

SCHOOL BOARD MINUTES
INDEPENDENT SCHOOL DISTRICT NO. 77
Mankato, Minnesota

September 21, 2015

The School Board of Independent School District No. 77 met in regular session on Monday, September 21, in the Mankato Room at the Intergovernmental Center. Chair Hendricks called the meeting to order at 5:30 p.m. Members present at roll call: Judi Brandon, Kinney Eberhart, Sara Hansen, Ann Hendricks, Tom Rekstein, Jodi Sapp and Kristi Schuck. Absent: none.

Ms. Schuck moved, and Ms. Hansen seconded, approval of the agenda together with a Personnel Addendum and the addition of item VI.D. (Sale of General Obligation Bonds Resolution). The motion carried on a 7-0 voice vote.

Open Forum: No one wished to speak.

Information Reports: Out of School Programming Update presented by Audra Nissen Boyer, Molly Madden, Andrea Greenwald and Melanie Schmidt; Board member workshop/committee reports.

The consent agenda items outlined below were approved on a motion by Mrs. Brandon, seconded by Mrs. Eberhart, and carried on a 7-0 roll call vote.

Approval of Minutes of the September 8, 2015, regular Board meeting.

Approval of September bills totaling \$17,409,150.11.

Personnel:

APPOINTMENTS (INSTRUCTIONAL)

Rachel Bardon - Full-time (1.000 FTEs) Intervention Teacher at Bridges Community School beginning September 28, 2015. She will be placed on step 1 of the B+15 lane of the Teachers Association salary schedule.

Jacob Briggs - Part-time (0.10 FTEs) Intervention Teacher at Dakota Meadows Middle School beginning September 16, 2015. He will be placed at step 1 of the B lane of the Teachers Association salary schedule.

Rachel Johnston - School Social Worker at Futures on an as needed basis from September 9 and ending November 1, 2015. She will be compensated at an hourly rate according to her placement on the Teachers Association salary schedule.

APPOINTMENTS (NONINSTRUCTIONAL)

Carrie Ackerson - NonClassroom (Playground) Paraprofessional at Monroe Elementary School for 2 hours per day/3 days per week (W/Th/F) beginning September 16, 2015. She will be compensated at the rate of \$10.86 per hour.

Molly Baker - General Education Paraprofessional at Kennedy Elementary School for 4.5 hours per day/5 days per week beginning September 10, 2015. She will be compensated at the rate of \$10.86 per hour in accordance with the agreement between the District and the Minnesota School Employees Association.

Michelle Bridges - NonClassroom (Lunchroom) Paraprofessional at Monroe Elementary School for 2 hours per day/5 days per week beginning September 11, 2015. She will be compensated at the rate of \$10.99 per hour.

Ryan Busch - NonClassroom (Playground) Paraprofessional at Hoover Elementary School for 1.75 hours per day/5 days per week beginning September 10, 2015. He will be compensated at the rate of \$10.86 per hour.

Sarah Castro - Special Education Paraprofessional at Dakota Meadows Middle School for 6.75 hours per day/5 days per week beginning September 17, 2015. She will be compensated at the rate of \$10.86 per hour in accordance with the agreement between the District and the Minnesota School Employees Association.

Kelly Chiet - Special Education Paraprofessional at Monroe Elementary School for 6.25 hours per day/5 days per week beginning September 28, 2015. She will be compensated at the rate of \$10.86 per hour in accordance with the agreement between the District and the Minnesota School Employees Association.

Rachel Compart - Lead Teacher at Lincoln Logs Learning Center for 7 hours per day/4 days per week (M-Th) beginning September 15, 2015. She will be compensated at the rate of \$11.75 per hour and will be eligible for 6-3-2 benefits.

Stacy Corkle - NonClassroom (Playground) Paraprofessional at Eagle Lake Elementary School for 1.75 hours per day/5 days per week beginning September 13, 2015. She will be compensated at the rate of \$10.86 per hour.

Juan Escorza - Custodian with the ECFE Program for 3 hours per day/4-5 days per week beginning September 10, 2015. He will be placed at classification A13, step 1 of the Maintenance and Custodial Workers Association salary schedule with an hourly rate of \$12.69.

Trent Fox - NonClassroom (Lunchroom) Paraprofessional at Kennedy Elementary School for 2 hours per day/5 days per week beginning September 10, 2015. He will be compensated at the rate of \$10.86 per hour. This is in addition to his assignment as 4-Hour Evening Custodian.

