	Auxiliary Police	
	Personal Services	
6100.1100	Regular Hours	37,000.00
	<i>Personal Services Totals</i>	\$37,000.00
	Department 1510 - Auxiliary Police Totals	\$37,000.00
	Division S400 - Police Totals	\$9,663,418.00

Division S500	Fire	
	Personal Services	
6100.1100	Regular Hours	5,508,111.00

Position Transactions		Type	Code	Total Amount
Level	Position			
Level 3 - Mayor/Auditor	140001001 - Fire Chief	Earnings		176,144.00
Level 3 - Mayor/Auditor	140200001 - Fire Fighter	Earnings		80,010.00
Level 3 - Mayor/Auditor	140200002 - Fire Fighter	Earnings		80,210.00
Level 3 - Mayor/Auditor	140200006 - Fire Fighter	Earnings		76,463.00
Level 3 - Mayor/Auditor	140200007 - Fire Fighter	Earnings		71,118.00
Level 3 - Mayor/Auditor	140202001 - Fire Fighter	Earnings		89,250.00
Level 3 - Mayor/Auditor	140202002 - Fire Fighter	Earnings		89,250.00
Level 3 - Mayor/Auditor	140202004 - Fire Fighter	Earnings		89,250.00
Level 3 - Mayor/Auditor	140202005 - Fire Fighter	Earnings		89,250.00
Level 3 - Mayor/Auditor	140202007 - Fire Fighter	Earnings		83,557.00
Level 3 - Mayor/Auditor	140202008 - Fire Fighter	Earnings		84,201.00
Level 3 - Mayor/Auditor	140202009 - Fire Fighter	Earnings		80,225.00
Level 3 - Mayor/Auditor	140202013 - Fire Fighter	Earnings		80,225.00
Level 3 - Mayor/Auditor	140202014 - Fire Fighter	Earnings		89,250.00
Level 3 - Mayor/Auditor	140202019 - Fire Fighter	Earnings		83,300.00
Level 3 - Mayor/Auditor	140202023 - Fire Fighter	Earnings		89,250.00
Level 3 - Mayor/Auditor	140202026 - Fire Fighter	Earnings		89,250.00
Level 3 - Mayor/Auditor	140202031 - Fire Fighter	Earnings		89,250.00
Level 3 - Mayor/Auditor	140202038 - Fire Fighter	Earnings		77,007.00
Level 3 - Mayor/Auditor	140202039 - Fire Fighter	Earnings		80,725.00
Level 3 - Mayor/Auditor	140202040 - Fire Fighter	Earnings		89,250.00
Level 3 - Mayor/Auditor	140202041 - Fire Fighter	Earnings		59,500.00
Level 3 - Mayor/Auditor	140202042 - Fire Fighter	Earnings		77,007.00
Level 3 - Mayor/Auditor	140202043 - Fire Fighter	Earnings		79,509.00
Level 3 - Mayor/Auditor	140202044 - Fire Fighter	Earnings		77,965.00
Level 3 - Mayor/Auditor	140202046 - Fire Fighter	Earnings		79,810.00
Level 3 - Mayor/Auditor	140202047 - Fire Fighter	Earnings		89,250.00



2026 Budget - Employee Count

Budget Year 2026

Account	Account Description	2026 Level 3 - Mayor/Auditor	
Fund 1010 - General Fund			
Division S500 - Fire			
Personal Services			
Level 3 - Mayor/Auditor	140202048 - Fire Fighter	Earnings	71,987.00
Level 3 - Mayor/Auditor	140202049 - Fire Fighter	Earnings	59,500.00
Level 3 - Mayor/Auditor	140202050 - Fire Fighter	Earnings	71,743.00
Level 3 - Mayor/Auditor	140202051 - Fire Fighter	Earnings	74,375.00
Level 3 - Mayor/Auditor	140202052 - Fire Fighter	Earnings	89,250.00
Level 3 - Mayor/Auditor	140202053 - Fire Fighter	Earnings	87,033.00
Level 3 - Mayor/Auditor	140202056 - Fire Fighter	Earnings	71,525.00
Level 3 - Mayor/Auditor	140210001 - Fire Lieutenant	Earnings	103,083.00
Level 3 - Mayor/Auditor	140210002 - Fire Lieutenant	Earnings	94,080.00
Level 3 - Mayor/Auditor	140210003 - Fire Lieutenant	Earnings	96,541.00
Level 3 - Mayor/Auditor	140210004 - Fire Lieutenant	Earnings	103,083.00
Level 3 - Mayor/Auditor	140210006 - Fire Lieutenant	Earnings	103,083.00
Level 3 - Mayor/Auditor	140210007 - Fire Lieutenant	Earnings	103,083.00
Level 3 - Mayor/Auditor	140210008 - Fire Lieutenant	Earnings	97,582.00
Level 3 - Mayor/Auditor	140210009 - Fire Lieutenant	Earnings	103,083.00
Level 3 - Mayor/Auditor	140210010 - Fire Lieutenant	Earnings	103,083.00
Level 3 - Mayor/Auditor	140210011 - Fire Lieutenant	Earnings	103,083.00
Level 3 - Mayor/Auditor	140210013 - Mechanic	Earnings	94,096.00
Level 3 - Mayor/Auditor	140210016 - Mechanic	Earnings	103,083.00
Level 3 - Mayor/Auditor	140210017 - Fire Lieutenant	Earnings	103,083.00
Level 3 - Mayor/Auditor	140211001 - Fire Captain	Earnings	119,061.00
Level 3 - Mayor/Auditor	140211002 - Fire Captain	Earnings	119,061.00
Level 3 - Mayor/Auditor	140211003 - Fire Captain	Earnings	112,727.00
Level 3 - Mayor/Auditor	140212001 - Assistant Fire Chief	Earnings	137,516.00
Level 3 - Mayor/Auditor	140212002 - Assistant Fire Chief	Earnings	137,516.00
Level 3 - Mayor/Auditor	140212003 - Assistant Fire Chief	Earnings	137,516.00
Level 3 - Mayor/Auditor	140227001 - Fire Lieutenant - FPB	Earnings	113,828.00
Level 3 - Mayor/Auditor	140228001 - Fire Captain Training	Earnings	128,212.00
Level 3 - Mayor/Auditor	140229001 - Asst. Fire Chief - FPB	Earnings	151,848.00
Level 3 - Mayor/Auditor	141202001 - Fire Levy Firefighter	Earnings	76,892.00
		Level 3 - Mayor/Auditor Totals	\$5,389,112.00
	Personal Services Totals		\$5,508,111.00



2026 Budget - Employee Count

Budget Year 2026

Account Description 2026 Level 3 - Mayor/Auditor

Fund 1010 - General Fund

Division S500 - Fire

Department 1300 - Civilian

Personal Services

6100.1100 Regular Hours 59,893.00

Position Transactions					
Level	Position	Type	Code	Total Amount	
Level 3 - Mayor/Auditor	142024001 - Administrative Secretary	Earnings			59,893.00
				Level 3 - Mayor/Auditor Totals	\$59,893.00

Personal Services Totals \$59,893.00

Department 1300 - Civilian Totals \$59,893.00

Division S500 - Fire Totals \$5,568,004.00

Division S600 - Electrical

Personal Services

6100.1100 Regular Hours 29,614.00

Position Transactions					
Level	Position	Type	Code	Total Amount	
Level 3 - Mayor/Auditor	150027001 - Traffic Signal Technician	Earnings			14,064.00
Level 3 - Mayor/Auditor	150027002 - Traffic Signal Technician 2	Earnings			15,550.00
				Level 3 - Mayor/Auditor Totals	\$29,614.00

Personal Services Totals \$29,614.00

Division S600 - Electrical Totals \$29,614.00

Division S900 - Building Inspection

Personal Services

6100.1100 Regular Hours 1,173,659.00

Position Transactions					
Level	Position	Type	Code	Total Amount	
Level 3 - Mayor/Auditor	190018001 - Admin Technician	Earnings			44,102.00
Level 3 - Mayor/Auditor	190018002 - Admin Technician	Earnings			54,034.00
Level 3 - Mayor/Auditor	190018003 - Secretary	Earnings			38,428.00
Level 3 - Mayor/Auditor	190024005 - Housing Inspector	Earnings			58,311.00
Level 3 - Mayor/Auditor	190026001 - Plumbing Inspector	Earnings			72,308.00
Level 3 - Mayor/Auditor	190026005 - Housing Inspector	Earnings			58,311.00
Level 3 - Mayor/Auditor	190030002 - Electrical Inspector	Earnings			71,194.00
Level 3 - Mayor/Auditor	190707001 - Higher Position - Building	Earnings			2,151.00
Level 3 - Mayor/Auditor	190911001 - Office Manager - BHP - Building	Earnings			79,833.00
Level 3 - Mayor/Auditor	190915001 - Planning & Zoning Officer	Earnings			96,190.00
Level 3 - Mayor/Auditor	190916001 - Chief Building Official	Earnings			109,716.00
Level 3 - Mayor/Auditor	501018001 - Accounts Clerk	Earnings			14,113.00



