

City of Lubbock, Texas
Special City Council Meeting
August 16, 2022

Tray Payne, Mayor
Shelia Patterson Harris, Mayor Pro Tem, District 2
Christy Martinez-Garcia, Councilwoman, District 1
Mark W. McBrayer, Councilman, District 3
Steve Massengale, Councilman, District 4
Dr. Jennifer Wilson, Councilwoman, District 5
Latrell Joy, Councilwoman, District 6



W. Jarrett Atkinson, City Manager
Chad Weaver, City Attorney
Rebecca Garza, City Secretary

<http://www.mylubbock.us>

City Council Chambers, Citizens Tower, 1314 Avenue K, Lubbock, Texas

City of Lubbock City Council Meetings are available to all persons regardless of disability. If you require special assistance, please contact the City Secretary's Office at 775-2061 or write to Post Office Box 2000, Lubbock, Texas 79457 at least 48 hours in advance of the meeting.

Note: On occasion the City Council may consider agenda items out of order.

5:00 p.m. - The City Council convenes in City Council Chambers in Open Session, and immediately recesses into Executive Session to consider Items 1.1.-1.1.1.

1. Executive Session

1. 1. Hold an executive session in accordance with Texas Government Code, Section 551.071, with legal counsel for advice about pending or contemplated litigation or settlement agreement and on matters in which the duty of the attorney under the Texas Disciplinary Rules of Professional Conduct conflicts with Chapter 551.

1. 1. 1. Advice of bond counsel on issues attendant to Items 3. and 4.

Adjourn from Executive Session

Following completion of the Executive Session, the City Council will reconvene in Regular Session.

2. Citizen Comments - According to Lubbock City Council Rules, any citizen wishing to appear in-person before a meeting of the City Council, regarding items on the agenda, shall complete the sign-up form provided at the meeting, no later than 5:00 p.m. on August 16, 2022. Citizen Comments provide an opportunity for citizens to make comments and express a position on agenda items. Any comment received that is in the nature of asking a question will be referred to an appropriate member of the City staff for a response.

3. **Ordinance 1st Reading - City Secretary:** Consider an ordinance calling a bond election to be held within the City of Lubbock, Texas; making provisions for the conduct and the giving of notice of the election; and containing other provisions related thereto.

4. **Resolution - City Manager:** Consider a resolution declaring the intent of the City Council and its commitment to create a contract with the voters stipulating that the proceeds from the bonds shall be used for the projects identified in the ordinance calling the November 8, 2022 Bond Election and directing the City Manager to implement the November 8, 2022 bond program in accordance with specific projects and programs set forth in the resolution and the propositions approved by the voters.



AI# 10941

Special City Council Meeting

08/16/2022:

3.

Agenda Item

Ordinance 1st Reading - City Secretary: Consider an ordinance calling a bond election to be held within the City of Lubbock, Texas; making provisions for the conduct and the giving of notice of the election; and containing other provisions related thereto.

Item Summary

This is for the purpose of calling a bond election to submit a proposition, to the voters of Lubbock, as recommended by the Citizens Advisory Committee. The general obligation bonds would provide funding for permanent public improvements to acquire, construct and reconstruct street improvements, including but not limited to sidewalks, utility line relocation and traffic signalization, necessary and related storm drainage facilities and the acquisition of and rights-of-way therefor. As required by Section 1251.052, Texas Government Code, this Voter Information Document has been prepared for Proposition A submitted to voters pursuant to an Ordinance Calling a Bond Election to be Held Within the City of Lubbock, Texas; Making Provisions for the Conduct and the Giving of Notice of the Election; and Containing Other Provisions Related Thereto (the "Bond Election Ordinance"). The estimates contained in this Voter Information Document are (i) based on certain assumptions (including the major assumptions listed above and assumptions concerning prevailing market and economic conditions at the time(s) of issuance of the bonds) and derived from projections obtained from the City's financial advisor, (ii) subject to change to the extent that actual facts, circumstances and conditions prevailing at the time that the bonds are issued differ from such assumptions and projections, (iii) provided solely in satisfaction of the requirements of Section 1251.052, Texas Government Code, and for no other purpose, without any assurance that such projections will be realized, and (iv) not intended to (and expressly do not) give rise to a contract with voters or limit the authority of the City to issue bonds in accordance with Proposition A submitted by the City's Bond Election Ordinance.

Fiscal Impact

The aggregate principal amount of all Bonds issued pursuant to this ordinance shall not exceed \$200,000,000.

Staff/Board Recommending

Rebecca Garza, City Secretary

D. Blu Kostelich, Chief Financial Officer

Attachments

Bond Election Ordinance - 1

Ex. A - Election Day Locations

Ex. B - Early Voting Locations

Ex. C - Voter Information Document - 1

Ex. D - Judges & Alternates

Ordinance No. 2022 – O _____

AN ORDINANCE CALLING A BOND ELECTION TO BE HELD WITHIN THE CITY OF LUBBOCK, TEXAS; MAKING PROVISIONS FOR THE CONDUCT AND THE GIVING OF NOTICE OF THE ELECTION; AND CONTAINING OTHER PROVISIONS RELATED THERETO

STATE OF TEXAS §
COUNTY OF LUBBOCK §
CITY OF LUBBOCK §

WHEREAS, the City Council (the “City Council”) of the City of Lubbock, Texas (the “City”) is authorized and has determined to call an election to submit a proposition to voters in the City to determine whether the City Council shall be authorized to issue bonds of the City in the amounts and for the purposes hereinafter set forth; and

WHEREAS, the City will enter into one or more Election Agreements (collectively, the “Election Agreement”) with Lubbock County, Texas (the “County”), by and through the county election officer (the “Administrator”), and possibly other political subdivisions, in accordance with the laws of the State of Texas (the “State”) and applicable federal law; and

WHEREAS, the City Council finds and declares that the meeting at which this Ordinance is considered is open to the public, and that the public notice of the time, place and purpose of the meeting was given, as required by Chapter 551, Texas Government Code, as amended. Now, therefore:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LUBBOCK, TEXAS:

Section 1. Findings. The statements contained in the preamble of this Ordinance are true and correct and are hereby adopted as findings of fact and as a part of the operative provisions hereof.

Section 2. Election Ordered; Date; Proposition. An election (the “Election”) shall be held for and within the City on Tuesday, November 8, 2022 (“Election Day”), in accordance with the Texas Election Code (the “Code”) and other applicable law. At the Election, the following proposition (the “Proposition”) shall be submitted to the qualified voters of the City in accordance with law:

CITY OF LUBBOCK, TEXAS - PROPOSITION A

“Shall the City Council of the City of Lubbock, Texas, be authorized to issue general obligation bonds of the City in the amount of \$200,000,000 for the purpose of providing funds for permanent public improvements, to wit: to acquire, construct and reconstruct street improvements, including but not limited to sidewalks, utility line relocation and traffic signalization, necessary and related storm drainage facilities and the acquisition of land and rights-of-way therefor; said bonds to mature serially over a period of not to exceed forty (40) years from their date, to be

issued in such installments and sold at any price or prices and to bear interest at any rate or rates as shall be determined within the discretion of the City Council under laws in effect at the time of issuance, and to provide for the payment of the principal of and interest on said bonds by levying a tax sufficient to pay the annual interest on and to create a sinking fund sufficient to redeem said bonds as they become due?"

