

| Work Order Number | Need ID | Finance Code | Description                                                         | Location                     | Est. Completion | Est. Cost   | Capital Facility |
|-------------------|---------|--------------|---------------------------------------------------------------------|------------------------------|-----------------|-------------|------------------|
|                   | 928     | 302          | Replace 5 Cafeteria Tables                                          | Monroe Elementary            | 1/1/2017        |             | \$ 6,000.00      |
|                   | 1144    | 342          | Replace old keypad security with card readers                       | Franklin Elementary          | 1/1/2017        |             | \$ 3,000.00      |
|                   | 1717    | 368          | Leak investigation repairs on north wall by gym                     | Dakota Meadows Middle School | 1/1/2017        | \$25,000.00 |                  |
|                   | 1718    | 368          | Leak investigation & repairs to south wall of Media Center          | Rosa Parks Elementary        | 1/1/2017        | \$30,000.00 |                  |
|                   | 1066    | 369          | Replace warped doors (2) classrooms & (2 sets) Hallway              | Eagle Lake Elementary        | 1/1/2017        | \$4,700.00  |                  |
|                   | 1141    | 369          | Replace Clock/Bell/PA                                               | Franklin Elementary          | 1/1/2017        | \$25,000.00 |                  |
|                   | 1185    | 369          | Install 4' high Student Lockers in Dome Area (50-60 units)          | Hoover Elementary            | 1/1/2017        | \$15,000.00 |                  |
|                   | 914     | 369          | Replace Classroom Doors                                             | Jefferson Elementary         | 1/1/2017        | \$2,500.00  |                  |
|                   | 1077    | 369          | Replace Exterior Doors & Frames - Cafeteria & South Entrance        | Kennedy Elementary           | 1/1/2017        | \$5,000.00  |                  |
|                   | 1662    | 369          | Office & Media Center Door Electricified Hold-Opens for Security    | Rosa Parks Elementary        | 1/1/2017        | \$ 4,000.00 |                  |
|                   | 874     | 369          | Replace Classroom Doors on 4 rooms (Cust A & B, Rstrm 107 & 108)    | Washington Elementary        | 1/1/2017        | \$3,000.00  |                  |
|                   | 1726    | 369          | 36 to 42 Students Lockers added                                     | Washington Elementary        | 1/1/2017        | \$10,000.00 |                  |
|                   | 1166    | 369          | Replace Sound System in Gymnasium                                   | West High School             | 1/1/2017        | \$12,000.00 |                  |
|                   | 960     | 379          | Paint Gym                                                           | Eagle Lake Elementary        | 1/1/2017        | \$10,000.00 |                  |
|                   | 880     | 379          | Gym Floor Sanded, Painted & Refinished (Lower Gym)                  | Franklin Elementary          | 1/1/2017        | \$18,000.00 |                  |
|                   | 920     | 379          | Replace Flooring in Rooms 113 & 317 AND 3rd Floor ADA Ramp - carpet | Franklin Elementary          | 1/1/2017        | \$12,000.00 |                  |
|                   | 1072    | 379          | Replace Flooring w/Carpet (4-Classrooms)                            | Jefferson Elementary         | 1/1/2017        | \$15,000.00 |                  |
|                   | 1092    | 379          | Replace Ceiling Tile & LED lighting (8 Rooms)                       | Kennedy Elementary           | 1/1/2017        | \$50,000.00 |                  |
|                   | 931     | 379          | Repair/Paint Hallways                                               | Lincoln Community Center     | 1/1/2017        | \$25,000.00 |                  |
|                   | 933     | 379          | Repaint Lower Gym Walls                                             | Lincoln Community Center     | 1/1/2017        | \$5,000.00  |                  |
|                   | 945     | 379          | Sand, Paint & Refinish Gym Floors (Lower & Upper Gyms)              | Lincoln Community Center     | 1/1/2017        | \$30,000.00 |                  |