2026 Budget - Employee Count

Budget Year 2026

Account Description 2026 Level 3 - Mayor/Auditor

Fund **1010 - General Fund**

Division **S900 - Building Inspection**
Personal Services

Level 3 - Mayor/Auditor	501023001 - Housing Inspector	Earnings	70,492.00
Level 3 - Mayor/Auditor	501024002 - Administrative Assistant	Earnings	32,898.00
Level 3 - Mayor/Auditor	501024003 - Compliance Specialist	Earnings	972.00
Level 3 - Mayor/Auditor	501026002 - Housing Finance Specialist	Earnings	3,640.00
Level 3 - Mayor/Auditor	501028001 - Comm Dev Analyst	Earnings	2,090.00
Level 3 - Mayor/Auditor	501910001 - Housing Rehab Administrator	Earnings	21,281.00
Level 3 - Mayor/Auditor	501911001 - Neighborhood Dev Specialist	Earnings	42,155.00
Level 3 - Mayor/Auditor	501912001 - Building Housing Program Mgr. I	Earnings	63,253.00
Level 3 - Mayor/Auditor	501912002 - BHP - Housing Development Coord	Earnings	14,939.00
Level 3 - Mayor/Auditor	501912003 - Building Housing Program Mgr. I	Earnings	25,979.00
Level 3 - Mayor/Auditor	501913003 - Comptroller	Earnings	7,672.00
Level 3 - Mayor/Auditor	501916001 - Director	Earnings	79,482.00
Level 3 - Mayor/Auditor Totals			\$1,063,544.00

Personal Services Totals **\$1,173,659.00**

Division **S900 - Building Inspection** Totals **\$1,173,659.00**

Division **V100 - Service/Safety Director**

Department **3110 - Operations Management**

Personal Services

6100.1100 Regular Hours **284,229.00**

Position Transactions				
Level	Position	Type	Code	Total Amount
Level 3 - Mayor/Auditor	201001002 - Safety & Service Director	Earnings		111,385.00
Level 3 - Mayor/Auditor	201004001 - Chief Deputy Safety Service Dir.	Earnings		37,635.00
Level 3 - Mayor/Auditor	201005001 - Deputy SS Community Programs	Earnings		43,462.00
Level 3 - Mayor/Auditor	201006001 - Administrative Assistant	Earnings		40,229.00
Level 3 - Mayor/Auditor	201919001 - Human Resource Director	Earnings		51,518.00
Level 3 - Mayor/Auditor Totals				\$284,229.00

Personal Services Totals **\$284,229.00**

Department **3110 - Operations Management** Totals **\$284,229.00**

Department **3130 - Buildings**

Personal Services

6100.1100 Regular Hours **253,758.00**

Position Transactions				
Level	Position	Type	Code	Total Amount
Level 3 - Mayor/Auditor	203010001 - Matron/Cleaner	Earnings		35,643.00
Level 3 - Mayor/Auditor	203010003 - Matron/Cleaner	Earnings		39,602.00



2026 Budget - Employee Count

Budget Year 2026

Account	Account Description	2026 Level 3 - Mayor/Auditor
Fund 1010 - General Fund		
Division V100 - Service/Safety Director		
Department 3130 - Buildings		
<i>Personal Services</i>		
Level 3 - Mayor/Auditor	203010004 - Matron/Cleaner	Earnings 40,887.00
Level 3 - Mayor/Auditor	203019001 - Custodian	Earnings 46,320.00
Level 3 - Mayor/Auditor	203117001 - Building Maintenance Supervisor	Earnings 89,902.00
Level 3 - Mayor/Auditor	203707001 - Higher Position -Building Maint.	Earnings 1,404.00
		Level 3 - Mayor/Auditor Totals <u>\$253,758.00</u>
	<i>Personal Services Totals</i>	<u>\$253,758.00</u>
	Department 3130 - Buildings Totals	<u>\$253,758.00</u>
	Division V100 - Service/Safety Director Totals	<u>\$537,987.00</u>
	Fund 1010 - General Fund Totals	<u>\$22,630,472.00</u>



2026 Budget - Employee Count

Budget Year 2026

Account Description 2026 Level 3 - Mayor/Auditor

Fund **2010 - Street**

Division **R201 - Street**

Department **3140 - Street Repair**

Personal Services

6100.1100 Regular Hours 1,825,908.00

Position Transactions					
Level	Position	Type	Code	Total Amount	
Level 3 - Mayor/Auditor	150027001 - Traffic Signal Technician	Earnings		42,190.00	
Level 3 - Mayor/Auditor	150027002 - Traffic Signal Technician 2	Earnings		46,650.00	
Level 3 - Mayor/Auditor	170007001 - Street Superintendent	Earnings		99,578.00	
Level 3 - Mayor/Auditor	170007002 - Assistant Street Superintendent	Earnings		76,792.00	
Level 3 - Mayor/Auditor	170011001 - Laborer Class 1	Earnings		30,902.00	
Level 3 - Mayor/Auditor	170011002 - Laborer Class 1	Earnings		48,353.00	
Level 3 - Mayor/Auditor	170012001 - Secretary street/garage/parks	Earnings		21,352.00	
Level 3 - Mayor/Auditor	170017001 - Public Property Manager	Earnings		121,535.00	
Level 3 - Mayor/Auditor	170018001 - Administrative Secretary	Earnings		49,464.00	
Level 3 - Mayor/Auditor	170022001 - Motor Equipment Operator 1	Earnings		47,468.00	
Level 3 - Mayor/Auditor	170022002 - Motor Equipment Operator 1	Earnings		46,915.00	
Level 3 - Mayor/Auditor	170022003 - Motor Equipment Operator	Earnings		60,078.00	
Level 3 - Mayor/Auditor	170022004 - Motor Equipment Operator 1	Earnings		47,845.00	
Level 3 - Mayor/Auditor	170022005 - Motor Equipment Operator	Earnings		60,121.00	
Level 3 - Mayor/Auditor	170022007 - Motor Equipment Operator 1	Earnings		49,540.00	
Level 3 - Mayor/Auditor	170022008 - Motor Equipment Operator	Earnings		60,049.00	
Level 3 - Mayor/Auditor	170022009 - Motor Equipment Operator 1	Earnings		58,040.00	
Level 3 - Mayor/Auditor	170022010 - Motor Equipment Operator 1	Earnings		46,915.00	
Level 3 - Mayor/Auditor	170022011 - Motor Equipment Operator 1	Earnings		54,311.00	
Level 3 - Mayor/Auditor	170022012 - Motor Equipment Operator 1	Earnings		47,005.00	
Level 3 - Mayor/Auditor	170022013 - Motor Equipment Operator	Earnings		50,136.00	
Level 3 - Mayor/Auditor	170022014 - Motor Equipment Operator 1	Earnings		49,540.00	
Level 3 - Mayor/Auditor	170022016 - Motor Equipment Operator 1	Earnings		49,911.00	
Level 3 - Mayor/Auditor	170022018 - Motor Equipment Operator 1	Earnings		51,429.00	
Level 3 - Mayor/Auditor	170023002 - Motor Equipment Operator 1	Earnings		50,514.00	
Level 3 - Mayor/Auditor	170023003 - Motor Equipment Operator 1	Earnings		46,915.00	
Level 3 - Mayor/Auditor	170023004 - Motor Equipment Operator 1	Earnings		49,882.00	
Level 3 - Mayor/Auditor	170026002 - Working Crew Leader	Earnings		66,926.00	
Level 3 - Mayor/Auditor	170026003 - Working Crew Leader	Earnings		58,684.00	
Level 3 - Mayor/Auditor	170026004 - Working Crew Leader	Earnings		66,908.00	
Level 3 - Mayor/Auditor	170026005 - Working Crew Leader	Earnings		66,749.00	
Level 3 - Mayor/Auditor	170026006 - Working Crew Leader	Earnings		61,552.00	



2026 Budget - Employee Count

Budget Year 2026

Account Description 2026 Level 3 - Mayor/Auditor

Fund **2010 - Street**

Division **R201 - Street**

Department **3140 - Street Repair**

Personal Services

Level 3 - Mayor/Auditor	170707001 - Higher Position - Street	Earnings	4,667.00
Level 3 - Mayor/Auditor Totals			\$1,788,916.00

Personal Services Totals \$1,825,908.00

Department **3140 - Street Repair** Totals \$1,825,908.00

Department **3145 - Street Repair Levy**

Personal Services

6100.1100 Regular Hours 273,593.00

Level	Position	Type	Code	Total Amount
Level 3 - Mayor/Auditor	240010001 - Engineer 2	Earnings		20,027.00
Level 3 - Mayor/Auditor	240013001 - Civil Engineer II	Earnings		15,901.00
Level 3 - Mayor/Auditor	240013002 - Civil Engineer II	Earnings		16,225.00
Level 3 - Mayor/Auditor	240013004 - Engineer 3 - GIS specialist	Earnings		25,802.00
Level 3 - Mayor/Auditor	240013005 - Engineer 3 - Civil	Earnings		25,549.00
Level 3 - Mayor/Auditor	240013006 - Civil Engineer II	Earnings		20,562.00
Level 3 - Mayor/Auditor	240019001 - City Engineer	Earnings		35,335.00
Level 3 - Mayor/Auditor	240024001 - Technical Administrative Assistan	Earnings		17,132.00
Level 3 - Mayor/Auditor	240025001 - RTI - Service Representative	Earnings		16,584.00
Level 3 - Mayor/Auditor	240028001 - Engineer Aide 3	Earnings		18,663.00
Level 3 - Mayor/Auditor	240028002 - Engineer Aide 3	Earnings		17,547.00
Level 3 - Mayor/Auditor	240030001 - RTI Crew Leader	Earnings		19,545.00
Level 3 - Mayor/Auditor	240032001 - Civil Engineer w ACI	Earnings		19,716.00
Level 3 - Mayor/Auditor	240707001 - Higher Position - Engineering	Earnings		5,005.00
Level 3 - Mayor/Auditor Totals				\$273,593.00

Personal Services Totals \$273,593.00

Department **3145 - Street Repair Levy** Totals \$273,593.00

Department **3160 - State Highway**

Personal Services

6100.1100 Regular Hours 129,848.00

Level	Position	Type	Code	Total Amount
Level 3 - Mayor/Auditor	170007001 - Street Superintendent	Earnings		7,496.00