Section 3. Official Ballot. The official ballot for the Election shall be prepared in accordance with and conform to the requirements of the Code so as to permit the electors to vote "FOR" or "AGAINST" the aforesaid Proposition which shall be set forth on the ballot substantially in the following form:

CITY OF LUBBOCK, TEXAS - PROPOSITION A

- | | | |
|----------------------------------|---|---|
| <input type="checkbox"/> FOR |) | The issuance of \$200,000,000 general obligation bonds for |
| |) | street improvements, and the imposition of taxes sufficient |
| <input type="checkbox"/> AGAINST |) | to pay the principal of and interest on the bonds. |

Section 4. Persons Qualified to Vote. All resident, qualified electors of the City shall be eligible to vote at the Election.

Section 5. Election Voting Locations and Voting Hours on Election Day. The Election Day polling places shall be as shown in **Exhibit A** to this Ordinance. **Exhibit A** shall be modified to reflect any alterations or changes in or additions to polling places required to conform to the Code or the Election Agreement or as directed by the City Secretary of the City (the "City Secretary"). On Election Day, all electors shall vote a ballot appropriate for the precinct of their residence and each elector may vote at any Countywide Polling Place (Vote Center) shown on **Exhibit A**, as provided for in Section 43.007 of the Code. On Election Day, the polls shall be open from 7:00 a.m. to 7:00 p.m.

Section 6. Early Voting Locations, Dates and Times. Early voting by personal appearance shall be held at the locations, at the times and on the days set forth in **Exhibit B**, or at such other locations as hereafter may be designated by the City Secretary. During the time period for early voting by personal appearance, all electors shall vote a ballot appropriate for the precinct of their residence at any location shown on **Exhibit B**. **Exhibit B** shall be modified to reflect any alterations or changes in or additions to early voting polling places or times for early voting required to conform to the Code or the Election Agreement or as directed by the City Secretary.

The Administrator is hereby designated as the Early Voting Clerk. The Administrator's contact information/delivery addresses for applications for ballots to be voted by mail and other matters related to the Election is as follows:

Ms. Roxzine Stinson
Official Mailing Address: Lubbock County Elections Administrator
P.O. Box 10536, Lubbock
Texas 79408
Physical Address: Lubbock County Elections Administrator
1308 Crickets Avenue
Lubbock, TX 79401
E-mail Address: votelubbock@lubbockcounty.gov
Phone Number: (806) 775-1339
Fax Number: (806) 775-7980
Website Address: <https://www.votelubbock.org/>.

Section 7. Appointment of Election Officers. The persons named in **Exhibit D** hereto are hereby appointed judges and alternate judges. Prior to the Election Day, clerks and other personnel necessary for conducting the Election will be appointed by the City Secretary, and the election judges and alternate judges may be changed, pursuant to decisions of the City Secretary. The Administrator shall be responsible for establishing the central counting station for the ballots cast in such election and appointing the personnel necessary for such station. The City Council hereby authorizes the City Secretary to appoint any such other officials not designated herein as are necessary and appropriate to conduct the Election in accordance with the Code.

Each presiding judge is authorized to appoint the number of clerks authorized by the City Secretary, which number shall not be less than two (2) clerks or more than six (6) clerks. The alternate judges shall serve as presiding judges in the event that the regularly appointed presiding judge is unable to serve. The alternate judges shall be appointed by the presiding judge to serve as one of the clerks in the event that the regularly appointed presiding judge conducts the Election.

Section 8. Notice of Election. Notice of the Election shall be given in the manner required by the Code and other applicable law. The City's website may be accessed at the following address: <https://ci.lubbock.tx.us/>. To the extent required by law, notice of the Election shall include such address.

Section 9. Bilingual Election Materials. All notices, instructions, and ballots pertaining to the Election shall be furnished to voters in both English and Spanish and persons capable of acting as translators in both English and Spanish shall be made available to assist Spanish language speaking voters in understanding and participating in the election process.

Section 10. Conduct of Election; Voting Machine. The Election shall be conducted by election officers, including the election judges and alternate judges or clerks appointed by the City Secretary, in accordance with the Election Agreements, the Code and the Constitution and laws of the State and the United States of America. The Mayor and the City Secretary are authorized to enter into, execute and deliver one or more Election Agreements, in accordance with applicable provisions of the Code. The terms and provisions of each Election Agreement are hereby incorporated into this Ordinance. To the extent of any conflict between this Ordinance and an Election Agreement, the terms and provisions of the Election Agreement shall prevail, and the Mayor and the City Secretary are authorized to make such corrections, changes, revisions and modifications to this Ordinance, including the exhibits hereto, as are deemed necessary or

appropriate to conform to the Election Agreement, to comply with applicable State and federal law and to carry out the intent of the City Council, as evidenced by this Ordinance.

In accordance with the Chapter 123 of the Code, an accessible electronic voting system shall be used for the Election, including early voting. At least one accessible voting device approved and certified by the Texas Secretary of State shall be provided in each polling place and in every polling location used to conduct the Election. Said approved and certified accessible electronic voting system shall be supplied for the Election by the County, acting by and through the Administrator. The sealed ballot box procedure established by Subchapter C, Chapter 127, of the Code, shall be used for the Election.

Section 11. Necessary Actions. The Mayor and the City Secretary, in consultation with the City Attorney and/or bond counsel, are hereby authorized and directed to take any and all actions necessary to comply with the provisions of the Code and the Federal Voting Rights Act in carrying out and conducting the Election, whether or not expressly authorized herein.

Section 12. Mandatory Disclosure of Information.

(a) Pursuant to Section 3.009 of the Code: (i) the proposition language that will appear on the ballot is set forth in Section 3 of this Ordinance, (ii) the purposes for which the bonds are to be authorized are set forth in Section 2 of this Ordinance, (iii) the principal amount of bonds to be authorized is set forth in Section 2 of this Ordinance, (iv) if the issuance of bonds is authorized by voters, taxes sufficient, within the limits prescribed by law, to pay the principal of and interest on the bonds may be imposed, as set forth in Section 2 of this Ordinance, (v) bonds authorized pursuant to this Ordinance may be issued to mature over a specified number of years (not to exceed the lesser of forty (40) years from the date of issuance or the maximum number of years authorized by law) and bearing interest at the rate or rates (not to exceed 15%), as authorized by law and determined by the City Council, (vi) as of the date of the adoption of this Ordinance, the aggregate amount of outstanding principal of the City's debt obligations is \$198,981,234, and the aggregate amount of outstanding interest on the City's debt obligations is \$52,764,969 and (vii) the City's ad valorem debt service tax rate as of the date of adoption of this Ordinance is \$0.120266 per \$100 of taxable property. The City's debt obligations that are budgeted for payment and paid from nontax revenue sources are designated as self-supporting and excluded from the aggregate amount of outstanding principal and interest on the City's debt obligations described in the preceding sentence.

(b) Based upon market conditions as of the date of this Ordinance, the maximum interest rate for any series of the bonds is estimated to be 5.60%. Such estimated maximum interest rate is provided as a matter of information but is not a limitation on the interest rate at which the bonds, or any series thereof, may be sold. In addition, the estimate contained in this subsection (b) is (i) based on certain assumptions (including assumptions concerning prevailing market and economic conditions at the time(s) of issuance of the bonds) and derived from projections obtained from the City's financial advisor, (ii) subject to change to the extent that actual facts, circumstances and conditions prevailing at the time that the bonds are issued differ from such assumptions and projections, (iii) provided solely in satisfaction of the requirements of Section 3.009 of the Code, and for no other purpose, without any assurance that such projections will be realized, and (iv) not

intended to give rise to a contract with voters or limit the authority of the City Council to issue bonds in accordance with the Proposition submitted by this Ordinance.

