

City of Lubbock, Texas
Special City Council Meeting
August 7, 2024

Mark W. McBrayer, Mayor
Christy Martinez-Garcia, Mayor Pro Tem, District 1
Gordon Harris, Councilman, District 2
David Glasheen Councilman, District 3
Brayden Rose, Councilman, District 4
Dr. Jennifer Wilson, Councilwoman, District 5
Tim Collins, Councilman, District 6



W. Jarrett Atkinson, City Manager
Matt Wade, City Attorney
Courtney Paz, City Secretary

<http://www.mylubbock.us>

City Council Chambers, Citizens Tower, 1314 Avenue K, Lubbock, Texas

City of Lubbock City Council Meetings are available to all persons regardless of disability. If you require special assistance, please contact the City Secretary's Office at 775-2061 or write to Post Office Box 2000, Lubbock, Texas 79457 at least 48 hours in advance of the meeting.

Executive Session Disclosure Statement: The City Council reserves the right to adjourn into executive session at any time during the course of the meeting to discuss any item listed on this agenda as authorized by Chapter 551 of the Texas Government Code, including but not necessarily limited to §551.071 (Consultation with Attorney), §551.072 (Deliberations regarding Real Property), §551.073 (Deliberations regarding Gifts and Donations), §551.074 (Personnel Matters), §551.076 (Deliberations regarding Security Devices), §551.086 (Public Power Utilities: Competitive Matters), §551.087 (Deliberations regarding Economic Development Negotiations).

Note: On occasion the City Council may consider agenda items out of order.

2:00 p.m. - The City Council Convenes in City Council Chambers in Regular Session.

1. **Citizen Comments - According to Lubbock City Council Rules, any citizen wishing to appear in-person before this meeting of the City Council, regarding any matter posted on the Regular Agenda, shall complete the sign-up form provided at the meeting, no later than 2:00 p.m. on August 7, 2024. Citizen Comments provide an opportunity for citizens to make comments and express a position on agenda items.**

2. **Regular Agenda**
 2. 1. **Resolution - City Manager:** Consider a resolution receiving the report and recommendation from the 2024 Citizens Advisory Committee related to street needs within the City of Lubbock.

Immediately following the Regular Session, the City Council will continue into Work Session regarding items for presentation and discussion on such issues that may require in-depth consideration by the City Council.

3. **Hear and discuss presentations regarding the following and provide guidance to staff as appropriate.**
 3. 1. Presentation and discussion of the Proposed FY 2023-24 Operating Budget and Capital Program, and discuss all funds of the City, including but not limited to General Fund, Debt Service Fund, Internal Services, Enterprise Funds, Special Revenue Funds, Component Units, Related Entities, Debt and Debt Obligations, Capital Improvement Program, current and proposed American Rescue Plan Act Funds and uses, and related and associated items and use of such funds; and provide direction to the City Manager to make changes to said Budget.



AI# 12768

Special City Council Meeting - Budget Workshop, Day 3

2. 1.

08/07/2024:

Agenda Item

Resolution - City Manager: Consider a resolution receiving the report and recommendation from the 2024 Citizens Advisory Committee related to street needs within the City of Lubbock.

Item Summary

On July 2, 2024, the City of Lubbock City Council created a 13-member Citizen Advisory Committee (CAC2024) through Resolution No. 2024-R0304, to study and make recommendations concerning street needs within the City of Lubbock.

The City Council determined the CAC2024 should promptly and thoroughly study the need for street and roadway construction and repairs within the City, including recommendations to the City Council in such form and depth as to identify specific construction and repair projects most needed by the City. The CAC2024 also was directed to consider and recommend appropriate funding mechanisms to accomplish said projects, including but not limited to general obligation bonds to be approved by the citizens of Lubbock at an election.

The CAC2024 convened beginning on July 12, 2024, and met regularly through July 25, 2024, and at its final meeting, the CAC2024 adopted final recommendations. These recommendations will be presented with this item and are attached.

Fiscal Impact

Receiving the recommendation from the Citizens Advisory Committee has no fiscal impact.