2026 Budget - Employee Count

Budget Year 2026

Account	Account Description	2026 Level 3 - Mayor/Auditor	
Fund 2010 - Street			
Division R201 - Street			
Department 3160 - State Highway			
Personal Services			
Level 3 - Mayor/Auditor	170007002 - Assistant Street Superintendent	Earnings	5,781.00
Level 3 - Mayor/Auditor	170011001 - Laborer Class 1	Earnings	2,327.00
Level 3 - Mayor/Auditor	170011002 - Laborer Class 1	Earnings	3,640.00
Level 3 - Mayor/Auditor	170012001 - Secretary street/garage/parks	Earnings	3,476.00
Level 3 - Mayor/Auditor	170017001 - Public Property Manager	Earnings	9,148.00
Level 3 - Mayor/Auditor	170018001 - Administrative Secretary	Earnings	3,724.00
Level 3 - Mayor/Auditor	170022001 - Motor Equipment Operator 1	Earnings	3,573.00
Level 3 - Mayor/Auditor	170022002 - Motor Equipment Operator 1	Earnings	3,532.00
Level 3 - Mayor/Auditor	170022003 - Motor Equipment Operator	Earnings	4,522.00
Level 3 - Mayor/Auditor	170022004 - Motor Equipment Operator 1	Earnings	3,602.00
Level 3 - Mayor/Auditor	170022005 - Motor Equipment Operator	Earnings	4,526.00
Level 3 - Mayor/Auditor	170022007 - Motor Equipment Operator 1	Earnings	3,729.00
Level 3 - Mayor/Auditor	170022008 - Motor Equipment Operator	Earnings	4,520.00
Level 3 - Mayor/Auditor	170022009 - Motor Equipment Operator 1	Earnings	4,369.00
Level 3 - Mayor/Auditor	170022010 - Motor Equipment Operator 1	Earnings	3,532.00
Level 3 - Mayor/Auditor	170022011 - Motor Equipment Operator 1	Earnings	4,088.00
Level 3 - Mayor/Auditor	170022012 - Motor Equipment Operator 1	Earnings	3,539.00
Level 3 - Mayor/Auditor	170022013 - Motor Equipment Operator	Earnings	3,774.00
Level 3 - Mayor/Auditor	170022014 - Motor Equipment Operator 1	Earnings	3,729.00
Level 3 - Mayor/Auditor	170022016 - Motor Equipment Operator 1	Earnings	3,757.00
Level 3 - Mayor/Auditor	170022018 - Motor Equipment Operator 1	Earnings	3,871.00
Level 3 - Mayor/Auditor	170023002 - Motor Equipment Operator 1	Earnings	3,803.00
Level 3 - Mayor/Auditor	170023003 - Motor Equipment Operator 1	Earnings	3,532.00
Level 3 - Mayor/Auditor	170023004 - Motor Equipment Operator 1	Earnings	3,755.00
Level 3 - Mayor/Auditor	170026002 - Working Crew Leader	Earnings	5,038.00
Level 3 - Mayor/Auditor	170026003 - Working Crew Leader	Earnings	4,417.00
Level 3 - Mayor/Auditor	170026004 - Working Crew Leader	Earnings	5,037.00
Level 3 - Mayor/Auditor	170026005 - Working Crew Leader	Earnings	5,025.00
Level 3 - Mayor/Auditor	170026006 - Working Crew Leader	Earnings	4,634.00
Level 3 - Mayor/Auditor	170707001 - Higher Position - Street	Earnings	352.00
		Level 3 - Mayor/Auditor Totals	\$129,848.00
	Personal Services Totals		\$129,848.00
	Department 3160 - State Highway Totals		\$129,848.00
	Division R201 - Street Totals		\$2,229,349.00
	Fund 2010 - Street Totals		\$2,229,349.00



2026 Budget - Employee Count

Budget Year 2026

Account	Account Description	2026 Level 3 - Mayor/Auditor		
Fund 2081	Clerk of Court Computerization			
Division E700	Clerk Of Courts			
Department 1210	Clerk Of Courts			
	<i>Personal Services</i>			
6100.1100	Regular Hours	46,776.00		
Position Transactions				
<i>Level</i>	<i>Position</i>	<i>Type</i>	<i>Code</i>	<i>Total Amount</i>
Level 3 - Mayor/Auditor	10027001 - IT Specialist 2	Earnings		33,480.00
Level 3 - Mayor/Auditor	10707001 - Higher Position - IT	Earnings		102.00
Level 3 - Mayor/Auditor	10912001 - Information Technology Director	Earnings		13,194.00
Level 3 - Mayor/Auditor Totals				<u>46,776.00</u>
<i>Personal Services Totals</i>		<u>\$46,776.00</u>		
Department 1210 - Clerk Of Courts Totals		<u>\$46,776.00</u>		
Division E700 - Clerk Of Courts Totals		<u>\$46,776.00</u>		
Fund 2081 - Clerk of Court Computerization Totals		<u>\$46,776.00</u>		



2026 Budget - Employee Count

Budget Year 2026

Account	Account Description	2026 Level 3 - Mayor/Auditor		
Fund 2083 - Municipal Court Security				
Division E700 - Clerk Of Courts				
Department 1210 - Clerk Of Courts				
<i>Personal Services</i>				
6100.1100 Regular Hours		128,003.00		
Position Transactions				
<i>Level</i>	<i>Position</i>	<i>Type</i>	<i>Code</i>	<i>Total Amount</i>
Level 3 - Mayor/Auditor	51049001 - Court Security / Bailiff	Earnings		61,937.00
Level 3 - Mayor/Auditor	55049001 - Court Security / Bailiff	Earnings		61,786.00
Level 3 - Mayor/Auditor	55924001 - Court Administrator	Earnings		4,280.00
Level 3 - Mayor/Auditor Totals				\$128,003.00
<i>Personal Services Totals</i>				\$128,003.00
Department 1210 - Clerk Of Courts Totals				\$128,003.00
Division E700 - Clerk Of Courts Totals				\$128,003.00
Fund 2083 - Municipal Court Security Totals				\$128,003.00



2026 Budget - Employee Count

Budget Year 2026

Account Description 2026 Level 3 - Mayor/Auditor

Fund **2084 - Municipal Court Probation**

Division **E600 - Judges**
Personal Services

6100.1100 Regular Hours 216,871.00

Position Transactions					
Level	Position	Type	Code		Total Amount
Level 3 - Mayor/Auditor	51707002 - Higher Position - Court Probatio	Earnings			1.00
Level 3 - Mayor/Auditor	51923001 - Probation Officer / Bailiff	Earnings			57,347.00
Level 3 - Mayor/Auditor	55922016 - Recov. Ct. Probation Officer	Earnings			86,227.00
Level 3 - Mayor/Auditor	55923001 - Probation Officer / Bailiff	Earnings			67,460.00
Level 3 - Mayor/Auditor	55924001 - Court Administrator	Earnings			5,836.00
Level 3 - Mayor/Auditor Totals					<u>\$216,871.00</u>

Personal Services Totals \$216,871.00

Division **E600 - Judges** Totals \$216,871.00

Fund **2084 - Municipal Court Probation** Totals \$216,871.00



2026 Budget - Employee Count

Budget Year 2026

Account	Account Description	2026 Level 3 - Mayor/Auditor		
Fund 2085 - Court Operating System				
Division E700 - Clerk Of Courts				
Personal Services				
6100.1100	Regular Hours	5,836.00		
Position Transactions				
<i>Level</i>	<i>Position</i>	<i>Type</i>	<i>Code</i>	<i>Total Amount</i>
Level 3 - Mayor/Auditor	55924001 - Court Administrator	Earnings		5,836.00
Level 3 - Mayor/Auditor Totals				<u>5,836.00</u>
<i>Personal Services Totals</i>		<u>\$5,836.00</u>		
Division E700 - Clerk Of Courts Totals		<u>\$5,836.00</u>		
Fund 2085 - Court Operating System Totals		<u>\$5,836.00</u>		



2026 Budget - Employee Count

Budget Year 2026

Account Description 2026 Level 3 - Mayor/Auditor

Fund **2260 - C.D.B.G. Block Grant**

Division **R226 - C.D.B.G. Block Grant**

Department **4000 - General Administration**

Personal Services

6100.1100 Regular Hours 404,170.00

Position Transactions

Level	Position	Type	Code	Total Amount
Level 3 - Mayor/Auditor	501018001 - Accounts Clerk	Earnings		20,225.00
Level 3 - Mayor/Auditor	501024002 - Administrative Assistant	Earnings		24,942.00
Level 3 - Mayor/Auditor	501024003 - Compliance Specialist	Earnings		53,332.00
Level 3 - Mayor/Auditor	501026002 - Housing Finance Specialist	Earnings		48,875.00
Level 3 - Mayor/Auditor	501028001 - Comm Dev Analyst	Earnings		56,117.00
Level 3 - Mayor/Auditor	501707001 - Higher Position - Block Grant	Earnings		1,445.00
Level 3 - Mayor/Auditor	501910001 - Housing Rehab Administrator	Earnings		47,886.00
Level 3 - Mayor/Auditor	501911001 - Neighborhood Dev Specialist	Earnings		20,910.00
Level 3 - Mayor/Auditor	501912001 - Building Housing Program Mgr. I	Earnings		24,879.00
Level 3 - Mayor/Auditor	501912002 - BHP - Housing Development Coord	Earnings		17,012.00
Level 3 - Mayor/Auditor	501912003 - Building Housing Program Mgr. I	Earnings		29,400.00
Level 3 - Mayor/Auditor	501913003 - Comptroller	Earnings		32,380.00
Level 3 - Mayor/Auditor	501916001 - Director	Earnings		26,767.00
Level 3 - Mayor/Auditor Totals				\$404,170.00