Joshua Gibson - NonClassroom (Security) Paraprofessional at East Junior High School for 7 hours per day/5 days per week beginning September 10, 2015. He will be compensated at the rate of \$10.86 per hour in accordance with the agreement between the District and the Minnesota School Employees Association.

Natalie Gunther - Special Education Paraprofessional at East Junior High School for 6.75 hours per day/5 days per week beginning September 10, 2015. She will be compensated at the rate of \$10.86 per hour in accordance with the agreement between the District and the Minnesota School Employees Association.

Elizabeth Gurholt - Assistant Teacher at Lincoln Logs Learning Center for 6 hours per day/4 days per week (M-Th) beginning September 15, 2015. She will be compensated at the rate of \$10 per hour and will be eligible for 6-3-2 benefits.

Terri Hanson - NonClassroom (Security) Paraprofessional at East High School for 5.5 hours per day/5 days per week beginning September 11, 2015. She will be compensated at the rate of \$10.86 per hour in accordance with the agreement between the District and the Minnesota School Employees Association.

Angela Hiller - NonClassroom (Playground) Paraprofessional at Jefferson Elementary School for 1.5 hours per day/5 days per week beginning September 10, 2015. She will be compensated at the rate of \$10.99 per hour.

Malinmustaf Ibrahim - NonClassroom (Playground) Paraprofessional at Franklin for 2 hours per day/5 days per week beginning September 21, 2015. He will be compensated at the rate of \$10.86 per hour.

Julie Kunz - Special Education Paraprofessional at Rosa Parks Elementary School for 6.75 hours per day/5 days per week beginning September 10, 2015. She will be compensated at the rate of \$10.86 per hour in accordance with the agreement between the District and the Minnesota School Employees Association.

Danielle Petruska - ACES Assistant at Franklin/Eagle Lake Elementary Schools for 5 hours per day/4 days beginning September 10, 2015. She will be compensated at the rate of \$9.75 per hour.

Drew Quame - NonClassroom (Security) Paraprofessional at East Junior High School for 5 hours per day/2 days per week beginning September 10, 2015. He will be compensated at the rate of \$10.86 per hour.

Kendall Raatz - General Education (Read 180) Paraprofessional at East Junior High School for 6.75 hours per day/5 days per week beginning September 11, 2015. She will be compensated at the rate of \$10.86 per hour in accordance with the agreement between the District and the Minnesota School Employees Association.

Deborah Rose - Rescind appointment to the position of Cook's Helper at Dakota Meadows Middle School.

Elizabeth Rossow - Special Education Paraprofessional at Franklin Elementary School for 15.25 hours per week (M/W 4.5, F 6.25) beginning September 11, 2015. She will be compensated at the rate of \$10.86 per hour in accordance with the agreement between the District and the Minnesota School Employees Association.

Denise Salisbury - Cook's Helper at Dakota Meadows Middle School for 6.5 hours per day/5 days per week beginning September 14, 2015. She will be placed on step 2 of the Cook's Helper classification of the School Food Service Workers Association salary schedule.

Khadija Sharif - NonClassroom (Lunchroom) Paraprofessional at Jefferson Elementary School for 1.5 hours per day/5 days per week beginning September 14, 2015. She will be compensated at the rate of \$10.86 per hour.

Doreen Slater - Cook's Helper at East High School for 6.5 hours per day/5 days per week beginning September 18, 2015. She will be placed on Step 2 of the Cook's Helper classification of the School Food Service Workers Association salary schedule.

Cinnamon Spence - NonClassroom (Lunchroom) Paraprofessional at Hoover Elementary School for 1.75 hours per day/5 days per week beginning September 10, 2015. She will be compensated at the rate of \$10.86 per hour.

Susan Spika - Special Education Paraprofessional at Kennedy Elementary School for 6.25 hours per day/5 days per week beginning September 10, 2015. She will be compensated at the rate of \$10.86 per hour in accordance with the agreement between the District and the Minnesota School Employees Association.

Robin Staloch - Special Education Paraprofessional at Dakota Meadows Middle School for 6.75 hours per day/5 days per week beginning September 16, 2015.

She will be compensated at the rate of \$10.86 per hour in accordance with the agreement between the District and the Minnesota School Employees Association.

