



CIP 92649 Upland Avenue: 82nd Street to 98th Street

New Roadways

Project Manager: Kerry Koehler - Engineering

Project Scope

This roadway is designated in the 2018 Master Thoroughfare Plan to become a (5-lane) modified principal arterial. With the development and growth in this area, the roadway is exceeding the capacity of the current 2-lane pavement section.

Project Justification

The City of Lubbock continues to strive to meet the transportation needs of the Citizens of Lubbock. The city must continue to anticipate the infrastructure needs for a growing population in order to provide a safe and efficient transportation system. Due to continued development in the Upland Avenue area, this roadway has become congested, and the road is requiring constant maintenance to ensure safety. The recent construction of the Marsha Sharp Freeway and Upland Avenue intersection by the Texas Department of Transportation has only increased the need for these proposed improvements.

This project will have MPO participation for construction.

Project Highlights

Council Priorities Addressed:

Growth and Development
Public Safety
Community Improvement

Project History

This roadway received the minimal County strip paving many years ago and is currently experiencing more traffic than what the roadway was designed to carry.

- FY 2019-20 \$750,000 appr. by Ord. 2019-00129
- FY 2021-22 \$1,000,000 appr. by Ord. 2021-00126
- FY 2025-26 \$18,200,000 appr. by Ord. 2025-00112; *\$5,700,000 of TxDOT funds were transferred in the prior year but not appropriated.*

Project Dates

Bid Date - Design: 06/2018
Award Date for Bid - Design: 07/2018
Project Start Date - Design: 08/2018
Project End Date - Design: 04/2023
Bid Date - Construction: 11/2025
Award Date for Bid - Construction: 01/2026
Project Start Date - Construction: 02/2026
Project End Date - Construction: 10/2027

Project Location

Upland Ave - 82nd St to 98th St

Project Appropriations

	Appropriation to Date	2026 - 27 Budget	2027 - 28 Budget	2028 - 29 Budget	2029 - 30 Budget	2030 - 31 Budget
Construction	\$19,200,000	\$0	\$0	\$0	\$0	\$0
Design	\$750,000	\$0	\$0	\$0	\$0	\$0
TOTAL	\$19,950,000	\$0	\$0	\$0	\$0	\$0

Project Funding

	Funding to Date	2026 - 27 Budget	2027 - 28 Budget	2028 - 29 Budget	2029 - 30 Budget	2030 - 31 Budget
TxDOT Participation	\$5,700,000	\$0	\$0	\$0	\$0	\$0
General Fund Cash	\$1,000,000	\$0	\$0	\$0	\$0	\$0
General Fund CO Bonds	\$13,250,000	\$0	\$0	\$0	\$0	\$0
TOTAL	\$19,950,000	\$0	\$0	\$0	\$0	\$0

Operating Budget Impacts

Description	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	Total
No Impact Anticipated	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0