Personal Services Totals \$404,170.00

Department **4000 - General Administration** Totals \$404,170.00

Division **R226 - C.D.B.G. Block Grant** Totals \$404,170.00

Fund **2260 - C.D.B.G. Block Grant** Totals \$404,170.00



2026 Budget - Employee Count

Budget Year 2026

Account	Account Description	2026 Level 3 - Mayor/Auditor
Fund 2290	Udag Revolving	
Division R225	Comm. Development	
Department 7110	Public Facility	
	Personal Services	
6100.1100	Regular Hours	33,340.00
Position Transactions		
<i>Level</i>	<i>Position</i>	<i>Type</i> <i>Code</i> <i>Total Amount</i>
Level 3 - Mayor/Auditor	501018001 - Accounts Clerk	Earnings 955.00
Level 3 - Mayor/Auditor	501028001 - Comm Dev Analyst	Earnings 14,616.00
Level 3 - Mayor/Auditor	501911001 - Neighborhood Dev Specialist	Earnings 11,802.00
Level 3 - Mayor/Auditor	501913003 - Comptroller	Earnings 5,967.00
		Level 3 - Mayor/Auditor Totals <u>33,340.00</u>
<i>Personal Services Totals</i>		<u>\$33,340.00</u>
Department 7110 - Public Facility Totals		<u>\$33,340.00</u>
Department 7160	CRA Tax Incentive Program	
	Personal Services	
6100.1100	Regular Hours	10,737.00
Position Transactions		
<i>Level</i>	<i>Position</i>	<i>Type</i> <i>Code</i> <i>Total Amount</i>
Level 3 - Mayor/Auditor	501018001 - Accounts Clerk	Earnings 1,334.00
Level 3 - Mayor/Auditor	501024002 - Administrative Assistant	Earnings 219.00
Level 3 - Mayor/Auditor	501911001 - Neighborhood Dev Specialist	Earnings 4,726.00
Level 3 - Mayor/Auditor	501912001 - Building Housing Program Mgr. I	Earnings 343.00
Level 3 - Mayor/Auditor	501916001 - Director	Earnings 4,115.00
		Level 3 - Mayor/Auditor Totals <u>\$10,737.00</u>
<i>Personal Services Totals</i>		<u>\$10,737.00</u>
Department 7160 - CRA Tax Incentive Program Totals		<u>\$10,737.00</u>
Division R225	Comm. Development Totals	<u>\$44,077.00</u>
Fund 2290	Udag Revolving Totals	<u>\$44,077.00</u>



2026 Budget - Employee Count

Budget Year 2026

Account	Account Description	2026 Level 3 - Mayor/Auditor
Fund 2357	Victim of Crime Advocate Grant	
Division R235	Grants	
	<i>Personal Services</i>	
6100.1100	Regular Hours	13,291.00
Position Transactions		
<i>Level</i>	<i>Position</i>	<i>Type</i>
Level 3 - Mayor/Auditor	42999002 - Victim Advocate	Earnings
		<i>Total Amount</i>
		13,291.00
		Level 3 - Mayor/Auditor Totals
		\$13,291.00
<i>Personal Services Totals</i>		\$13,291.00
Division R235	Grants Totals	\$13,291.00
Fund 2357	Victim of Crime Advocate Grant Totals	\$13,291.00



2026 Budget - Employee Count

Budget Year 2026

Account Description 2026 Level 3 - Mayor/Auditor

Fund **2359 - American Rescue Plan Grant**

Division **R235 - Grants**
Personal Services

6100.1100 Regular Hours 733,320.00

Position Transactions					
Level	Position	Type	Code		Total Amount
Level 3 - Mayor/Auditor	130103041 - Police Officer	Earnings			70,930.00
Level 3 - Mayor/Auditor	130103045 - Police Officer	Earnings			70,930.00
Level 3 - Mayor/Auditor	130103051 - Police Officer	Earnings			76,503.00
Level 3 - Mayor/Auditor	130103059 - Police Officer	Earnings			70,930.00
Level 3 - Mayor/Auditor	130103060 - Police Officer	Earnings			70,930.00
Level 3 - Mayor/Auditor	130103063 - Police Officer	Earnings			80,195.00
Level 3 - Mayor/Auditor	140205001 - Fire Fighter ARPA	Earnings			72,110.00
Level 3 - Mayor/Auditor	140205002 - Fire Fighter ARPA	Earnings			72,069.00
Level 3 - Mayor/Auditor	140205003 - Fire Fighter ARPA	Earnings			72,042.00
Level 3 - Mayor/Auditor	140205004 - Fire Fighter ARPA	Earnings			71,960.00
Level 3 - Mayor/Auditor	501018001 - Accounts Clerk	Earnings			571.00
Level 3 - Mayor/Auditor	501912001 - Building Housing Program Mgr. I	Earnings			4,150.00
Level 3 - Mayor/Auditor Totals					\$733,320.00

Personal Services Totals \$733,320.00

Division **R235 - Grants** Totals \$733,320.00

Fund **2359 - American Rescue Plan Grant** Totals \$733,320.00



2026 Budget - Employee Count

Budget Year 2026

Account	Account Description	2026 Level 3 - Mayor/Auditor		
Fund	2580 - Chip/Home			
Division	R258 - Comm. Housing Impr. Prog.			
	<i>Personal Services</i>			
6100.1100	Regular Hours	163,991.00		
Position Transactions				
<i>Level</i>	<i>Position</i>	<i>Type</i>	<i>Code</i>	<i>Total Amount</i>
Level 3 - Mayor/Auditor	501018001 - Accounts Clerk	Earnings		14,689.00
Level 3 - Mayor/Auditor	501024002 - Administrative Assistant	Earnings		879.00
Level 3 - Mayor/Auditor	501910001 - Housing Rehab Administrator	Earnings		9,245.00
Level 3 - Mayor/Auditor	501911001 - Neighborhood Dev Specialist	Earnings		2,025.00
Level 3 - Mayor/Auditor	501912002 - BHP - Housing Development Coord	Earnings		44,816.00
Level 3 - Mayor/Auditor	501912003 - Building Housing Program Mgr. I	Earnings		31,111.00
Level 3 - Mayor/Auditor	501913003 - Comptroller	Earnings		57,929.00
Level 3 - Mayor/Auditor	501916001 - Director	Earnings		3,297.00
Level 3 - Mayor/Auditor Totals				<u>\$163,991.00</u>
<i>Personal Services Totals</i>		\$163,991.00		
Division	R258 - Comm. Housing Impr. Prog. Totals	\$163,991.00		
Fund	2580 - Chip/Home Totals	\$163,991.00		



2026 Budget - Employee Count

Budget Year 2026

Account	Account Description	2026 Level 3 - Mayor/Auditor		
Fund 2581	HOME - ARP Grant			
Division R258	Comm. Housing Impr. Prog.			
	Personal Services			
6100.1100	Regular Hours	5,472.00		
Position Transactions				
<i>Level</i>	<i>Position</i>	<i>Type</i>	<i>Code</i>	<i>Total Amount</i>
Level 3 - Mayor/Auditor	501912003 - Building Housing Program Mgr. I	Earnings		5,472.00
Level 3 - Mayor/Auditor Totals				<u>5,472.00</u>
<i>Personal Services Totals</i>		<u>\$5,472.00</u>		
Division R258	Comm. Housing Impr. Prog. Totals	<u>\$5,472.00</u>		
Fund 2581	HOME - ARP Grant Totals	<u>\$5,472.00</u>		



2026 Budget - Employee Count

Budget Year 2026

Account Description 2026 Level 3 - Mayor/Auditor

Fund **2585 - Fire Levy**

Division **S500 - Fire**
Personal Services

6100.1100 Regular Hours 671,068.00

Position Transactions					
Level	Position	Type	Code	Total Amount	
Level 3 - Mayor/Auditor	141200003 - Fire Levy Firefighter	Earnings		72,178.00	
Level 3 - Mayor/Auditor	141200004 - Fire Levy Firefighter	Earnings		66,937.00	
Level 3 - Mayor/Auditor	141200007 - Fire Levy Firefighter	Earnings		66,937.00	
Level 3 - Mayor/Auditor	141202002 - Fire Levy Firefighter	Earnings		76,134.00	
Level 3 - Mayor/Auditor	141202003 - Fire Levy Firefighter	Earnings		76,134.00	
Level 3 - Mayor/Auditor	141202004 - Fire Levy Firefighter	Earnings		76,034.00	
Level 3 - Mayor/Auditor	141202007 - Fire Levy Firefighter	Earnings		76,163.00	
Level 3 - Mayor/Auditor	141202009 - Fire Levy Firefighter	Earnings		76,163.00	
Level 3 - Mayor/Auditor	141202013 - Fire Levy Firefighter	Earnings		84,387.00	
Level 3 - Mayor/Auditor	141707001 - Fire Levy Higher Position Fire	Earnings		1.00	
Level 3 - Mayor/Auditor Totals				<u>\$671,068.00</u>	

