

Proposed Project List

School	Roadway	Limits1	Limits2	District	Length	Proposed	Project Cost
						Number of Lanes	
	Broadway	Avenue Q	Avenue E	1	0.8		\$ 16,000,000
*	University Avenue	50th Street	S. Loop 289	2	1		\$ 7,100,000
*	Upland Avenue	98th Street	114th Street	5	1	5	\$ 15,600,000
*	34th Street	Upland Avenue	Alcove Avenue	5/6	1	3	\$ 13,600,000
*	146th Street	University Avenue	Avenue P	4	1	3	\$ 14,600,000
	Quaker Avenue	4th Street	19th Street	6	1		\$ 3,100,000
*	146th Street	Slide Road	Quaker Avenue	4	1	3	\$ 15,300,000
*	Avenue P	130th Street	146th Street	4	1	2	\$ 11,200,000
*	Alcove Avenue	50th Street	66th Street	5	1		\$ 1,500,000
	South Overton (Asphalt)	University-Broadway-Ave Q-19th		1	N/A		\$ 2,000,000
	5% Inflation over 5 Years						\$ 10,000,000
							\$ 110,000,000

Pursue Annexation so that these roads can be built in the future

*	Quaker Avenue	146th Street	Woodrow Road	4	1
*	University Avenue	130th Street	146th Street	4	1
*	146th Street	Indiana Avenue	University Avenue	4	1

Recommendations:

- o CAC supports regular cycle for roadway capital expenses (bond)
- o City has completed the public and stakeholder input needed for Broadway and it is time to begin to address Broadway needs and the identified needs exceed the amount the committee can recommend
- o November 2024 Bond Election  
election with a single proposition - \$110 million
- o \$100 million for recommended projects
- o \$10M additional future cost escalation
- o Broadway, Avenue Q to Avenue E, should be included in package  
Recommended design: A3 (See detail below)
- o All historic brick removed from Broadway should be cleaned, palletized and given to the City of Lubbock for a future application, potentially the segment from University to Avenue Q
- o Council could opt to swap brick pavers for historic brick in intersections for an additional \$3M cost
- o Priority growth-driven projects have been identified with safety in mind, school and traffic generation driven  
Privately funded PAC should be formed to promote the bond
- o City should continue increasing cash appropriation for street maintenance
- o City should move forward with utility replacements beneath Broadway
- o City should pursue annexation to provide connectivity along priority corridors

Broadway Recommended Design A3:

Option	Driving Lanes	Intersections	Crosswalks	Turn Lanes	On Street Parking	Bike Lanes	Historic Brick Quantity (SF)	Total
A3	Concrete	Brick Pavers	Brick Pavers	Concrete	Concrete	Concrete		\$ 15,750,555.60