

**City of Lubbock, Texas**  
**Special City Council Meeting**  
**August 3, 2023**

Tray Payne, Mayor  
Shelia Patterson Harris, Mayor Pro Tem, District 2  
Christy Martinez-Garcia, Councilwoman, District 1  
Mark W. McBrayer, Councilman, District 3  
Steve Massengale, Councilman, District 4  
Dr. Jennifer Wilson, Councilwoman, District 5  
Latrelle Joy, Councilwoman, District 6



W. Jarrett Atkinson, City Manager  
Chad Weaver, City Attorney  
Courtney Paz, City Secretary

<http://www.mylubbock.us>

City Council Chambers, Citizens Tower, 1314 Avenue K, Lubbock, Texas

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City of Lubbock City Council Meetings are available to all persons regardless of disability. If you require special assistance, please contact the City Secretary's Office at 775-2061 or write to Post Office Box 2000, Lubbock, Texas 79457 at least 48 hours in advance of the meeting.

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*Note: On occasion the City Council may consider agenda items out of order.*

**2:00 p.m. - City Council convenes in City Council Chambers in Work Session regarding items for presentation and discussion on such issues that may require in-depth consideration by the City Council.**

1. Hear and discussion presentations regarding the following and provide guidance to staff as appropriate.
1. 1. Presentation and discussion of the Proposed FY 2023-24 Operating Budget and Capital Program, and discuss all funds of the City, including but not limited to General Fund, Debt Service Fund, Internal Services, Enterprise Funds, Special Revenue Funds, Component Units, Related Entities, Debt and Debt Obligations, Capital Improvement Program, current and proposed American Rescue Plan Act Funds and uses, and related and associated items; and take action to direct the City Manager to make changes to said Budget.