Personal Services Totals \$671,068.00

Division **S500 - Fire** Totals \$671,068.00

Fund **2585 - Fire Levy** Totals \$671,068.00



2026 Budget - Employee Count

Budget Year 2026

Account Description 2026 Level 3 - Mayor/Auditor

Fund 2590 - Police Levy

Division S400 - Police
Personal Services

6100.1100 Regular Hours 497,294.00

Position Transactions				
Level	Position	Type	Code	Total Amount
Level 3 - Mayor/Auditor	130099001 - PT Patrol officer	Earnings		10,500.00
Level 3 - Mayor/Auditor	130099003 - PT Patrol officer	Earnings		28,800.00
Level 3 - Mayor/Auditor	130099004 - PT Patrol officer	Earnings		28,800.00
Level 3 - Mayor/Auditor	130099005 - PT Patrol officer	Earnings		60,000.00
Level 3 - Mayor/Auditor	130099006 - PT Patrol officer	Earnings		23,400.00
Level 3 - Mayor/Auditor	130099007 - PT Patrol officer	Earnings		54,600.00
Level 3 - Mayor/Auditor	130103012 - Police Officer	Earnings		70,930.00
Level 3 - Mayor/Auditor	130103032 - Police Officer	Earnings		70,930.00
Level 3 - Mayor/Auditor	130103043 - Police Officer	Earnings		74,667.00
Level 3 - Mayor/Auditor	130103064 - Police Officer	Earnings		74,667.00
Level 3 - Mayor/Auditor Totals				<u>497,294.00</u>

Personal Services Totals \$497,294.00

Department 1300 - Civilian

Personal Services

6100.1100 Regular Hours 395,440.00

Position Transactions				
Level	Position	Type	Code	Total Amount
Level 3 - Mayor/Auditor	11030003 - Police Support Specialist	Earnings		25,466.00
Level 3 - Mayor/Auditor	132002001 - Manager of Admin Services	Earnings		72,998.00
Level 3 - Mayor/Auditor	132099004 - Police Dispatcher	Earnings		66,567.00
Level 3 - Mayor/Auditor	132099006 - Police Dispatcher	Earnings		55,680.00
Level 3 - Mayor/Auditor	132099007 - Police Dispatcher	Earnings		55,680.00
Level 3 - Mayor/Auditor	132099008 - Police Dispatcher	Earnings		55,680.00
Level 3 - Mayor/Auditor	132099013 - Police Dispatcher	Earnings		58,869.00
Level 3 - Mayor/Auditor	132733001 - Seasonal	Earnings		4,500.00
Level 3 - Mayor/Auditor Totals				<u>395,440.00</u>

Personal Services Totals \$395,440.00

Department 1300 - Civilian Totals \$395,440.00



2026 Budget - Employee Count

Budget Year 2026

Account Description 2026 Level 3 - Mayor/Auditor

Fund **2590 - Police Levy**

Division **S400 - Police**

Department **1530 - Marine Patrol**

Personal Services

6100.1100 Regular Hours 76,050.00

Position Transactions				
Level	Position	Type	Code	Total Amount
Level 3 - Mayor/Auditor	135030001 - PT Marine Patrol	Earnings		11,700.00
Level 3 - Mayor/Auditor	135030002 - PT Marine Patrol	Earnings		5,850.00
Level 3 - Mayor/Auditor	135030003 - PT Marine Patrol	Earnings		11,700.00
Level 3 - Mayor/Auditor	135030004 - PT Marine Patrol	Earnings		11,700.00
Level 3 - Mayor/Auditor	135030006 - PT Marine Patrol	Earnings		11,700.00
Level 3 - Mayor/Auditor	135030007 - PT Marine Patrol	Earnings		11,700.00
Level 3 - Mayor/Auditor	135030010 - PT Marine Patrol	Earnings		11,700.00
Level 3 - Mayor/Auditor Totals				<u>76,050.00</u>

Personal Services Totals \$76,050.00

Department **1530 - Marine Patrol** Totals \$76,050.00

Division **S400 - Police** Totals \$968,784.00

Fund **2590 - Police Levy** Totals \$968,784.00



2026 Budget - Employee Count

Budget Year 2026

Account	Account Description	2026 Level 3 - Mayor/Auditor
Fund 2900	Dredge Reuse Facility	
Division R290	Dredge Facility	
	<i>Personal Services</i>	
6100.1100	Regular Hours	32,000.00
	<i>Personal Services Totals</i>	<u>\$32,000.00</u>
	Division R290 - Dredge Facility Totals	<u>\$32,000.00</u>
Fund 2900	Dredge Reuse Facility Totals	<u>\$32,000.00</u>



2026 Budget - Employee Count

Budget Year 2026

Account Description 2026 Level 3 - Mayor/Auditor

Fund **4030 - General Sewer**

Division **C403 - General Sewer**
Personal Services

6100.1100 Regular Hours 460,251.00

Position Transactions				
Level	Position	Type	Code	Total Amount
Level 3 - Mayor/Auditor	240010001 - Engineer 2	Earnings		20,027.00
Level 3 - Mayor/Auditor	240013001 - Civil Engineer II	Earnings		15,901.00
Level 3 - Mayor/Auditor	240013002 - Civil Engineer II	Earnings		16,225.00
Level 3 - Mayor/Auditor	240013003 - Engineer 3 - Storm Water	Earnings		111,061.00
Level 3 - Mayor/Auditor	240013004 - Engineer 3 - GIS specialist	Earnings		25,802.00
Level 3 - Mayor/Auditor	240013005 - Engineer 3 - Civil	Earnings		25,549.00
Level 3 - Mayor/Auditor	240013006 - Civil Engineer II	Earnings		20,562.00
Level 3 - Mayor/Auditor	240019001 - City Engineer	Earnings		35,335.00
Level 3 - Mayor/Auditor	240024001 - Technical Administrative Assistan	Earnings		17,132.00
Level 3 - Mayor/Auditor	240025001 - RTI - Service Representative	Earnings		16,584.00
Level 3 - Mayor/Auditor	240028001 - Engineer Aide 3	Earnings		18,663.00
Level 3 - Mayor/Auditor	240028002 - Engineer Aide 3	Earnings		17,547.00
Level 3 - Mayor/Auditor	240030001 - RTI Crew Leader	Earnings		19,545.00
Level 3 - Mayor/Auditor	240030002 - Environmental Landscape Crw ldr	Earnings		75,597.00
Level 3 - Mayor/Auditor	240032001 - Civil Engineer w ACI	Earnings		19,716.00
Level 3 - Mayor/Auditor	240707001 - Higher Position - Engineering	Earnings		5,005.00
Level 3 - Mayor/Auditor Totals				<u>\$460,251.00</u>

Personal Services Totals \$460,251.00

Division **C403 - General Sewer** Totals \$460,251.00

Fund **4030 - General Sewer** Totals \$460,251.00



2026 Budget - Employee Count

Budget Year 2026

Account Description 2026 Level 3 - Mayor/Auditor

Fund 6020 - Water Works

Division P602 - Water Works

Department 3180 - Engineering

Personal Services

6100.1100 Regular Hours 254,048.00

Position Transactions				
Level	Position	Type	Code	Total Amount
Level 3 - Mayor/Auditor	240010001 - Engineer 2	Earnings		20,027.00
Level 3 - Mayor/Auditor	240013001 - Civil Engineer II	Earnings		15,901.00
Level 3 - Mayor/Auditor	240013002 - Civil Engineer II	Earnings		16,225.00
Level 3 - Mayor/Auditor	240013004 - Engineer 3 - GIS specialist	Earnings		25,802.00
Level 3 - Mayor/Auditor	240013005 - Engineer 3 - Civil	Earnings		25,549.00
Level 3 - Mayor/Auditor	240013006 - Civil Engineer II	Earnings		20,562.00
Level 3 - Mayor/Auditor	240019001 - City Engineer	Earnings		35,335.00
Level 3 - Mayor/Auditor	240024001 - Technical Administrative Assistan	Earnings		17,132.00
Level 3 - Mayor/Auditor	240025001 - RTI - Service Representative	Earnings		16,584.00
Level 3 - Mayor/Auditor	240028001 - Engineer Aide 3	Earnings		18,663.00
Level 3 - Mayor/Auditor	240028002 - Engineer Aide 3	Earnings		17,547.00
Level 3 - Mayor/Auditor	240032001 - Civil Engineer w ACI	Earnings		19,716.00
Level 3 - Mayor/Auditor	240707001 - Higher Position - Engineering	Earnings		5,005.00
Level 3 - Mayor/Auditor Totals				<u>\$254,048.00</u>

Personal Services Totals \$254,048.00

Department 3180 - Engineering Totals \$254,048.00

Department 4000 - General Administration

Personal Services

6100.0000 Salaries & Wages 2,088.00

Position Transactions				
Level	Position	Type	Code	Total Amount
Level 3 - Mayor/Auditor	430171001 - Civil Service Commissioner	Earnings		696.00
Level 3 - Mayor/Auditor	430171002 - Civil Service Commissioner	Earnings		696.00
Level 3 - Mayor/Auditor	430171003 - Civil Service Commissioner	Earnings		696.00
Level 3 - Mayor/Auditor Totals				<u>\$2,088.00</u>

6100.1100 Regular Hours 656,486.00

Position Transactions				
Level	Position	Type	Code	Total Amount
Level 3 - Mayor/Auditor	10022001 - IT Specialist 1	Earnings		7,008.00
Level 3 - Mayor/Auditor	10026001 - I.T. Specialist 3	Earnings		9,488.00
Level 3 - Mayor/Auditor	10026002 - I.T. Specialist 3	Earnings		9,329.00
Level 3 - Mayor/Auditor	10027001 - IT Specialist 2	Earnings		6,696.00