Susan Sullivan - NonClassroom/Intervention Paraprofessional at Hoover Elementary School beginning September 10, 2015. Her assignment will be 1.75 hours per day/5 days per week as Playground Supervisor with an hourly rate of \$10.86 and 3 hours per day/5 days per week as an Intervention Paraprofessional with an hourly rate of \$11.82 (for a total of 23.75 hours per week). Her hourly rate is in accordance with the agreement between the District and the Minnesota School Employees Association.

Nicole Volk - NonClassroom (Playground) Paraprofessional at Washington Elementary School for 2 hours per day/2 days per week (M/T) beginning September 10, 2015. She will be compensated at the rate of \$10.86 per hour.

The following will be ACES Assistants beginning September 10, 2015. They will be compensated at the rate of \$9.50 per hour.

Sarah Birkelo, Monroe Elementary School for 3.25 hours per day/4 days per week.

Paige Broich, Rosa Parks Elementary School for 3 hours per day/2 days per week

Katlyn Clark - Washington/Holy Rosary for 3.25 hours per day/3 days per week

Madalyn Cornelius - Eagle Lake Elementary School for 3.5 hours per day/3 days per week

Karissa Decker - Monroe/Holy Rosary for 3.25 hours per day/3 days per week

Arinn DiSalvo - Rosa Parks Elementary School for 3 hours per day/2 days per week

Hailey Eide - Monroe Elementary School for 3.25 hours per day/2 days per week

Sydney Goodman - Monroe Elementary School for 3.25 hours per day/3 days per week

Leah Grisim - Rosa Parks Elementary School for 3.25 hours per day/5 days per week

Elizabeth Gurholt - Rosa Parks Elementary School for 3.25 hours per day/4 days per week

Paige Kessler - Monroe/Kennedy Elementary Schools for 3 hours per day/3 days per week

Jenna Krell - Hoover/Kennedy Elementary Schools for 3 hours per day/3 days per week

Amy Lewis - Kennedy Elementary School for 3 hours per day/4 days per week

Anna Mann - Rosa Parks/Kennedy Elementary Schools for 3.25 hours per

day/3 days per week
Lauren Meredith - Hoover Elementary School for 3 hours per day/3 days per week
Drew Mezzano - Rosa Parks Elementary School for 3.25 hours per day/5 days per week
Scott Roy - Monroe Elementary School for 3.25 hours per day/2 days per week
Jessica Sauve - Eagle Lake Elementary School for 3 hours per day/4 days per week
Kayla Tanberg- Rosa Parks Elementary School for 4 hours per day/1 day per week
Brittany Tousignant - Monroe Elementary School for 3.25 hours per day/2 days per week
Kensie Wehr - Washington Elementary School for 3 hours per day/5 days per week

ADJUSTMENTS TO RATES OF PAY

Due to the increase in minimum wage, effective as of August 1, 2015 the following Hourly Rates for Part-time/Temporary Employees have been adjusted.

Election Judge	\$9.00
Head Election Judge	\$10.00

CONTRACT ADJUSTMENTS (INSTRUCTIONAL)

Amanda Abel - Increase in assignment from 1.0 FTE to 1.1 FTE for the 2015-16 school year.

Brent Brown - Increase in assignment with the addition of 0.083 FTEs for the second semester only of the 2015-16 school year.

Dave Burgess - Increase in assignment with the addition of 0.083 FTEs for the first semester only of the 2015-16 school year.

Mark Crawford - Increase in assignment with the addition of 0.167 FTEs for the entire 2015-16 school year.

Kathrin Hurley - Increase in annual hours from 306 to 970 for the 2015-16 school year.

Amanda Stahl - Increase in assignment from 1.0 FTEs for the second semester only to full-time 1.00 FTES English Teacher at Dakota Meadows Middle School beginning September 16, 2015 for the 2015-16 school year.

Lexy Wenzel - Increase in assignment from 1.0 FTE to 1.1 FTE for the 2015-16

school year.

CONTRACT ADJUSTMENTS (NONINSTRUCTIONAL)

Molly Baker - Change in her assignment from General Education Paraprofessional for 4.5 hours per day/5 days per week to the position of Structured Study Center Supervisor for 6.5 hours per day/5 days per week beginning September 21, 2015.