Section 13. Projects to be Funded. The proceeds of bonds authorized in accordance with this Ordinance shall be used to pay costs related to, and (as used in the Proposition) “street improvements” shall be deemed to comprise, the street improvement projects identified in **Exhibit C** to this Ordinance; provided that, if such projects have been completed or adequate provision has been made for the payment of all costs of such projects, any remaining proceeds of such bonds may be used for other street improvement projects not identified in **Exhibit C**, to the extent determined by the City Council or the City Manager to be similar to the street improvement projects identified in **Exhibit C**. The City Manger’s determination that any project has been completed or that adequate provision has been made for the payment of all costs of such project shall be conclusive.

Section 14. Severability. If for any reason any section, paragraph, subdivision, clause, phrase, word, or provision of this Ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word, or provision of this Ordinance, for it is the definite intent of the City Council that every section, paragraph, subdivision, clause, phrase, work, or provision hereof be given full force and effect for its purpose.

Section 15. Effective Date. Pursuant to the provisions of Section 1201.028, Texas Government Code, this Ordinance shall be effective immediately upon adoption.

[Signature page follows]

PRESENTED, FINALLY PASSED AND APPROVED, AND EFFECTIVE on the 17th day of August 2022, at a regular meeting of the City Council of the City of Lubbock, Texas.

TRAY PAYNE, Mayor

ATTEST:


REBECCA GARZA, City Secretary

[SEAL]

APPROVED AS TO CONTENT:

By: 

D. BLU KOSTELICH, Chief Financial Officer



REBECCA GARZA, City Secretary

APPROVED AS TO FORM:

By: 

JERRY V. KYLE, JR., Bond Counsel

Lubbock County General and Special Elections

(Elecciones Generales y Especial para el Condado de Lubbock)

Vote Center Locations

(Lugares de Centros de Votación)

Tuesday, November 8, 2022

(martes 8 de noviembre de 2022)

7:00 A.M. – 7:00 P.M.

*****American Sign Language Interpreters available**

*****Intérpretes de Lenguaje de Señas disponible**

Abernathy City Hall – 811 Avenue D (Community Room), Abernathy, 79311

(Municipalidad de Abernathy – 811 avenida D, Abernathy, salón comunitario, Abernathy)

Bacon Heights Baptist Church – 5110 54th St (2 Commons Room), Lubbock, 79414

(Iglesia Bautista Bacon Heights – 5110 calle 54, salón comunal 2)

Broadview Baptist Church – 1302 N Frankford Ave (Fellowship Hall), Lubbock, 79416

(Iglesia Bautista Broadview – 1302 avenida Frankford Norte, sala de compañerismo)

Broadway Church of Christ – 1924 Broadway (Foyer) Lubbock, 79401

(Iglesia de Cristo Broadway – 1924 calle Broadway, vestíbulo)

Byron Martin ATC – 3201 Avenue Q (Entry Hall), Lubbock, 79411***

*(Byron Martin ATC – 3201 avenida Q, vestíbulo de entrada) ****

Calvary Baptist Church – 5301 82nd St (Mall Area), Lubbock, 79424***

*(Iglesia Bautista Calvario – 5301 calle 82, área de la plaza) ****

Carmona-Harrison Elementary – 1910 Cesar E. Chavez Drive (Fitness Room), Lubbock, 79415

(Escuela Primaria Carmona-Harrison – 1910 avenida Cesar E. Chavez, sala de fitness)

Casey Administration Building – 501 7th St (Room No. 104), Wolfforth, 79382

(Edificio de Administración Casey – 501 calle 7, salón no. 104, Wolfforth)

Catholic Diocese of Lubbock – 4620 4th St (Archbishop Michael J Sheehan Hall), Lubbock, 79416

(Diócesis Católica de Lubbock – 4620 calle 4, salón del Arzobispo Michael J Sheehan)

Cavazos Middle School – 210 N University Ave (Gym), Lubbock, 79415

(Escuela Intermedia Cavazos – 210 avenida Universidad Norte, gimnasio)

Celebration Christian Center – 8001 Upland Ave (Sanctuary), Lubbock, 79424

(Centro Cristiano de Celebración – 8001 avenida Upland, santuario)

Church on the Rock – 10503 Slide Rd (Café Area), Lubbock, 79424

(Iglesia Sobre la Roca – 10503 camino Slide, área del café)

Copper Rawlings Senior Center – 213 40th St (Social Hall), Lubbock, 79404

(Centro para personas mayores de Copper Rawlings – 213 calle 40, salón social)

Elks Lodge No. 1348 – 3409 Milwaukee Ave (Lodge Hall), Lubbock, 79407

(Elks Lodge Núm. 1348 – 3409 avenida Milwaukee, vestíbulo)

First Assembly of God Church – 3801 98th St (Classroom), Lubbock, 79423

(Primera Iglesia Asambleas de Dios – 3801 calle 98, salón de clase)

Green Lawn Church of Christ – 5701 19th St (Entry Hall), Lubbock, 79407

(Iglesia de Cristo Green Lawn – 5701 calle 19, vestíbulo de entrada)

Heritage Middle School – 6110 73rd St (Library), Lubbock, 79424

(Escuela Intermedio Heritage – 6110 calle 73, biblioteca)

Hodges Community Center – 4011 University Ave (Social Hall), Lubbock, 79413

(Centro Social Hodges – 4011 avenida Universidad, salón social)

Idalou Community Center – 202 W 7th St, Idalou, 79329

(Centro Social de Idalou – 202 calle 7 Oeste, Idalou)

Lubbock – Cooper Middle School (Conference Room) –16310 TX-493, Lubbock, 79423

(Escuela secundaria Lubbock-Cooper Middle School - 16310 TX-493, sala de conferencias)

Lubbock – Cooper North Elementary School – 3202 108th St (Gym), Lubbock, 79423

(Escuela Primaria Lubbock-Cooper North – 3202 calle 108, gimnasio)

Mae Simmons Community Center – 2004 Oak Ave (Activity Room), Lubbock, 79403

(Centro Social Mae Simmons – 2004 avenida Oak, salón de actividades)

Maggie Trejo Supercenter – 3200 Amherst Street (Rodgers Community Center Social Hall),

Lubbock, 79415 *(Supercentro Maggie Trejo – 3200 calle Amherst, Rodgers Community Center Social Hall)*

Mattress Firm – 6707 Slide Rd (Breakroom), Lubbock, 79424

(Mattress Firm – 6707 camino Slide, salón de descanso)

New Deal Community Clubhouse – 309 S Monroe Ave, New Deal, 79350

(Centro Social de New Deal – 309 avenida Monroe Sur, New Deal)

Parsons Elementary School – 2811 58th St (Gym), Lubbock, 79413

(Escuela Primaria Parsons – 2811 calle 58, gimnasio)

Patterson Library – 1836 Parkway Dr (Community Room), Lubbock, 79403

(Biblioteca Patterson – 1836 avenida Parkway, salón comunitario)

Roberts Elementary School – 7901 Avenue P (Gym), Lubbock, 79423

(Escuela Primaria Roberts – 7901 avenida P, gimnasio)