2026 Budget - Employee Count

Budget Year 2026

Account Description 2026 Level 3 - Mayor/Auditor

Fund 6020 - Water Works

Division P602 - Water Works

Department 4000 - General Administration

Personal Services

Level 3 - Mayor/Auditor	10707001 - Higher Position - IT	Earnings	102.00
Level 3 - Mayor/Auditor	10912001 - Information Technology Director	Earnings	13,194.00
Level 3 - Mayor/Auditor	201001002 - Safety & Service Director	Earnings	18,878.00
Level 3 - Mayor/Auditor	201004001 - Chief Deputy Safety Service Dir.	Earnings	23,656.00
Level 3 - Mayor/Auditor	201005001 - Deputy SS Community Programs	Earnings	17,385.00
Level 3 - Mayor/Auditor	201006001 - Administrative Assistant	Earnings	16,823.00
Level 3 - Mayor/Auditor	201919001 - Human Resource Director	Earnings	11,302.00
Level 3 - Mayor/Auditor	240030001 - RTI Crew Leader	Earnings	19,545.00
Level 3 - Mayor/Auditor	301001001 - Utilities Director	Earnings	77,012.00
Level 3 - Mayor/Auditor	301024003 - Administrative Assistant	Earnings	27,803.00
Level 3 - Mayor/Auditor	301027001 - Pur and Inv Clerk	Earnings	33,773.00
Level 3 - Mayor/Auditor	301707001 - Higher Position - Utility-Admin.	Earnings	728.00
Level 3 - Mayor/Auditor	301912002 - Safety & Training Compliance Off	Earnings	50,847.00
Level 3 - Mayor/Auditor	340011001 - Laborer - Landscaping	Earnings	19,801.00
Level 3 - Mayor/Auditor	340014001 - Laborer 2 - Landscaping	Earnings	23,762.00
Level 3 - Mayor/Auditor	340014002 - Laborer 2 - Landscaping	Earnings	18,811.00
Level 3 - Mayor/Auditor	340014003 - Laborer 2 - Landscaping	Earnings	18,811.00
Level 3 - Mayor/Auditor	340024003 - Grounds Keeping Crew Worker	Earnings	24,700.00
Level 3 - Mayor/Auditor	340024004 - Grounds Keeping Crew Worker	Earnings	27,271.00
Level 3 - Mayor/Auditor	340026008 - Sewer Collection Crew Leader	Earnings	38,281.00
Level 3 - Mayor/Auditor	340030001 - Landsc Crew Leader +4 Licenses	Earnings	39,089.00
Level 3 - Mayor/Auditor	430024001 - Civil Service	Earnings	8,755.00
Level 3 - Mayor/Auditor Totals			\$562,850.00

Personal Services Totals \$658,574.00

Department 4000 - General Administration Totals \$658,574.00

Department 6100 - Accounting

Personal Services

6100.1100 Regular Hours 542,252.00

Position Transactions				Total Amount
Level	Position	Type	Code	
Level 3 - Mayor/Auditor	301024001 - Accounts Clerk	Earnings		26,310.00
Level 3 - Mayor/Auditor	302008001 - Billing Office Manager	Earnings		51,968.00
Level 3 - Mayor/Auditor	302010002 - Account Rep in Training	Earnings		19,791.00
Level 3 - Mayor/Auditor	302010003 - Account Rep in Training	Earnings		23,889.00
Level 3 - Mayor/Auditor	302010006 - Account Rep in Training	Earnings		18,749.00
Level 3 - Mayor/Auditor	302011002 - Service Representative	Earnings		27,601.00



2026 Budget - Employee Count

Budget Year 2026

Account Account Description 2026 Level 3 - Mayor/Auditor

Fund **6020 - Water Works**

Division **P602 - Water Works**

Department **6100 - Accounting**

Personal Services

Level 3 - Mayor/Auditor	302016002 - Accounts Representative	Earnings	23,698.00
Level 3 - Mayor/Auditor	302018002 - Accounts Representative	Earnings	25,158.00
Level 3 - Mayor/Auditor	302018003 - Accounts Representative	Earnings	24,632.00
Level 3 - Mayor/Auditor	302018005 - Accounts Representative	Earnings	25,356.00
Level 3 - Mayor/Auditor	302025002 - Service Representative	Earnings	29,411.00
Level 3 - Mayor/Auditor	302025003 - Service Representative	Earnings	28,450.00
Level 3 - Mayor/Auditor	302025004 - Service Representative	Earnings	33,167.00
Level 3 - Mayor/Auditor	302025005 - Service Representative	Earnings	32,195.00
Level 3 - Mayor/Auditor	302025006 - Service Representative	Earnings	27,585.00
Level 3 - Mayor/Auditor	302025007 - Service Representative	Earnings	26,829.00
Level 3 - Mayor/Auditor	302030001 - Office Division Crew Leader	Earnings	37,799.00
Level 3 - Mayor/Auditor	302030002 - Office Division Crew Leader	Earnings	37,799.00
Level 3 - Mayor/Auditor	302707001 - Higher Position -Utility-Billing	Earnings	9,633.00
Level 3 - Mayor/Auditor Totals			<u>\$530,020.00</u>

Personal Services Totals \$542,252.00

Department **6100 - Accounting** Totals \$542,252.00

Department **6190 - Distribution Maintenance**

Personal Services

6100.1100 Regular Hours 1,326,789.00

Position Transactions				Total Amount
Level	Position	Type	Code	
Level 3 - Mayor/Auditor	312016001 - Administrative Secretary	Earnings		47,752.00
Level 3 - Mayor/Auditor	312021001 - Utility Worker	Earnings		59,112.00
Level 3 - Mayor/Auditor	312021002 - Utility Worker	Earnings		53,954.00
Level 3 - Mayor/Auditor	312021003 - Utility Worker	Earnings		52,266.00
Level 3 - Mayor/Auditor	312021006 - Utility Worker	Earnings		52,007.00
Level 3 - Mayor/Auditor	312022001 - UT Worker Class 1 Distr license	Earnings		57,249.00
Level 3 - Mayor/Auditor	312022002 - UT Distribution Technician	Earnings		70,718.00
Level 3 - Mayor/Auditor	312024001 - Line Mechanic	Earnings		62,594.00
Level 3 - Mayor/Auditor	312024002 - Line Mechanic	Earnings		59,802.00
Level 3 - Mayor/Auditor	312025001 - Distribution Technician	Earnings		61,881.00
Level 3 - Mayor/Auditor	312025004 - Line Mechanic w/Class 1	Earnings		68,283.00
Level 3 - Mayor/Auditor	312026001 - Distribution Technician 1	Earnings		68,526.00
Level 3 - Mayor/Auditor	312026003 - Distribution Crew Leader	Earnings		78,178.00
Level 3 - Mayor/Auditor	312026004 - Distribution Crew Leader	Earnings		70,718.00
Level 3 - Mayor/Auditor	312026005 - Distribution Crew Leader	Earnings		75,597.00



2026 Budget - Employee Count

Budget Year 2026

Account Description 2026 Level 3 - Mayor/Auditor

Fund 6020 - Water Works

Division P602 - Water Works

Department 6190 - Distribution Maintenance

Personal Services

Level 3 - Mayor/Auditor	312028001 - Distribution Crew Leader	Earnings	76,592.00
Level 3 - Mayor/Auditor	312028008 - Line Mechanic w/Class 1	Earnings	66,242.00
Level 3 - Mayor/Auditor	312707001 - Higher Position - Utility - Dist	Earnings	9,646.00
Level 3 - Mayor/Auditor	312908001 - Asst. Superintendent	Earnings	84,061.00
Level 3 - Mayor/Auditor	312912001 - Superintendent	Earnings	101,611.00
Level 3 - Mayor/Auditor Totals			<u>\$1,276,789.00</u>

6100.1501 Auxillary Police Salary 7,500.00

Position Transactions				Total Amount
Level	Position	Type	Code	
Level 3 - Mayor/Auditor	312728001 - Auxiliary Police - Distribution	Earnings		8,684.00
Level 3 - Mayor/Auditor Totals				<u>\$8,684.00</u>

Personal Services Totals \$1,334,289.00

Department 6190 - Distribution Maintenance Totals \$1,334,289.00

Department 6440 - Purification Operations

Personal Services

6100.1100 Regular Hours 1,598,365.00

Position Transactions				Total Amount
Level	Position	Type	Code	
Level 3 - Mayor/Auditor	305010001 - Cleaner	Earnings		42,480.00
Level 3 - Mayor/Auditor	305016001 - Administrative Secretary	Earnings		49,221.00
Level 3 - Mayor/Auditor	305022002 - Millwright Helper	Earnings		66,334.00
Level 3 - Mayor/Auditor	305022003 - Operator - in - Training	Earnings		44,102.00
Level 3 - Mayor/Auditor	305022006 - Operator - in - Training	Earnings		44,102.00
Level 3 - Mayor/Auditor	305022007 - Millwright Helper	Earnings		63,224.00
Level 3 - Mayor/Auditor	305022008 - Operator Class I	Earnings		54,903.00
Level 3 - Mayor/Auditor	305024002 - Millwright Helper	Earnings		68,526.00
Level 3 - Mayor/Auditor	305024004 - Operator Class 1	Earnings		54,002.00
Level 3 - Mayor/Auditor	305024005 - Operator Class 1	Earnings		53,673.00
Level 3 - Mayor/Auditor	305024007 - Operator Class 1	Earnings		54,150.00
Level 3 - Mayor/Auditor	305025001 - Lab Technician 2	Earnings		73,088.00
Level 3 - Mayor/Auditor	305025003 - Operator Class 2	Earnings		58,594.00
Level 3 - Mayor/Auditor	305026001 - Lead Millwright I	Earnings		82,066.00
Level 3 - Mayor/Auditor	305026003 - Operator Class 3	Earnings		74,122.00
Level 3 - Mayor/Auditor	305026004 - Operator Class 3	Earnings		67,388.00
Level 3 - Mayor/Auditor	305027001 - Lab Technician 3	Earnings		65,657.00