Rebecca Bernin - Increase in Intervention Paraprofessional assignment at Roosevelt Elementary School from 4 hours per day to 4.5 hours per day/5 days per week beginning September 10, 2015.

Mary Bobholz - Increase in Title I Paraprofessional Assignment at Monroe Elementary School from 5 hours per day/4 days per week to 5.75 hours per day/4 days per week beginning September 14, 2015.

Jacob Briggs - Decrease in AOM Paraprofessional assignment at Dakota Meadows Middle School from 6.75 hours per day/5 days per week to 6.75 hours per day/M-W-F and 5.25 hours per day on T/Th for a total of 30.75 hours per week beginning September 16, 2015.

Beth Gorres - Change in placement on the School Food Service Workers Association salary schedule from Step 1 of the Cook's Helper classification to Step 2 of the Cook's Helper classification, effective as of September 3, 2015.

Bonnie Heuer - Increase in Title I Paraprofessional assignment at Monroe Elementary School from 3 hours per day/4 days per week to 3.75 hours per day/4 days per week, beginning September 14, 2015. This is in addition to her Playground Supervisor assignment of 2 hours per day/5 days per week.

Jessica Klitzke - Voluntary decrease in NonClassroom (Playground) Paraprofessional assignment from 1.75 hours per day/5 days per week to 1.75 hours per day/2 days per week (M/T) beginning September 11, 2015.

Rita Kump - Increase in Intervention Paraprofessional assignment at Monroe Elementary School from 4.75 hours per day/4 days per week to 5.5 hours per day/4 days per week beginning September 14, 2015.

Caitlin Langer - Increase in Special Education Paraprofessional assignment at Futures from 5.75 hours per day/5 days per week to 6 hours per day/4 days per week (M-Th) 6.75 hours on Fridays for a total of 30.75 hours per week beginning September 14, 2015.

Jane Laven - Increase in Intervention Paraprofessional assignment from 4.75 hours per day/4 days to 5 hours per day/4 days per week at Monroe Elementary

School beginning September 14, 2015.

Ann McCall - Change in assignment from Structured Study Center Supervisor to General Education Paraprofessional for 5.5 hours per day/5 days per week beginning September 21, 2015.

Angela Michel - Change in assignment from 5 hours per day/4 days per week as a Title I Paraprofessional to 2 hours per day/4 days per week Title I Paraprofessional and 2.75 hours per day/4 days per week as an Intervention Paraprofessional at Monroe Elementary School beginning September 14, 2015. She will be compensated at the rate of \$11.58 for her Title I assignment and \$12.60 for her Intervention position in accordance with the agreement between the District and the Minnesota School Employees Association.

Oris Ostgarden - Increase in Supervision and Security Paraprofessional assignment at East Junior High School from 4 hours per day to 5.5 hours per day/5 days per week beginning September 8, 2015.

Wanda Schwartz - Change in assignment from Second Cook to Cook's Helper at Monroe Elementary School for 4.5 hours per day/5 days per week beginning July 1, 2015.

Rebecca Shouts - Increase in Intervention Paraprofessional assignment at Roosevelt Elementary School from 3.5 hours per day to 4 hours per day/5 days per week beginning September 10, 2015.

REQUESTS FOR LEAVE (INSTRUCTIONAL)

Alissa Gibbs, Grade 3 Teacher at Rosa Parks Elementary School has requested a leave under the provisions of the Family Medical Leave Act commencing on or about February 15 and ending April 8, 2016.

REQUESTS FOR LEAVE (NONINSTRUCTIONAL)

Rachel Bardon, EL Paraprofessional at East Junior High School has requested an unpaid leave beginning September 27 and continuing through the end of the 2015-16 school year in order to accept the position of Intervention Teacher at Bridges Community School.

Douglas Bengtson - Extend Board approved part-time leave until January 1, 2016.

Emily Hed - Special Education Paraprofessional at East High School has requested a leave under the provisions of the Family Medical Leave Act commencing on or about February 8 and ending on or about March 28, 2015.

RESIGNATIONS (INSTRUCTIONAL)

Maggie Fredrickson - ECFE Teacher, effective as of September 13, 2015

Jason Miller - English Teacher at Dakota Meadows Middle School. His last date of employment will be September 15, 2015.

RESIGNATIONS (NONINSTRUCTIONAL)

Lauren Bennewitz - ACES Assistant, effective as of July 31, 2015

Melissa Fisher - NonClassroom (Lunchroom) Paraprofessional, effective as of September 30, 2015.