Staff/Board Recommending

Erik Rejino, Assistant City Manager
L. Wood Franklin, P.E., Division Director of Public Works
Citizens Advisory Committee 2024

Attachments

Resolution

Committee Recommendation

RESOLUTION

WHEREAS, on July 2, 2024 the City Council of the City of Lubbock (the "City Council") created a 13-member Citizen Advisory Committee (CAC) through Resolution No. 2024-R0304, to study and to make recommendations concerning street needs within the City of Lubbock (the "City"); and

WHEREAS, the City Council determined the CAC should promptly and thoroughly study the need for street and roadway construction and repairs within the City, and make a report, including recommendations, to the City Council in such form and depth as to identify specific construction and repair projects most needed by the City. The CAC also was directed to consider and recommend appropriate funding mechanisms to accomplish said projects, including but not limited to general obligation bonds to be approved by the citizens of Lubbock at an election; and

WHEREAS, the CAC did convene beginning on July 12, 2024 and met regularly through July 25, 2024, and at its final meeting, the CAC adopted final recommendations. Said recommendations are set forth in the report, attached as Exhibit "A" and incorporated herein; and **NOW, THEREFORE:**

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LUBBOCK:

THAT the report of the Citizen Advisory Committee and the recommendations therein are hereby received by the City Council. Said Report is attached hereto as Exhibit "A" and incorporated within this Resolution as if fully set forth herein and shall be included in the minutes of the City Council.

Passed by the City Council on _____.

MARK W. MCBRAYER, MAYOR

ATTEST:

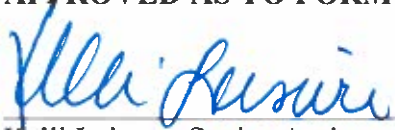
Courtney Paz, City Secretary

APPROVED AS TO CONTENT:



Erik Rejino, Assistant City Manager

APPROVED AS TO FORM:



Kelli Leisure, Senior Assistant City Attorney

ccdocs/RES. Receipt of Street Committee Report
7.26.24

Proposed Project List

School	Roadway	Limits1	Limits2	District	Length	Proposed	Project Cost
						Number of Lanes	
	Broadway	Avenue Q	Avenue E	1	0.8		\$ 16,000,000
*	University Avenue	50th Street	S. Loop 289	2	1		\$ 7,100,000
*	Upland Avenue	98th Street	114th Street	5	1	5	\$ 15,600,000
*	34th Street	Upland Avenue	Alcove Avenue	5/6	1	3	\$ 13,600,000
*	146th Street	University Avenue	Avenue P	4	1	3	\$ 14,600,000
	Quaker Avenue	4th Street	19th Street	6	1		\$ 3,100,000
*	146th Street	Slide Road	Quaker Avenue	4	1	3	\$ 15,300,000
*	Avenue P	130th Street	146th Street	4	1	2	\$ 11,200,000
*	Alcove Avenue	50th Street	66th Street	5	1		\$ 1,500,000
	South Overton (Asphalt)	University-Broadway-Ave Q-19th		1	N/A		\$ 2,000,000
	5% Inflation over 5 Years						\$ 10,000,000
							\$ 110,000,000

Pursue Annexation so that these roads can be built in the future

*	Quaker Avenue	146th Street	Woodrow Road	4	1
*	University Avenue	130th Street	146th Street	4	1
*	146th Street	Indiana Avenue	University Avenue	4	1

Recommendations:

- o CAC supports regular cycle for roadway capital expenses (bond)
- o City has completed the public and stakeholder input needed for Broadway and it is time to begin to address Broadway needs and the identified needs exceed the amount the committee can recommend
- o November 2024 Bond Election
election with a single proposition - \$110 million
- o \$100 million for recommended projects
- o \$10M additional future cost escalation
- o Broadway, Avenue Q to Avenue E, should be included in package
Recommended design: A3 (See detail below)
- o All historic brick removed from Broadway should be cleaned, palletized and given to the City of Lubbock for a future application, potentially the segment from University to Avenue Q
- o Council could opt to swap brick pavers for historic brick in intersections for an additional \$3M cost
- o Priority growth-driven projects have been identified with safety in mind, school and traffic generation driven
Privately funded PAC should be formed to promote the bond
- o City should continue increasing cash appropriation for street maintenance
- o City should move forward with utility replacements beneath Broadway
- o City should pursue annexation to provide connectivity along priority corridors

Broadway Recommended Design A3:

Option	Driving Lanes	Intersections	Crosswalks	Turn Lanes	On Street Parking	Bike Lanes	Historic Brick Quantity (SF)	Total
A3	Concrete	Brick Pavers	Brick Pavers	Concrete	Concrete	Concrete		\$ 15,750,555.60