2026 Budget - Employee Count

Budget Year 2026

Account	Account Description	2026 Level 3 - Mayor/Auditor
Fund 6020 - Water Works		
Division P602 - Water Works		
Department 6440 - Purification Operations		
<i>Personal Services</i>		
Level 3 - Mayor/Auditor	305027002 - Millwright "A" Class 3	Earnings 68,793.00
Level 3 - Mayor/Auditor	305028004 - Operator Class 3	Earnings 73,541.00
Level 3 - Mayor/Auditor	305707001 - Higher Position - Utility-Purifi	Earnings 22,152.00
Level 3 - Mayor/Auditor	305908001 - Chemist	Earnings 77,145.00
Level 3 - Mayor/Auditor	305910001 - Asst. Superintendent	Earnings 89,129.00
Level 3 - Mayor/Auditor	305918001 - Superintendent	Earnings 117,646.00
		Level 3 - Mayor/Auditor Totals <u>\$1,464,038.00</u>
	<i>Personal Services Totals</i>	<u>\$1,598,365.00</u>
Department 6440 - Purification Operations	Totals	<u>\$1,598,365.00</u>
Division P602 - Water Works	Totals	<u>\$4,387,528.00</u>
Fund 6020 - Water Works	Totals	<u>\$4,387,528.00</u>



2026 Budget - Employee Count

Budget Year 2026

Account Description 2026 Level 3 - Mayor/Auditor

Fund 6130 - Water Pollution Control

Division P613 - Water Pollution Control

Department 3180 - Engineering

Personal Services

6100.1100 Regular Hours 254,045.00

Position Transactions				
Level	Position	Type	Code	Total Amount
Level 3 - Mayor/Auditor	240010001 - Engineer 2	Earnings		20,026.00
Level 3 - Mayor/Auditor	240013001 - Civil Engineer II	Earnings		15,901.00
Level 3 - Mayor/Auditor	240013002 - Civil Engineer II	Earnings		16,225.00
Level 3 - Mayor/Auditor	240013004 - Engineer 3 - GIS specialist	Earnings		25,802.00
Level 3 - Mayor/Auditor	240013005 - Engineer 3 - Civil	Earnings		25,549.00
Level 3 - Mayor/Auditor	240013006 - Civil Engineer II	Earnings		20,561.00
Level 3 - Mayor/Auditor	240019001 - City Engineer	Earnings		35,335.00
Level 3 - Mayor/Auditor	240024001 - Technical Administrative Assistan	Earnings		17,132.00
Level 3 - Mayor/Auditor	240025001 - RTI - Service Representative	Earnings		16,583.00
Level 3 - Mayor/Auditor	240028001 - Engineer Aide 3	Earnings		18,663.00
Level 3 - Mayor/Auditor	240028002 - Engineer Aide 3	Earnings		17,547.00
Level 3 - Mayor/Auditor	240032001 - Civil Engineer w ACI	Earnings		19,716.00
Level 3 - Mayor/Auditor	240707001 - Higher Position - Engineering	Earnings		5,005.00
Level 3 - Mayor/Auditor Totals				<u>\$254,045.00</u>

Personal Services Totals \$254,045.00

Department 3180 - Engineering Totals \$254,045.00

Department 4000 - General Administration

Personal Services

6100.0000 Salaries & Wages 2,538.00

Position Transactions				
Level	Position	Type	Code	Total Amount
Level 3 - Mayor/Auditor	430171001 - Civil Service Commissioner	Earnings		846.00
Level 3 - Mayor/Auditor	430171002 - Civil Service Commissioner	Earnings		846.00
Level 3 - Mayor/Auditor	430171003 - Civil Service Commissioner	Earnings		846.00
Level 3 - Mayor/Auditor Totals				<u>\$2,538.00</u>

6100.1100 Regular Hours 652,083.00

Position Transactions				
Level	Position	Type	Code	Total Amount
Level 3 - Mayor/Auditor	10022001 - IT Specialist 1	Earnings		7,008.00
Level 3 - Mayor/Auditor	10026001 - I.T. Specialist 3	Earnings		9,488.00
Level 3 - Mayor/Auditor	10026002 - I.T. Specialist 3	Earnings		9,329.00
Level 3 - Mayor/Auditor	10027001 - IT Specialist 2	Earnings		6,696.00



2026 Budget - Employee Count

Budget Year 2026

Account Account Description 2026 Level 3 - Mayor/Auditor

Fund **6130 - Water Pollution Control**

Division **P613 - Water Pollution Control**

Department **4000 - General Administration**

Personal Services

Level 3 - Mayor/Auditor	10707001 - Higher Position - IT	Earnings	102.00
Level 3 - Mayor/Auditor	10912001 - Information Technology Director	Earnings	13,194.00
Level 3 - Mayor/Auditor	201001002 - Safety & Service Director	Earnings	20,156.00
Level 3 - Mayor/Auditor	201004001 - Chief Deputy Safety Service Dir.	Earnings	24,731.00
Level 3 - Mayor/Auditor	201005001 - Deputy SS Community Programs	Earnings	18,175.00
Level 3 - Mayor/Auditor	201006001 - Administrative Assistant	Earnings	16,092.00
Level 3 - Mayor/Auditor	201919001 - Human Resource Director	Earnings	11,675.00
Level 3 - Mayor/Auditor	240030001 - RTI Crew Leader	Earnings	19,544.00
Level 3 - Mayor/Auditor	301001001 - Utilities Director	Earnings	77,012.00
Level 3 - Mayor/Auditor	301024003 - Administrative Assistant	Earnings	27,803.00
Level 3 - Mayor/Auditor	301027001 - Pur and Inv Clerk	Earnings	33,773.00
Level 3 - Mayor/Auditor	301707001 - Higher Position - Utility-Admin.	Earnings	728.00
Level 3 - Mayor/Auditor	301912001 - Environmental Manager	Earnings	85,240.00
Level 3 - Mayor/Auditor	301912002 - Safety & Training Compliance Off	Earnings	50,847.00
Level 3 - Mayor/Auditor	340011001 - Laborer - Landscaping	Earnings	19,801.00
Level 3 - Mayor/Auditor	340014001 - Laborer 2 - Landscaping	Earnings	23,762.00
Level 3 - Mayor/Auditor	340014002 - Laborer 2 - Landscaping	Earnings	18,811.00
Level 3 - Mayor/Auditor	340014003 - Laborer 2 - Landscaping	Earnings	18,811.00
Level 3 - Mayor/Auditor	340024003 - Grounds Keeping Crew Worker	Earnings	24,700.00
Level 3 - Mayor/Auditor	340024004 - Grounds Keeping Crew Worker	Earnings	27,271.00
Level 3 - Mayor/Auditor	340026008 - Sewer Collection Crew Leader	Earnings	38,281.00
Level 3 - Mayor/Auditor	340030001 - Landsc Crew Leader +4 Licenses	Earnings	39,089.00
Level 3 - Mayor/Auditor	430024001 - Civil Service	Earnings	9,964.00
Level 3 - Mayor/Auditor Totals			\$652,083.00

Personal Services Totals \$654,621.00

Department **4000 - General Administration** Totals \$654,621.00

Department **6100 - Accounting**

Personal Services

6100.1100 Regular Hours 530,020.00

Level	Position	Type	Code	Total Amount
Level 3 - Mayor/Auditor	301024001 - Accounts Clerk	Earnings		26,310.00
Level 3 - Mayor/Auditor	302008001 - Billing Office Manager	Earnings		51,968.00
Level 3 - Mayor/Auditor	302010002 - Account Rep in Training	Earnings		19,791.00
Level 3 - Mayor/Auditor	302010003 - Account Rep in Training	Earnings		23,889.00
Level 3 - Mayor/Auditor	302010006 - Account Rep in Training	Earnings		18,749.00



2026 Budget - Employee Count

Budget Year 2026

Account Description 2026 Level 3 - Mayor/Auditor

Fund **6130 - Water Pollution Control**

Division **P613 - Water Pollution Control**

Department **6100 - Accounting**

Personal Services

Level 3 - Mayor/Auditor	302011002 - Service Representative	Earnings	27,601.00
Level 3 - Mayor/Auditor	302016002 - Accounts Representative	Earnings	23,698.00
Level 3 - Mayor/Auditor	302018002 - Accounts Representative	Earnings	25,158.00
Level 3 - Mayor/Auditor	302018003 - Accounts Representative	Earnings	24,632.00
Level 3 - Mayor/Auditor	302018005 - Accounts Representative	Earnings	25,356.00
Level 3 - Mayor/Auditor	302025002 - Service Representative	Earnings	29,411.00
Level 3 - Mayor/Auditor	302025003 - Service Representative	Earnings	28,450.00
Level 3 - Mayor/Auditor	302025004 - Service Representative	Earnings	33,167.00
Level 3 - Mayor/Auditor	302025005 - Service Representative	Earnings	32,195.00
Level 3 - Mayor/Auditor	302025006 - Service Representative	Earnings	27,585.00
Level 3 - Mayor/Auditor	302025007 - Service Representative	Earnings	26,829.00
Level 3 - Mayor/Auditor	302030001 - Office Division Crew Leader	Earnings	37,799.00
Level 3 - Mayor/Auditor	302030002 - Office Division Crew Leader	Earnings	37,799.00
Level 3 - Mayor/Auditor	302707001 - Higher Position -Utility-Billing	Earnings	9,633.00
Level 3 - Mayor/Auditor Totals			<u>\$530,020.00</u>