Maggie Fredrickson - Ready! For K Community Liaison, effective as of September 13, 2015.

Alec Hall - ACES Assistant, effective as of September 24, 2015.

Miranda Kleven - ACES Assistant, verbal resignation as of September 15, 2014.

Teela Lener - ACES Assistant, effective as of August 28, 2015.

Amy Lewis - ACES Assistant, effective as of September 11, 2015.

Aimee Menden - ACES Assistant, effective as of July 31, 2015.

Marian Omar - NonClassroom (Playground Supervisor) at Franklin Elementary School, verbal resignation effective as of September 17, 2015.

Trisha Roiger - ACES Assistant, verbal resignation June 15, 2015.

Bryanna Schnaible - ACES Assistant, effective as of August 18, 2015.

Karen Zielske - Special Education Paraprofessional, effective as of August 21, 2015.

Mrs. Brandon made a motion, seconded by Mrs. Eberhart, to accept the following gifts:

The Greater Mankato Community Tennis Association donated \$1,500 to the West High Tennis program to be used for court benches.

Andrews Family Chiropractic donated school supplies valued at \$200 to Washington Elementary School.

Southwest Initiative Foundation donated \$250 to the West High School Science

Club -Yes Team.

West High received the following donations for Press Box Design:

\$3,000 from Dennis Hood

\$1,200 from MJ Biologics

The motion carried on a 7-0 voice vote.

Ms. Sapp made a motion to approve the following resolution. The motion was seconded by Mr. Rekstein and carried on a 7-0 voice vote.

**FORM A
RESOLUTION OF SCHOOL BOARD SUPPORTING
FORM A APPLICATION TO MINNESOTA
STATE HIGH SCHOOL LEAGUE FOUNDATION**

WHEREAS, the Minnesota State High School League Foundation was formed to provide support for Minnesota's high school youth to participate in athletics and fine arts;

WHEREAS, the District 77 School Board recognizes the value of students participation in extracurricular activities; and

WHEREAS, the MSHSL Foundation is offering grants and funding to assist school district in recognizing, promoting and funding extracurricular participation by high school students in athletic and fine arts programs.

THEREFORE, BE IT RESOLVED, that the Mankato School Board supports the District's application to the Minnesota State High School League Foundation for a FORM A grant to offset student activity fees.

Jerry Kolander reviewed the preliminary levy certification from the Minnesota Department of Education, found on pages _____. Mr. Rekstein made a motion to certify the maximum levy for taxes payable in 2016 to accommodate any minor adjustments that might occur before the final levy is submitted to the County Auditor by September 30, 2015. The motion was seconded by Ms. Schuck and carried on a 7-0 voice vote. The notices of proposed property taxes will be sent to taxpayers in November. The School Board will discuss the levy and budget at the School Board meeting on Tuesday, December 8, and is scheduled to adopt the final property tax levy at the December 21, 2015, meeting.

The following resolution to approve the sale of General Obligation Refunding Bonds was approved on a motion by Ms. Schuck, seconded by Mrs. Brandon, and carried on a 7-0 voice vote.

**RESOLUTION APPROVING THE ISSUANCE OF GENERAL OBLIGATION
CROSSOVER REFUNDING BONDS, SERIES 2015B; COVENANTING AND OBLIGATING THE
DISTRICT TO BE BOUND BY AND TO USE THE PROVISIONS OF MINNESOTA STATUTES,
SECTION 126C.55 TO GUARANTEE THE PAYMENT OF THE PRINCIPAL AND INTEREST ON THE**

BONDS

BE IT RESOLVED by the School Board of Independent School District 77, (Mankato Area Public Schools), State of Minnesota (herein, the "District"), as follows:

