

	MANKATO AREA PUBLIC SCHOOLS					
	2016-2017 PRELIMINARY TAX LEVY SUMMARY					
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N		2015-2016	2016-2017	2016-2017	%	
E	LEVY DESCRIPTION	LEVY	MAXIMUM	RECOMMEND	INCREASE	
#		AMOUNT	LIMITATION	AMOUNT	DECREASE	COMMENTS
	GENERAL FUND:					
1	REFERENDUM LEVY*	\$1,795,718	\$1,594,183	\$1,594,183	-11.22%	PER STATE FORMULA
2	LOCAL OPTIONAL REVENUE*	\$3,647,078	\$3,995,861	\$3,995,861	9.56%	PER STATE FORMULA
3	STUDENT ACHIEVEMENT	\$193,963	\$184,694	\$184,694	-4.78%	PER STATE FORMULA
4	CAREER TECH LEVY	\$178,116	\$174,216	\$174,216	-2.19%	PER STATE FORMULA
5	UNEMPLOYMENT LEVY	\$60,000	\$40,000	\$40,000	-33.33%	ESTIMATED COSTS
6	SAFE SCHOOLS LEVY	\$309,658	\$339,271	\$339,271	9.56%	\$36 PER ADJ PUPIL UNIT
7	HEALTH & SAFETY LEVY	\$756,125	\$0	\$0	-100.00%	DISCONTINUED FACILITY FUNDING
8	FACILITY LEASE	\$775,216	\$817,622	\$817,622	5.47%	LEASED SPACE COSTS
9	OPERATING CAPITAL*	\$943,930	\$974,604	\$974,604	3.25%	PER STATE FORMULA
10	DEFERRED MAINTENANCE	\$550,502	\$0	\$0	-100.00%	DISCONTINUED FACILITY FUNDING
11	LONG TERM FACILITIES*	\$0	\$1,480,960	\$1,480,960	100.00%	NEW FACILTIY FUNDING FORMULA
12	EQUITY LEVY*	\$1,223,406	\$1,373,294	\$1,373,294	12.25%	PER STATE FORMULA
13	TRANSITION LEVY*	\$237,318	\$251,909	\$251,909	6.15%	PER STATE FORMULA
14	TECHNOLOGY LEVY	\$500,000	\$500,000	\$500,000	0.00%	VOTER APPROVED LEVY
15	PRIOR YR. ADJUSTMENTS	\$151,045	\$203,790	\$203,790	34.92%	ABATEMENTS/PRIOR YR. ADJ
16	GENERAL FUND SUBTOTAL	\$11,322,075	\$11,930,404	\$11,930,404	5.37%	

[illegible]