Personal Services Totals \$530,020.00

Department **6100 - Accounting** Totals \$530,020.00

Department **6310 - Plant Operations**

Personal Services

6100.1100 Regular Hours 2,020,948.00

Level	Position	Type	Code	Total Amount
Level 3 - Mayor/Auditor	332010001 - Cleaner	Earnings		39,602.00
Level 3 - Mayor/Auditor	332016001 - Administrative Secretary	Earnings		49,116.00
Level 3 - Mayor/Auditor	332022002 - Millwright-in-Training	Earnings		60,905.00
Level 3 - Mayor/Auditor	332022007 - Operator-in-Training	Earnings		44,102.00
Level 3 - Mayor/Auditor	332022009 - Operator-in-Training	Earnings		44,102.00
Level 3 - Mayor/Auditor	332023002 - Operator	Earnings		53,945.00
Level 3 - Mayor/Auditor	332023003 - Utility Worker	Earnings		53,374.00
Level 3 - Mayor/Auditor	332024002 - Operator Class 1	Earnings		53,945.00
Level 3 - Mayor/Auditor	332024006 - Sludge Press Operator Class 1	Earnings		62,408.00
Level 3 - Mayor/Auditor	332024008 - Millwright Helper	Earnings		63,849.00
Level 3 - Mayor/Auditor	332024010 - Millwright Helper	Earnings		62,925.00
Level 3 - Mayor/Auditor	332025001 - Laboratory Technician 3	Earnings		70,825.00
Level 3 - Mayor/Auditor	332025004 - Pump Station Operator	Earnings		66,334.00
Level 3 - Mayor/Auditor	332025006 - Operator Class 3	Earnings		69,686.00



2026 Budget - Employee Count

Budget Year 2026

Account Description 2026 Level 3 - Mayor/Auditor

Fund 6130 - Water Pollution Control

Division P613 - Water Pollution Control

Department 6310 - Plant Operations

Personal Services

Level 3 - Mayor/Auditor	332025010 - Operator Class 3	Earnings	74,770.00
Level 3 - Mayor/Auditor	332026001 - Millwright Class 1	Earnings	73,088.00
Level 3 - Mayor/Auditor	332026003 - Operator Class 3	Earnings	72,022.00
Level 3 - Mayor/Auditor	332027001 - Laboratory Technician 3	Earnings	65,283.00
Level 3 - Mayor/Auditor	332027003 - Millwright Class III	Earnings	66,035.00
Level 3 - Mayor/Auditor	332027004 - Lead Millwright Class III	Earnings	84,836.00
Level 3 - Mayor/Auditor	332028001 - Operator Class 3	Earnings	75,335.00
Level 3 - Mayor/Auditor	332028002 - Operator Class 3	Earnings	75,193.00
Level 3 - Mayor/Auditor	332029001 - Operator Class 3	Earnings	74,264.00
Level 3 - Mayor/Auditor	332707001 - Higher Position - Utility - BR	Earnings	4,836.00
Level 3 - Mayor/Auditor	332910001 - Asst. Superintendant	Earnings	87,189.00
Level 3 - Mayor/Auditor	332910002 - Asst. Superintendant	Earnings	86,512.00
Level 3 - Mayor/Auditor	332917001 - Superintendent	Earnings	126,878.00
Level 3 - Mayor/Auditor	340908001 - Asst. Superintendent	Earnings	90,293.00
Level 3 - Mayor/Auditor Totals			<u>\$1,851,652.00</u>

Personal Services Totals \$2,020,948.00

Department 6310 - Plant Operations Totals \$2,020,948.00

Department 6420 - PQM Treatment Plant

Personal Services

6100.1100 Regular Hours 720,353.00

Position Transactions				Total Amount
Level	Position	Type	Code	
Level 3 - Mayor/Auditor	335026001 - Millwright Class I	Earnings		73,088.00
Level 3 - Mayor/Auditor	335026002 - Millwright Class II	Earnings		68,984.00
Level 3 - Mayor/Auditor	335028001 - Operator Class III	Earnings		78,547.00
Level 3 - Mayor/Auditor	335028002 - Operator Class III	Earnings		80,866.00
Level 3 - Mayor/Auditor	335028004 - Operator Class II	Earnings		62,691.00
Level 3 - Mayor/Auditor	335028006 - Operator Class III	Earnings		80,866.00
Level 3 - Mayor/Auditor	335028007 - Operator Class III	Earnings		72,687.00
Level 3 - Mayor/Auditor	335030001 - Lead Millwright	Earnings		80,866.00
Level 3 - Mayor/Auditor	335707001 - Higher Position - Utility - PQM	Earnings		1,456.00
Level 3 - Mayor/Auditor	335917001 - Superintendent	Earnings		120,302.00
Level 3 - Mayor/Auditor Totals				<u>\$720,353.00</u>

Personal Services Totals \$720,353.00

Department 6420 - PQM Treatment Plant Totals \$720,353.00



2026 Budget - Employee Count

Budget Year 2026

Account Description 2026 Level 3 - Mayor/Auditor

Fund **6130 - Water Pollution Control**

Division **P613 - Water Pollution Control**

Department **6460 - Maintenance Of System**

Personal Services

6100.1100 Regular Hours 1,092,289.00

Position Transactions					
Level	Position	Type	Code	Total Amount	
Level 3 - Mayor/Auditor	340021001 - Utility Worker	Earnings		59,381.00	
Level 3 - Mayor/Auditor	340021003 - Utility Worker	Earnings		53,803.00	
Level 3 - Mayor/Auditor	340021004 - Utility Worker	Earnings		56,540.00	
Level 3 - Mayor/Auditor	340021005 - Utility Worker	Earnings		56,221.00	
Level 3 - Mayor/Auditor	340023001 - Utility Worker	Earnings		53,803.00	
Level 3 - Mayor/Auditor	340024002 - Sewer Repairman & Cleaner	Earnings		58,502.00	
Level 3 - Mayor/Auditor	340025001 - Sewer Repairman & Cleaner	Earnings		61,734.00	
Level 3 - Mayor/Auditor	340025002 - Sewer Repairman & Cleaner	Earnings		60,926.00	
Level 3 - Mayor/Auditor	340026001 - Sewer Collection Crew Leader	Earnings		70,718.00	
Level 3 - Mayor/Auditor	340026004 - Sewer Repairman & Cleaner	Earnings		59,085.00	
Level 3 - Mayor/Auditor	340026005 - Sewer Repairman & Cleaner	Earnings		62,493.00	
Level 3 - Mayor/Auditor	340026006 - Sewer Collection Crew Leader	Earnings		70,378.00	
Level 3 - Mayor/Auditor	340027001 - Swr Collection Crew Ldr Class 1	Earnings		64,995.00	
Level 3 - Mayor/Auditor	340027004 - Sewer Inspection Tech	Earnings		67,017.00	
Level 3 - Mayor/Auditor	340027005 - Sewer Inspection Tech	Earnings		67,324.00	
Level 3 - Mayor/Auditor	340707001 - Higher Position - Utility -Maint	Earnings		2,912.00	
Level 3 - Mayor/Auditor	340911001 - Superintendent	Earnings		101,747.00	
				Level 3 - Mayor/Auditor Totals	<u>\$1,027,579.00</u>

Personal Services Totals \$1,092,289.00

Department **6460 - Maintenance Of System** Totals \$1,092,289.00

Division **P613 - Water Pollution Control** Totals \$5,272,276.00

Fund **6130 - Water Pollution Control** Totals \$5,272,276.00



2026 Budget - Employee Count

Budget Year 2026

Account Description 2026 Level 3 - Mayor/Auditor

Fund **7010 - Garage**

Division **1701 - Garage**
Personal Services

6100.1100 Regular Hours 493,037.00

Position Transactions				
Level	Position	Type	Code	Total Amount
Level 3 - Mayor/Auditor	170012001 - Secretary street/garage/parks	Earnings		12,414.00
Level 3 - Mayor/Auditor	601024001 - Administrative Assistant	Earnings		65,002.00
Level 3 - Mayor/Auditor	601025001 - Master Mechanic	Earnings		53,038.00
Level 3 - Mayor/Auditor	601025002 - Master Mechanic	Earnings		62,639.00
Level 3 - Mayor/Auditor	601025003 - Master Mechanic	Earnings		53,038.00
Level 3 - Mayor/Auditor	601027001 - Lead Master Mechanic	Earnings		75,597.00
Level 3 - Mayor/Auditor	601027002 - Lead Master Mechanic	Earnings		71,795.00
Level 3 - Mayor/Auditor	601112001 - Garage Supervisor	Earnings		98,006.00
Level 3 - Mayor/Auditor	601707001 - Higher Position - Garage	Earnings		1,508.00
Level 3 - Mayor/Auditor Totals				<u>\$493,037.00</u>

Personal Services Totals \$493,037.00

Division **1701 - Garage** Totals \$493,037.00

Fund **7010 - Garage** Totals \$493,037.00



2026 Budget - Employee Count

Budget Year 2026

Account	Account Description	2026 Level 3 - Mayor/Auditor		
Fund 7020 - Hospitalization				
Division 1702 - Hospitalization				
Personal Services				
6100.1100 Regular Hours		53,431.00		
Position Transactions				
<i>Level</i>	<i>Position</i>	<i>Type</i>	<i>Code</i>	<i>Total Amount</i>
Level 3 - Mayor/Auditor	201004001 - Chief Deputy Safety Service Dir.	Earnings		21,505.00
Level 3 - Mayor/Auditor	201919001 - Human Resource Director	Earnings		31,926.00
Level 3 - Mayor/Auditor Totals				<u>53,431.00</u>
<i>Personal Services Totals</i>				<u>\$53,431.00</u>
Division 1702 - Hospitalization	Totals			<u>\$53,431.00</u>
Fund 7020 - Hospitalization	Totals			<u>\$53,431.00</u>
Net Grand Totals				<u>\$38,960,003.00</u>