Roosevelt Community Clubhouse – 1408 CR 3300, Lubbock, 79403

(Centro Social de Roosevelt – 1408 camino rural 3300, Roosevelt)

Roscoe Wilson Elementary School – 2807 25th St (Gym), Lubbock, 79410

(Escuela Primaria Roscoe Wilson – 2807 calle 25, gimnasio)

Shallowater Community Center – 902 Avenue H, Shallowater, 79363

(Centro Social de Shallowater – 902 avenida H, Shallowater)

Slaton Community Clubhouse – 750 W Garza St, Slaton, 79364

(Centro Comunitario de Slaton, 750 oeste de la calle Garza, Slaton)

South Plains Church of Christ – 6802 Elkhart Ave (Gym Area), Lubbock, 79424

(Iglesia de Cristo South Plains – 6802 avenida Elkhart, área del gimnasio)

Sunset Church of Christ, (Powerhouse) – 3625 34th St, Lubbock, 79410

(Iglesia de Cristo Sunset, powerhouse – 3625 calle 34)

Sutherlands HomeBase – 3701 50th St (Near Lighting Section), Lubbock, 79413

(Sutherlands HomeBase – 3701 calle 50, cerca de la sección de iluminación)

Terra Vista Middle School – 1111 Upland Ave (Library), Lubbock, 79416

(Escuela Intermedia Terra Vista – 1111 avenida Upland, biblioteca)

Texas Tech University Student Union Building – 15th street and Akron Avenue –Student Union Building, Lubbock, 79409

(Edificio de la Unión de Estudiantes de la Universidad Texas Tech - calle 15 y Akron Avenue)

Lubbock County General and Special Elections (Elecciones Generales y Especiales para el Condado de Lubbock)

NOTICE OF EARLY VOTING

AVISO DE VOTACIÓN ANTICIPADA

Early voting by personal appearance for the November 8, 2022, Lubbock County General and Special Elections will be conducted at ALL EARLY POLLING LOCATIONS ON THE DATES, TIMES, AND LOCATIONS LISTED BELOW:

Votación anticipada en persona para las Elecciones Generales y Especiales del 8 de Noviembre 2022, se llevara a cabo en TODAS LOS SITIOS DE VOTACIÓN AUXILIARES EN LAS FECHAS, HORARIOS Y LUGARES QUE SIGUEN:

EARLY VOTING DATES: Monday, October 24th - Friday, November 4th, 2022
Fechas de Votación Anticipada: lunes, 24 de octubre – viernes, 4 de noviembre, 2022

Main Early Voting Polling Place

Lugar principal de la votación anticipada

Lubbock County Elections Office

Oficina de Elecciones del Condado de Lubbock

1302 Crickets Ave, Lubbock, TX 79401

1302 avenida crickets

Room: Jury Room

Sala: Salón Jurado

Dates: Mon. October 24 - Fri., November 4

Fechas: lunes, 24 de octubre – viernes, 4 de noviembre, 2022

Times: 8:00 AM - 8:00 PM

horas:

EXCEPT Sunday, October 30

MENOS el domingo, 30 de octubre

12:00 PM - 6:00 PM

Early Voting Branch Polling Places

Votacion Anticipada en los Sitios de Votacion Auxiliares

United Supermarkets

Dates: Mon. October 24 - Fri., November 4

Fechas: lunes, 24 de octubre – viernes, 4 de noviembre, 2022

Times: 8:00 AM - 8:00 PM

horas:

EXCEPT Sunday, October 30

MENOS el domingo, 30 de octubre

12:00 PM - 6:00 PM

All Locations listed below:

United - 2630 Parkway Dr., Lubbock, TX 79403 (Parkway & Beech Ave)

United - 401 Slide Road, Lubbock, TX 79416 (4th & Slide)

United - 6313 4th St., Lubbock, TX 79416 (4th & Milwaukee)

United - 1701 50th St., Lubbock, TX 79412 (50th & Avenue Q)

United - 2703 82nd St., Lubbock, TX 79423 (82nd & Boston Ave)

United - 8010 Frankford Ave., Lubbock, TX 79424 (82nd & Frankford)

United - 12815 Indiana Ave., Lubbock, TX 79423 (130th & Indiana)

Amigos - 112 N University Ave., Lubbock, TX 79415 (University & Auburn)

Market Street - 4425 19th St., Lubbock, TX 79407 (19th & Quaker)

Market Street - 3405 50th St., Lubbock, TX 79413 (50th & Indiana)

Market Street - 4205 98th St., Lubbock, TX 79423 (98th & Quaker)

Abernathy City Hall

Oficina Municipal de Abernathy

811 Avenue D, Abernathy, TX 79311

811 avenida D

Room:

Sala:

Dates: Mon. October 24 - Fri., November 4

Fechas: lunes, 24 de octubre – viernes, 4 de noviembre, 2022

Times: 8:00 AM - 8:00 PM

horas:

EXCEPT Sunday, October 30

MENOS el domingo, 30 de octubre

12:00 PM - 6:00 PM

Casey Administration Building

Edificio de Administración Casey

501 7th Street, Wolfforth, TX 79382

501 calle 7

Room:

Sala:

(Hockley and Lubbock Counties)

Dates: Mon. October 24 - Fri., November 4

Fechas: lunes, 24 de octubre – viernes, 4 de noviembre, 2022

Times: 8:00 AM - 8:00 PM

horas:

EXCEPT Sunday, October 30

MENOS el domingo, 30 de octubre

12:00 PM - 6:00 PM

V.T.C.A., Election Code

Citizens Tower*Citizens Tower*

1314 Avenue K (1st Floor) Lubbock, TX 79401

1314 avenida k

Room: Lobby

Sala: vestibulo

Dates: Mon. October 24 - Fri., November 4

Fechas: lunes, 24 de octubre – viernes, 4 de noviembre, 2022

Times: 8:00 AM - 5:00 PM

*horas:**** Closed Saturday and Sunday****Idalou Community Center***Centro Social de Idalou*

202 W. 7th Street, Idalou, TX 79329

202 calle 7 al Oeste

Room:

Sala:

Dates: Mon. October 24 - Fri., November 4

Fechas: lunes, 24 de octubre – viernes, 4 de noviembre, 2022

Times: 8:00 AM - 8:00 PM

*horas:***EXCEPT Sunday, October 30****MENOS el domingo, 30 de octubre****12:00 PM - 6:00 PM****New Deal Community Clubhouse***Centro Social de New Deal*

309 S. Monroe Avenue, New Deal, TX 79403

309 avenida Monroe al sur

Room:

Sala:

Dates: Mon. October 24 - Fri., November 4

Fechas: lunes, 24 de octubre – viernes, 4 de noviembre, 2022

Times: 8:00 AM - 8:00 PM

*horas:***EXCEPT Sunday, October 30****MENOS el domingo, 30 de octubre****12:00 PM - 6:00 PM****Roosevelt Community Clubhouse***Centro Social de Roosevelt*

1408 CR 3300, Lubbock, TX 79403

Room:

Sala:

Dates: Mon. October 24 - Fri., November 4

Fechas: lunes, 24 de octubre – viernes, 4 de noviembre, 2022

Times: 8:00 AM - 8:00 PM

*horas:***EXCEPT Sunday, October 30****MENOS el domingo, 30 de octubre****12:00 PM - 6:00 PM****Shallowater Community Center***Centro Social de Shallowater*

900 Avenue H, Shallowater, TX 79363

900 avenida H

Room:

Sala:

Dates: Mon. October 24 - Fri., November 4

Fechas: lunes, 24 de octubre – viernes, 4 de noviembre, 2022

Times: 8:00 AM - 8:00 PM

*horas:***EXCEPT Sunday, October 30****MENOS el domingo, 30 de octubre****12:00 PM - 6:00 PM****Slaton Community Clubhouse***Centro Comunitario de Slaton*

750 W Garza St, Slaton TX 79364

750 oeste de la calle Garza

Room:

Sala:

Dates: Mon. October 24 - Fri., November 4

Fechas: lunes, 24 de octubre – viernes, 4 de noviembre, 2022

Times: 8:00 AM - 8:00 PM

*horas:***EXCEPT Sunday, October 30****MENOS el domingo, 30 de octubre****12:00 PM - 6:00 PM****Texas Tech University Student Recreation Center***Universidad de Texas Tech Centro de Recreación para Estudiantes*

Dates: Mon. October 24 - Fri., November 4

Fechas: lunes, 24 de octubre – viernes, 4 de noviembre, 2022

Sections 85.067 and 85.068

V.T.C.A., Election Code

Texas Tech Campus

Campus de Texas Tech

Hartford Ave & Main Street, Lubbock, TX 79409

Calles avenida Hartford y calle Main

Room:

Sala:

Exhibit B Anexo B

Times: 8:00 AM - 8:00 PM
horas:

EXCEPT Sunday, October 30
MENOS el domingo, 30 de octubre

12:00 PM - 6:00 PM

EXHIBIT C

VOTER INFORMATION DOCUMENT

CITY OF LUBBOCK, TEXAS - PROPOSITION A

- [] FOR) The issuance of \$200,000,000 general obligation bonds for
) street improvements, and the imposition of taxes sufficient
 [] AGAINST) to pay the principal of and interest on the bonds.

1. Principal of the debt obligations to be authorized	\$200,000,000
2. Estimated interest for the debt obligations to be authorized	\$118,236,916
3. Estimated combined principal and interest required to pay on time and in full the debt obligations to be authorized	\$318,236,916
4. Principal of all outstanding debt obligations of the City*	\$198,981,234
5. Estimated remaining interest on all outstanding debt obligations of the City*	\$52,764,969
6. Estimated combined principal and interest required to pay on time and in full all outstanding debt obligations of the City*	\$251,746,203
7. Estimated maximum annual increase in the amount of taxes that would be imposed on a residence homestead in the City with an appraised value of \$100,000 to repay the debt obligations to be authorized, if approved, based upon assumptions made by the governing body of the City	\$26.05
8. Other information that the City considers relevant or necessary to explain the foregoing information	See major assumptions listed below.

*As of the date of adoption of the City’s Bond Election Ordinance.

Major assumptions for statements above, including statement 7:

(1) Assumed amortization of the City’s debt obligations, including outstanding debt obligations and the proposed debt obligations:

Term	Principal	Interest	Total Proposed Debt Service	Total Proposed Debt Service + Existing Debt Service
20 Years	\$200,000,000	118,236,916	\$318,236,916	\$569,236,916

(2) Assumed changes in estimated future appraised values within the City: net adjusted taxable assessed valuation is expected to grow approximately 4.5% in fiscal year 2023-24, 2.00% in fiscal year 2024-25; 1.81% in in fiscal year 2025-26, 1.63% in in fiscal year 2026-27; 1.47% fiscal year 2027-28, 1.32% in fiscal year 28-29 and 1.00% thereafter.

(3) Assumed interest rate on the debt obligations to be issued: 4.10% - 5.60%.

(4) Assumes that the City will not grant any optional homestead or other property tax exemptions.

(5) Assumes homestead will not qualify for idiosyncratic exemptions, including, but not limited to, the state-mandated homestead exemption for disabled veterans and their families, surviving spouses of members of the armed services killed in action and surviving spouses of first responders killed or fatally wounded in the line of duty.

(6) Assumes that applicable law will not change to provide for mandatory property tax exemptions or property tax freezes that are not available under current law.

(7) Assumes municipal bond insurance will not be obtained for the proposed debt obligations.

(8) In accordance with Sections 1251.051-.052, Texas Government Code, the City's debt obligations that are budgeted for payment and paid from nontax revenue sources are designated as self-supporting and excluded from the information concerning the City's outstanding debt obligations above.

As required by Section 1251.052, Texas Government Code, this Voter Information Document has been prepared for Proposition A submitted to voters pursuant to an Ordinance Calling a Bond Election to be Held Within the City of Lubbock, Texas; Making Provisions for the Conduct and the Giving of Notice of the Election; and Containing Other Provisions Related Thereto (the "Bond Election Ordinance"). The foregoing estimates contained in this Voter Information Document are (i) based on certain assumptions (including the major assumptions listed above and assumptions concerning prevailing market and economic conditions at the time(s) of issuance of the bonds) and derived from projections obtained from the City's financial advisor, (ii) subject to change to the extent that actual facts, circumstances and conditions prevailing at the time that the bonds are issued differ from such assumptions and projections, (iii) provided solely in satisfaction of the requirements of Section 1251.052, Texas Government Code, and for no other purpose, without any assurance that such projections will be realized, and (iv) not intended to (and expressly do not) give rise to a contract with voters or limit the authority of the City to issue bonds in accordance with Proposition A submitted by the City's Bond Election Ordinance.

Projects to be Funded:

Project Recommendation for November 2022 Street Bond

School	Roadway	Limits1	Limits2	District	Length	Estimated Cost	Lanes
*	98th Street	Alcove Avenue	Upland Avenue	5	1	\$ 12,000,000	3
*	Upland Avenue	4th Street	19th Street	6	1	\$ 12,500,000	3
	34th Street	Milwaukee Avenue	Upland Avenue	5/6	1	\$ 16,500,000	5
	34th Street	Avenue Q	IH 27	1	0.5	\$ 3,500,000	Back of Curb
	34th Street	Quaker Avenue	Slide Road	3	1	\$ 4,000,000	Back of Curb
*	Upland Avenue	34th Street	50th Street	5	1	\$ 17,500,000	5
	Upland Avenue	34th Street	19th Street	6	1	\$ 12,200,000	3
	Dunbar/Manhattan Heights	See Exhibit C For List		2	N/A	\$ 6,500,000	N/A
*	66th Street	Alcove Avenue	Upland Avenue	5	1	\$ 13,000,000	3
*	Milwaukee Avenue	4th Street	N. City Limits	6	1.5	\$ 16,500,000	5
	114th Street	Frankford Avenue	Slide Road	5	1	\$ 16,000,000	5
	146th Street	Quaker Avenue	Indiana Avenue	4	1	\$ 12,000,000	3
	114th Street	Indiana Avenue	University Avenue	4	1	\$ 16,000,000	5
	Residential Unpaved Roadways in Districts 1&2 with focus on High Density Residential	See Exhibit B For List		1/2	N/A	\$ 5,000,000	N/A
	Upland Avenue	50th Street	66th Street	5	1	\$ 17,000,000	5
	82nd Street	IH 27	MLK Boulevard	2	1	\$ 12,000,000	3
	MLK Boulevard	74th Street	82nd Street	2	0.6	\$ 7,800,000	3
	Grand Total					\$ 200,000,000	

Election Day
(Día de elección)

