

City of Lubbock, TX
Project Cost Detail
June 28, 2022

Project Number: 14397
Project Name: Citizens Tower & UCSC Flood Damage Repair

Encumbered/Expended

Departmental	71,055
Environmental Design	3,545
Bidding/Miscellaneous	-
Pre-Construction	420,839
Construction	1,755,050
Acquisition	-
Installation	599,210

Agenda Item June 28, 2022

Lee Lewis Contract #15924 Change Order 2	(138,826)
<i>Encumbered/Expended To Date</i>	<u>2,710,873</u>

Estimated Costs for Remaining Appropriation

Owner Contingency	2,596
<i>Remaining Appropriation</i>	141,422
Total Appropriation	<u>\$ 2,852,295</u>