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|--|-------------|-----|---------------------------------------------------------------|------------------------------|----------|--------------|--|
|  | <b>1663</b> | 379 | Plastered walls repaired/painted(257 & 359)                   | Lincoln Community Center     | 1/1/2017 | \$ 15,000.00 |  |
|  | <b>1664</b> | 379 | 3rd Floor Office space renovated using custodial closet space | Lincoln Community Center     | 1/1/2017 | \$ 5,000.00  |  |
|  | 908         | 379 | Replace kitchen floor with quarry tile flooring               | Monroe Elementary            | 1/1/2017 | \$9,000.00   |  |
|  | 925         | 379 | Replace Asbestos Tile with LVT (111)                          | Monroe Elementary            | 1/1/2017 | \$4,000.00   |  |
|  | <b>1665</b> | 379 | Room 117 reconstructed into 2 classroom spaces                | Monroe Elementary            | 1/1/2017 | \$ 10,000.00 |  |
|  | <b>1666</b> | 379 | Restroom Ceilings replaced - cafeteria                        | Rosa Parks Elementary        | 1/1/2017 | \$ 5,000.00  |  |
|  | <b>1661</b> | 379 | Install walls between PE & Athletics in the boys locker room  | West High School             | 1/1/2017 | \$20,000.00  |  |
|  | 1149        | 379 | Replace VCT flooring                                          | West High School             | 1/1/2017 | \$10,000.00  |  |
|  | 1130        | 380 | Replace Pipe Insulation on Cooling Pipes                      | Dakota Meadows Middle School | 1/1/2017 | \$25,000.00  |  |
|  | 1090        | 380 | Replace 3 Boiler Header Valves                                | East High School             | 1/1/2017 | \$9,000.00   |  |
|  | 956         | 380 | Replace HVAC/Dehumidification for Computer Lab & Media Center | Franklin Elementary          | 1/1/2017 | \$20,000.00  |  |
|  | 994         | 380 | Replace Gym HVAC                                              | Jefferson Elementary         | 1/1/2017 | \$5,500.00   |  |
|  | <b>1667</b> | 380 | Fresh Air Intake cover - South                                | Rosa Parks Elementary        | 1/1/2017 | \$ 15,000.00 |  |
|  | 1194        | 380 | Air Duct Cleaning (\$4100.00 funded by H&S)                   | West High School             | 1/1/2017 | \$151,320.00 |  |
|  | 1068        | 381 | Replace piping & Valves in Tunnels                            | East High School             | 1/1/2017 | \$100,000.00 |  |
|  | 1214        | 382 | In-House Project Management                                   | District Office              | 1/1/2017 | \$5,000.00   |  |
|  | 1225        | 382 | Design Services                                               | District Office              | 1/1/2017 | \$100,000.00 |  |
|  | 902         | 383 | Replace Roof Area B, C, D & E                                 | Roosevelt Elementary         | 1/1/2017 | \$200,000.00 |  |
|  | 965         | 384 | Blacktop Overlay Playground                                   | Eagle Lake Elementary        | 1/1/2017 | \$19,360.00  |  |
|  | <b>1709</b> | 384 | Rain Downspouts - Splash pans installed                       | Eagle Lake Elementary        | 1/1/2017 | \$ 3,000.00  |  |
|  | 1108        | 384 | Replace Outside Security Lighting - LED                       | East High School             | 1/1/2017 | \$15,000.00  |  |
|  | 1192        | 384 | Athletic Track Surfacing Maintenance                          | East High School             | 1/1/2017 | \$60,000.00  |  |
|  | 966         | 384 | Overlay North Playground                                      | Franklin Elementary          | 1/1/2017 | \$65,340.00  |  |
|  | 1034        | 384 | Crack fill & Fog Seal Trail                                   | Franklin Elementary          | 1/1/2017 | \$1,204.00   |  |
|  | 1029        | 384 | Crack fill & seal coat Drop-off Drive & Parking Lot           | Hoover Elementary            | 1/1/2017 | \$3,440.00   |  |

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|--|-------------|-----|-------------------------------------------------------------------------|--------------------------|----------|-------------|--|
|  | <b>1668</b> | 384 | Storm drain pit to collect mud                                          | Jefferson Elementary     | 1/1/2017 | \$ 5,000.00 |  |
|  | 992         | 384 | Replace Concrete Step & Pad Door #5                                     | Lincoln Community Center | 1/1/2017 | \$3,000.00  |  |
|  | 950         | 384 | Reconstruct Path - East & West Paths                                    | Washington Elementary    | 1/1/2017 | \$8,900.00  |  |
|  | 1019        | 384 | Crack fill & seal coat NW Parking Lot                                   | Washington Elementary    | 1/1/2017 | \$10,750.00 |  |
|  | 1039        | 384 | Crack fill & fog seal East Playground                                   | Washington Elementary    | 1/1/2017 | \$6,900.00  |  |
|  | 1040        | 384 | Crack fill & fog seal South Playground and trail                        | Washington Elementary    | 1/1/2017 | \$2,530.00  |  |
|  | 968         | 384 | Overlay Baseball Parking Lot                                            | West High School         | 1/1/2017 | \$36,630.00 |  |
|  | 1165        | 384 | Replace concrete outside Door #2 - currently slopes toward the building | West High School         | 1/1/2017 | \$10,000.00 |  |