Co-Judges/Co-Jueces

2022 November General and Special Elections
(Elecciones generales y especiales de noviembre de 2022)

ABERNATHY CITY HALL, 811 Avenue D, Abernathy, TX 79311		
Co-Judge/Co-Juez	R	Barbara St Croix
Co-Judge/Co-Juez	D	Robert Chapman

BACON HEIGHTS BAPTIST CHURCH, 5110 54th St, Lubbock, TX 79414		
Co-Judge/Co-Juez	R	Mel Sanchez
Co-Judge/Co-Juez	D	Alicia Parra

BROADVIEW BAPTIST CHURCH, 1302 N Frankford Ave, 1302 N Frankford Ave, Lubbock, TX 79416		
Co-Judge/Co-Juez	R	Remington Griffin
Co-Judge/Co-Juez	D	Gordon Lee

BROADWAY CHURCH OF CHRIST, 1924 Broadway, Lubbock, TX 79401		
Co-Judge/Co-Juez	D	Ellen Abreo
Co-Judge/Co-Juez	R	Michael Acton

BYRON MARTIN ATC, 3201 Avenue Q, Lubbock, TX 79411		
Co-Judge/Co-Juez	D	David Bender
Co-Judge/Co-Juez	R	Brenda Davis

CALVARY BAPTIST CHURCH, 5301 82nd St, Lubbock, TX 79424		
Co-Judge/Co-Juez	R	Tina Overman
Co-Judge/Co-Juez	D	Mona Mojica

CARMONA-HARRISON ELEMENTARY, 1910 Cesar E. Chavez Dr. Lubbock, TX 79415		
Co-Judge/Co-Juez	R	Ed Mullins
Co-Judge/Co-Juez	D	Delmira Lopez

CASEY ADMINISTRATION BUILDING – 501 7th Street, Wolfforth, TX 79382		
Co-Judge/Co-Juez	R	Randy Whitson
Co-Judge/Co-Juez	D	Robert Schoenrock
CATHOLIC DIOCESE - 4620 4th Street, Lubbock, TX 79416		
Co-Judge/Co-Juez	R	Delia Garcia
Co-Judge/Co-Juez	D	Gloria Armenta
CAVAZOS MIDDLE SCHOOL, 210 N University Ave, Lubbock, TX 79415		
Co-Judge/Co-Juez	D	Diana Segura
Co-Judge/Co-Juez	R	Keith Gast
CELEBRATION CHRISTIAN CENTER, 8001 Upland Ave, Lubbock, TX 79424		
Co-Judge/Co-Juez	R	Lynn Acton
Co-Judge/Co-Juez	D	James Moore
CHURCH ON THE ROCK, 10503 Slide Rd, Lubbock, TX 79424		
Co-Judge/Co-Juez	R	Victor Griffin
Co-Judge/Co-Juez	D	Carolyn Montgomery
COPPER RAWLINGS SENIOR CENTER, 213 40th Street, Lubbock, TX 79404		
Co-Judge/Co-Juez	R	Beverly Noble
Co-Judge/Co-Juez	D	Madelene Griggs
ELKS LODGE NO. 1348, 3409 Milwaukee Ave, Lubbock, TX 79407		
Co-Judge/Co-Juez	R	Cathleen Pollard
Co-Judge/Co-Juez	D	Mark Moore
FIRST ASSEMBLY OF GOD CHURCH, 3801 98th St, Lubbock, TX 79423		
Co-Judge/Co-Juez	R	Julia Soccio
Co-Judge/Co-Juez	D	Debra Carlton
GREEN LAWN CHURCH OF CHRIST, 5701 19th St, Lubbock, TX 79407		

Co-Judge/Co-Juez	R	Megan Taylor
Co-Judge/Co-Juez	D	Davy Davison

HERITAGE MIDDLE SCHOOL - 6110 73rd Street , Lubbock, TX 79424		
Co-Judge/Co-Juez	R	Jim Brown
Co-Judge/Co-Juez	D	Patricia Finch

HODGES COMMUNITY CENTER, 4011 University Avenue, Lubbock, TX 79413		
Co-Judge/Co-Juez	R	Christina Hughes
Co-Judge/Co-Juez	D	Daniel Lewis

IDALOU COMMUNITY CENTER, 202 W 7th St Idalou, TX 79329		
Co-Judge/Co-Juez	R	James Ripley
Co-Judge/Co-Juez	R	Ray Carroll-New

LUBBOCK-COOPER NORTH ELEMENTARY, 3202 108th St Lubbock, TX 79423		
Co-Judge/Co-Juez	R	Penny Pierce
Co-Judge/Co-Juez	D	Jenny Bustillos

LUBBOCK COOPER MIDDLE SCHOOL, 16310 TX 493, Lubbock, TX 79423		
Co-Judge/Co-Juez	R	Justin Lopez
Co-Judge/Co-Juez	D	Laura Romero

MAE SIMMONS COMMUNITY CENTER, 2004 Oak Ave Lubbock, TX 79403		
Co-Judge/Co-Juez	D	Debbie Christenson
Co-Judge	R	Sonya Fair

MAGGIE TREJO SUPERCENTER, 3200 Amherst St Lubbock, TX 79424		
Co-Judge/Co-Juez	D	Dolores Gonzales
Co-Judge/Co-Juez	D	Betty "Sue" Weninger

MATTRESS FIRM, 6707 Slide Rd, Lubbock, TX 79424		
Co-Judge/Co-Juez	D	Joann Vandergriff
Co-Judge/Co-Juez	R	Lela Tackitt

NEW DEAL COMMUNITY CLUBHOUSE, 309 S Monroe Ave New Deal, TX 79350		
Co-Judge/Co-Juez	R	Don Taylor
Co-Judge/Co-Juez	D	T.G. Caraway

PARSONS ELEMENTARY, 2811 58th St, Lubbock, TX 79413		
Co-Judge/Co-Juez	D	Deborah Minnick
Co-Judge/Co-Juez	R	Donna Wright

PATTERSON LIBRARY, 1836 Parkway Dr, Lubbock, TX 79403		
Co-Judge/Co-Juez	D	Sammie Sanders
Co-Judge/Co-Juez	R	Christine Cooks

ROBERTS ELEMENTARY, 7901 Avenue P, Lubbock, TX 79423		
Co-Judge/Co-Juez	D	Connie Adams
Co-Judge/Co-Juez	R	Penny Morin

ROOSEVELT CLUBHOUSE, 1408 CR 3300 Lubbock, TX 79403		
Co-Judge/Co-Juez	R	Cheyenne Reynolds
Co-Judge/Co-Juez	R	Joyce Dunn

ROSCOE WILSON ELEMENTARY, 2807 25th St Lubbock, TX 79410		
Co-Judge/Co-Juez	D	Jackie Caldwell
Co-Judge/Co-Juez	R	Hedy Coffman

SHALLOWATER COMMUNITY CENTER, 902 Avenue H Shallowater, TX 79363		
Co-Judge/Co-Juez	R	Robert Hobgood
Co-Judge/Co-Juez	D	Deborah Coats

SLATON COMMUNITY CLUBHOUSE, 750 W Garza St Slaton, TX 79364		
Co-Judge/Co-Juez	R	Adrienne Cash-Cotton
Co-Judge/Co-Juez	D	Barbara Vara

SOUTH PLAINS CHURCH OF CHRIST, 6802 Elkhart Ave Lubbock, TX 79424		
Co-Judge/Co-Juez	R	Eddie Payne
Co-Judge/Co-Juez	R	Glenn Mullins

SUNSET CHURCH OF CHRIST, Powerhouse, 3651 34th St Lubbock, TX 79410		
Co-Judge/Co-Juez	R	Lisa Hiracheta
Co-Judge/Co-Juez	D	Ramona Mathis-Phillips

SUTHERLANDS HOME BASE, 3701 50th Street, Lubbock, TX 79413		
Co-Judge/Co-Juez	R	Sharon Kirkwood
Co-Judge/Co-Juez	D	Nina Kay Anderson

TERRA VISTA MIDDLE SCHOOL, 1111 Upland Ave. Lubbock, TX 79416		
Co-Judge/Co-Juez	D	Judy Curry
Co-Judge/Co-Juez	R	Betty Zamora

TTU STUDENT UNION BUILDING, 15th St and Akron Ave Lubbock TX 79409		
Co-Judge/Co-Juez	R	Veronica Czewski
Co-Judge/Co-Juez	D	Linda SanPedro



AI# 10945

Special City Council Meeting

08/16/2022:

4.