- 1. The School Board hereby finds and declares that it is necessary and expedient for the District to sell and issue fully registered General Obligation Crossover Refunding Bonds, Series 2015B in the total aggregate principal amount of not to exceed \$6,140,000 (herein, the "Series 2015A Bonds"). The proceeds of the Series 2015A Bonds will be used to crossover refund, on February 1, 2019, all or a portion of the February 1, 2027 through 2029 maturities, aggregating up to \$5,770,000 in principal amount, of the District's General Obligation School Building Bonds, Series 2008A, dated August 1, 2008 as the date of original issue (the "Series 2008A Bonds").*
- 2. The School Board desires to proceed with the sale of the Bonds by direct negotiation with Northland Securities, Inc. (herein, "NSI").*
- 3. The Board Chair and the Superintendent or the Director of Business Affairs are hereby authorized to approve the sale of the Series 2015B Bonds in an aggregate principal amount of not to exceed \$6,140,000 and to execute a bond purchase agreement for the purchase of the Bonds with NSI, provided the total savings is at least \$675,000 and the savings meet the 3% savings test as set forth in Minnesota Statutes 475.67, subdivision 12.*
- 4. Upon approval of the sale of the Bonds by the Board Chair and the Superintendent or the Director of Business Affairs, the School Board will take action at its next regularly scheduled meeting thereafter to adopt the necessary approving resolutions as prepared by the District's bond counsel.*
- 5. (a) The District hereby covenants and obligates itself to notify the Commissioner of Education of a potential default in the payment of principal and interest on the Bonds and to use the provisions of Minnesota Statutes, Section 126C.55 to guarantee payment of the principal and interest on the Bonds when due. The District further covenants to deposit with the Bond Registrar or any successor paying agent three (3) days prior to the date on which a payment is due an amount sufficient to make that payment or to notify the Commissioner of Education that it will be unable to make all or a portion of that payment. The Bond Registrar for the Bonds is authorized and directed to notify the Commissioner of Education if it becomes aware of a potential default in the payment of principal or interest on the Bonds or if, on the day two (2) business days prior to the date a payment is due on the Bonds, there are insufficient funds to make that payment on deposit with the Bond Registrar. The District understands that as a result of its covenant to be bound by the provisions of Minnesota Statutes, Section 126C.55, the provisions of that section shall be binding as long as any Bonds of this issue remain outstanding.*

(b) The District further covenants to comply with all procedures now or hereafter established by the Department of Finance and Education of the State of Minnesota pursuant to Minnesota Statutes, Section 126C.55, subdivision 2(c) and otherwise to take such actions as necessary to comply with that section. The Board Chair, Clerk, Superintendent or Director of Business Affairs is authorized to execute any applicable Minnesota Department of Education forms.
- 6. NSI is authorized to prepare and distribute an Official Statement related to the sale of the Bonds.*
- 7. If the Board Chair and the Superintendent or the Director of Business Affairs have not approved the sale of the bonds to NSI and executed the related bond purchase agreement by December 31, 2015 this resolution shall expire.*

There being no further business to consider, Ms. Sapp moved and Mrs. Eberhart seconded, that the meeting be adjourned. The meeting was declared adjourned at 6:20 p.m., on a 7-0 voice vote.

Clerk _____

Attest:

Chairperson _____

SCHOOL BOARD PROCEEDINGS
INDEPENDENT SCHOOL DISTRICT NO. 77
Mankato, Minnesota

September 21, 2015

The School Board of Independent School District No. 77 met in regular session on Monday, September 21, in the Mankato Room at the Intergovernmental Center. Chair Hendricks called the meeting to order at 5:30 p.m. Members present at roll call: Judi Brandon, Kinney Eberhart, Sara Hansen, Ann Hendricks, Tom Rekstein, Jodi Sapp and Kristi Schuck. Absent: none.

1. Schuck/Hansen approval of agenda with addenda. 7-0
2. Open Forum - none.
3. Information: Out of School Programming Update, Board Member reports.
4. Brandon/Eberhart approval of Consent Agenda Items: Approval of Minutes of the September 8, 2015, regular meeting; Approval of September Bills; Personnel. 7-0
5. Brandon/Eberhart acceptance of gifts and grants. 7-0
6. Sapp/Rekstein approval of resolution supporting MSHSL Grant Request. 7-0
7. Rekstein/Schuck approval of 2016-17 school year preliminary property tax certification. 7-0
8. Schuck/Brandon approval of resolution approving the sale of general obligation refunding bonds. 7-0
9. Sapp/Eberhart adjournment at 6:20 p.m. 6-0

Independent School District No. 77
Mankato, Minnesota
By: Judi Brandon

The complete minutes and all documents relating to this meeting are on file and available for review in the Superintendent's Office, 10 Civic Center Plaza, Suite 2 and on-line at www.isd77.org.

