

City of Lubbock, TX
Capital Project
Project Cost Detail
May 10, 2022

Capital Project Number:	8633
Capital Project Name:	Comprehensive Plan Implementation

<i>Encumbered/Expended</i>	Budget
Contract 14462 Unified Development Code	\$ 567,747
Contract 14462 Amendment 2	77,120
enCodePlus, LLC Licensing Fees	16,750
Printing, Advertising, and Meetings	1,889
<i>Agenda Items, May 10, 2022</i>	
Contract 14462 Amendment 3	70,000
<i>Encumbered/Expended To Date</i>	733,506
Estimated Costs for Remaining Appropriation	
Misc. Costs	1,494
<i>Remaining Appropriation</i>	1,494
Total Appropriation	\$ 735,000