Agenda Item

Resolution - City Manager: Consider a resolution declaring the intent of the City Council and its commitment to create a contract with the voters stipulating that the proceeds from the bonds shall be used for the projects identified in the ordinance calling the November 8, 2022 Bond Election and directing the City Manager to implement the November 8, 2022 bond program in accordance with specific projects and programs set forth in the resolution and the propositions approved by the voters.

Item Summary

This resolution explicitly states the Lubbock City Council's intent to create a contract with Lubbock voters regarding the use of the \$200 million requested in the November, 2022 bond election. Should the bond election pass, this resolution lists the projects that will be funded with the proceeds, including the initial estimated cost for each proposed project. These bond funds will not be used on any other roadway project unless all of the projects listed in this resolution are substantially complete and funds remain. Should the listed projects be substantially complete and funds remain, the resolution requires a three-step process to fund additional street and roadway projects. First, the projects must be similar in nature to those in Exhibit A. Second, the projects must comply with state law related to use of the bond proceeds. Finally, the Lubbock City Council must approve by affirmative vote any additional project(s).

The resolution further states that funds from the bond election cannot be used for street maintenance projects. Put another way, all funds must be used for new and/or roadway expansion projects.

Fiscal Impact

Passage of this resolution does not create an independent fiscal impact.

Staff/Board Recommending

Jarrett Atkinson, City Manager

Attachments

Lubbock November 2022 Bond Election - Resolution of Intent - 1

RESOLUTION

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LUBBOCK, TEXAS, DECLARING ITS INTENT AND COMMITMENT TO CREATE A CONTRACT WITH THE VOTERS; STIPULATING THE PROCEEDS FROM THE BONDS SHALL BE USED FOR THE PROJECTS IDENTIFIED IN THE ORDINANCE CALLING THE NOVEMBER 8, 2022 BOND ELECTION; DIRECTING THE CITY MANAGER TO IMPLEMENT THE NOVEMBER 8, 2022 BOND PROGRAM IN ACCORDANCE WITH SPECIFIC PROJECTS AND PROGRAMS SET FORTH IN THIS RESOLUTION AND THE PROPOSITIONS APPROVED BY THE VOTERS.

WHEREAS, the City Council is ordering an election to be held on November 8, 2022, for the purpose of asking the voters to authorize general obligation bonds for Street and Roadway Improvements (the "2022 Bond Program"); and

WHEREAS, the City Council's 2022 Bond Program asks voters to authorize the issuance of general obligation bonds for Street and Roadway Improvements; and

WHEREAS, City Council desires that the projects within the 2022 Bond Program be completed in accordance with the guidance, procedures and purposes set forth in this resolution.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LUBBOCK, TEXAS, THAT:

Section 1.

The City Council affirms its commitment to the voters regarding the projects to be completed with funding from the 2022 Bond Program. Further, the City Council declares its intent and commitment to the voters to ensure that the proceeds from the bonds issued pursuant to the 2022 Bond Program shall be used for the projects identified in Exhibit A attached hereto and incorporated by reference ("Exhibit A").

The City Council commits to the voters that funds from the 2022 Bond Program will strictly be used to complete the street and roadway projects listed in Exhibit A. Further, no funds from the 2022 Bond Program shall be used for any other street and roadway projects unless and until all projects in Exhibit A are complete (or funds for the completion thereof have been set aside) and funds remain. Should the projects be complete and funds remain, the City Council shall consider street and roadway improvement projects that are similar in nature to those listed in Exhibit A and in accordance with Ordinance 2022-O_____ (the "November 2022 Bond Election Ordinance"). Funds from the November 8, 2022 Bond Election shall not be used for street maintenance projects.

The City Manager is hereby directed to implement the 2022 Bond Program to provide financing for the projects identified in Exhibit A. The City Council may amend the purposes established in Exhibit A only to the extent that (a) the City Attorney, in consultation with Bond Counsel, determines that such amendments comply with state law at the time an amendment is considered, (b) the projects identified in Exhibit A are substantially complete and (c) an affirmative vote from the City Council has been obtained.

Section 2.

This resolution shall take effect immediately from and after its passage, subject to passage of the November 2022 Bond Election Ordinance. To the extent of any conflict between this resolution and the November 2022 Bond Election Ordinance, the November 2022 Bond Election Ordinance shall prevail.

PASSED, APPROVED, AND SO RESOLVED by the City Council of the City of Lubbock, Texas, on the _____ day of _____, 20____.

TRAY PAYNE, MAYOR

ATTEST:

Rebecca Garza, City Secretary

APPROVED AS TO CONTENT:



W. Jarrett Atkinson, City Manager

APPROVED AS TO FORM:



Jerry V. Kyle, Bond Counsel

vw:ccdcs/RES.Lubbock November 2022 Bond Election
August 12, 2022

Exhibit A

Project Recommendation for November 2022 Street Bond

School	Roadway	Limits1	Limits2	District	Length	Estimated Cost	Lanes
*	98th Street	Alcove Avenue	Upland Avenue	5	1	\$ 12,000,000	3
*	Upland Avenue	4th Street	19th Street	6	1	\$ 12,500,000	3
	34th Street	Milwaukee Avenue	Upland Avenue	5/6	1	\$ 16,500,000	5
	34th Street	Avenue Q	IH 27	1	0.5	\$ 3,500,000	Back of Curb
	34th Street	Quaker Avenue	Slide Road	3	1	\$ 4,000,000	Back of Curb
*	Upland Avenue	34th Street	50th Street	5	1	\$ 17,500,000	5
	Upland Avenue	34th Street	19th Street	6	1	\$ 12,200,000	3
	Dunbar/Manhattan Heights	See Exhibit C For List		2	N/A	\$ 6,500,000	N/A
*	66th Street	Alcove Avenue	Upland Avenue	5	1	\$ 13,000,000	3
*	Milwaukee Avenue	4th Street	N. City Limits	6	1.5	\$ 16,500,000	5
	114th Street	Frankford Avenue	Slide Road	5	1	\$ 16,000,000	5
	146th Street	Quaker Avenue	Indiana Avenue	4	1	\$ 12,000,000	3
	114th Street	Indiana Avenue	University Avenue	4	1	\$ 16,000,000	5
	Residential Unpaved Roadways in Districts 1&2 with focus on High Density Residential	See Exhibit B For List		1/2	N/A	\$ 5,000,000	N/A
	Upland Avenue	50th Street	66th Street	5	1	\$ 17,000,000	5
	82nd Street	IH 27	MLK Boulevard	2	1	\$ 12,000,000	3
	MLK Boulevard	74th Street	82nd Street	2	0.6	\$ 7,800,000	3
	Grand Total					\$ 200,000,000	