	MANKATO AREA PUBLIC SCHOOLS					
	2016-2017 PRELIMINARY TAX LEVY SUMMARY					
L						
I						
N		2015-2016	2016-2017	2016-2017	%	
E	LEVY DESCRIPTION	LEVY	MAXIMUM	RECOMMEND	INCREASE	
#		AMOUNT	LIMITATION	AMOUNT	DECREASE	COMMENTS
	GENERAL FUND:					
1	REFERENDUM LEVY*	\$1,795,718	\$1,830,222	\$1,830,222	1.92%	PER STATE FORMULA
2	LOCAL OPTIONAL REVENUE*	\$3,647,078	\$3,995,861	\$3,995,861	9.56%	PER STATE FORMULA
3	STUDENT ACHIEVEMENT	\$193,963	\$184,694	\$184,694	-4.78%	PER STATE FORMULA
4	CAREER TECH LEVY	\$178,116	\$174,216	\$174,216	-2.19%	PER STATE FORMULA
5	UNEMPLOYMENT LEVY	\$60,000	\$40,000	\$40,000	-33.33%	ESTIMATED COSTS
6	SAFE SCHOOLS LEVY	\$309,658	\$339,271	\$339,271	9.56%	\$36 PER ADJ PUPIL UNIT
7	HEALTH & SAFETY LEVY	\$756,125	\$0	\$0	-100.00%	DISCONTINUED FACILITY FUNDING
8	FACILITY LEASE	\$775,216	\$817,622	\$817,622	5.47%	LEASED SPACE COSTS
9	OPERATING CAPITAL*	\$943,930	\$974,604	\$974,604	3.25%	PER STATE FORMULA
10	DEFERRED MAINTENANCE	\$550,502	\$0	\$0	-100.00%	DISCONTINUED FACILITY FUNDING
11	LONG TERM FACILITIES*	\$0	\$1,480,960	\$1,480,960	100.00%	NEW FACILTIY FUNDING FORMULA
12	EQUITY LEVY*	\$1,223,406	\$1,355,011	\$1,355,011	10.76%	PER STATE FORMULA
13	TRANSITION LEVY*	\$237,318	\$265,385	\$265,385	11.83%	PER STATE FORMULA
14	TECHNOLOGY LEVY	\$500,000	\$500,000	\$500,000	0.00%	VOTER APPROVED LEVY
15	PRIOR YR. ADJUSTMENTS	\$151,045	\$407,499	\$407,499	169.79%	ABATEMENTS/PRIOR YR. ADJ
16	GENERAL FUND SUBTOTAL	\$11,322,075	\$12,365,345	\$12,365,345	9.21%	

	COMMUNITY SERVICE FUND:					
17	BASIC AID FORMULA*	\$448,367	\$448,367	\$448,367	0.00%	2010 CENSUS/STATE FORMULA
18	EARLY CHILDHOOD*	\$226,653	\$214,542	\$214,542	-5.34%	STATE FORMULA
19	HANDICAPPED ADULTS	\$26,600	\$26,600	\$26,600	0.00%	STATE FORMULA
20	SCHOOL AGE CARE	\$85,000	\$85,000	\$85,000	0.00%	SPECIAL NEEDS ACES PROGRAM
21	PRIOR YR. ADJUSTMENTS	\$58,386	\$9,242	\$9,242	-84.17%	ABATEMENTS/PRIOR YR. ADJ.
22	COMMUNITY SERV SUBTOTA	\$845,006	\$783,751	\$783,751	-7.25%	
	DEBT SERVICE FUNDS:					
23	BOND/INTEREST PAYMENT	\$7,505,622	\$8,537,719	\$8,537,719	13.75%	PER DEBT SCHEDULES
24	ABATEMENT ADJUSTMENTS	-\$337,800	-\$8,051	-\$8,051	-97.62%	ABATEMENTS/PRIOR YR. ADJ.
25	OPEB DEBT SERVICE	\$989,634	\$972,424	\$972,424	-1.74%	PER DEBT SCHEDULE
26	DEBT SERVICE SUBTOTAL	\$8,157,456	\$9,502,092	\$9,502,092	16.48%	
27	GRAND TOTALS	\$20,324,537	\$22,651,188	\$22,651,188	11.45%	
* A SCHOOL DISTRICT UNDERLEVY IN THIS COMPONENT WILL RESULT IN A PROPORTIONATE REDUCTION IN STATE AID.						