Exhibit B

Unpaved Roadways Districts 1 & 2

Roadway	Limits1	Limits2	District	Length	Estimated Cost
Newcomb	N. Avenue E	Mesa Road	1	460	\$ 170,000
94th Street	Avenue P	Avenue S	2	1320	\$ 455,000
E 78th Street	King Ave	MLK Blvd.	2	2050	\$ 700,000
Avenue T	94th Street	98th Street	2	1300	\$ 460,000
Fordham Street	Avenue L	Avenue K	1	660	\$ 245,000
Mesa Rd	Owens Street	Kent Street	1	1500	\$ 530,000
Ivory Ave	E. 54th Street	Alley before E. 58th Street	2	1560	\$ 630,000
Vanda Ave	E. 46th Street	E. 50th Street	2	1470	\$ 570,000
Oberlin St	N. University	Cesar Chavez Dr.	1	1000	\$ 380,000
E. 47th Street	Vanda Ave	South East Drive	2	1820	\$ 860,000
Grand Total					\$ 5,000,000

Exhibit C

Residential Street Rebuild - Manhattan Heights & Seiber Subdivisions

OBJECTID *	Street Name	Limit 1	Limit 2	Council District	Length	Width	Add Sq Yd	Total Sq Yd	Estimated Cost
16156	EAST 31ST STREET	WVG REDBUD AVENUE	WVG TEAK AVENUE	2	548	38	169	2,483	\$ 152,392
16158	EAST 33RD STREET	ELL MLK BOULEVARD	WLL TEAK AVENUE	2	907	29	304	3,227	\$ 198,016
17460	EAST 24TH STREET	ALLEY E/ OVERPASS	WLL MLK BOULEVARD	2	1,425	38	69	6,086	\$ 373,499
17461	EAST 24TH STREET	ELL MLK BOULEVARD	WLL REDBUD AVENUE	2	372	32	50	1,373	\$ 84,239
17462	EAST 24TH STREET	ELL REDBUD AVENUE	WLL MANHATTAN DRIVE	2	636	26	28	1,865	\$ 114,463
17487	EAST 26TH STREET	60'E/ MANHATTAN DRIVE	ELL TEAK AVENUE	2	746	38	198	3,348	\$ 205,470
17489	EAST 27TH STREET	E/ WEBER DRIVE	WLL MLK BOULEVARD	2	553	32	69	2,036	\$ 124,927
17490	EAST 27TH STREET	CDS E/ MLK BOULEVARD	WLL REDBUD AVENUE	2	314	26	320	1,227	\$ 75,306
17491	EAST 27TH STREET	ELL REDBUD AVENUE	WLL TEAK AVENUE	2	421	32	139	1,636	\$ 100,385
17571	EAST 25TH STREET	ALLEY E/ WEBER DRIVE	WLL MLK BOULEVARD	2	1,237	32	69	4,468	\$ 274,177
17572	EAST 25TH STREET	CDS E/ MLK BOULEVARD	WLL REDBUD AVENUE	2	312	26	354	1,255	\$ 77,038
18073	BEECH AVENUE	SLL E 28TH STREET	NLL E 30TH STREET	2	908	32	25	3,253	\$ 199,661
18178	EAST 25TH STREET	ELL REDBUD AVENUE	SLL E 26TH STREET	2	918	26	206	2,858	\$ 175,365
18182	EAST 26TH STREET	ELL MLK BOULEVARD	WLL REDBUD AVENUE	2	369	26	69	1,135	\$ 69,681
18183	EAST 26TH STREET	ELL REDBUD AVENUE	SLL E26TH STREET	2	452	26	126	1,432	\$ 87,886
18185	EAST 28TH STREET	E/ WEBER DRIVE	WLL MLK BOULEVARD	2	248	32	70	952	\$ 58,405
18186	EAST 28TH STREET	ELL MLK BOULEVARD	WLL REDBUD AVENUE	2	366	32	94	1,396	\$ 85,657
18187	EAST 28TH STREET	WLL REDBUD AVENUE	ALLEY E/ VANDA AVENUE	2	1,500	38	69	6,403	\$ 392,933
18189	EAST 28TH STREET	ELL WALNUT AVENUE	NLL BEECH AVENUE	2	828	32	147	3,091	\$ 189,685
18191	EAST 29TH STREET	ELL MLK BOULEVARD	WLL REDBUD AVENUE	2	308	26	250	1,140	\$ 69,947
18192	EAST 29TH STREET	ELL TEAK AVENUE	SLL BEECH AVENUE	2	2,361	32	69	8,464	\$ 519,435
18193	EAST 30TH STREET	ELL UTE AVENUE	ALLEY E/ BEECH AVENUE	2	2,448	32	178	8,882	\$ 545,068
18194	EAST 31ST STREET	ELL MLK BOULEVARD	WVG REDBUD AVENUE	2	362	32	274	1,561	\$ 95,807
18450	MANHATTAN DRIVE	SLL E 24TH STREET	NLL E 26TH STREET	2	666	26	139	2,063	\$ 126,597
18460	OAK AVENUE	SLL E 24TH STREET	NLL E 25TH STREET	2	316	32	50	1,174	\$ 72,020
18461	OAK AVENUE	SLL E 25TH STREET	E/ WEBER DRIVE	2	676	32	198	2,602	\$ 159,655
18546	REDBUD AVENUE	SLL E 28TH STREET	NLL E 31ST STREET	2	727	38	94	3,164	\$ 194,171
18547	REDBUD AVENUE	SLL E 31ST STREET	NLL E 33RD STREET	2	902	32	259	3,466	\$ 212,728
18562	TEAK AVENUE	SLL E 26TH STREET	NLL E 28TH STREET	2	624	38	0	2,635	\$ 161,687
18563	TEAK AVENUE	SLL E 28TH STREET	NLL E 31ST STREET	2	820	38	69	3,532	\$ 216,735
18564	TEAK AVENUE	SLL E 31ST STREET	S/ 33RD @ RR ROW	2	1,152	32	0	4,096	\$ 251,368
18573	UTE AVENUE	SLL E 29TH STREET	NLL E 30TH STREET	2	290	32	159	1,191	\$ 73,063
18581	VANDA AVENUE	SLL E 28TH STREET	NLL E 29TH STREET	2	406	32	139	1,582	\$ 97,112
18591	WALNUT AVENUE	NLL E 28TH STREET	NLL E 29TH STREET	2	332	32	208	1,389	\$ 85,228
18592	WALNUT AVENUE	SLL E 29TH STREET	NLL E 30TH STREET	2	277	32	139	1,124	\$ 68,964
19741	REDBUD AVENUE	NLL E 24TH STREET	NLL E 28TH STREET	2	1,470	32	40	5,266	\$ 323,195
19742	EAST 31ST STREET	EVG TEAK AVENUE	CEMETERY ROW	2	156	32	555	1,109	\$ 68,079
20264	EAST 26TH STREET	OAK AVENUE -- ELL	MARTIN LUTHER KING BLVD -- WLL	2	533	33	0	1,954	\$ 119,936
				Total LF	27,886		Total Sq Yd	105,916	\$ 6,500,000