

2018 LTFM PRELIMINARY PROJECT LIST

HEALTH & SAFETY PROJECTS

Need ID	Description	Location	Classification	Type	Est. Completion	Est. Cost
1296	Annual Inspections - Man Lifts - Chair Lifts - Auto Lifts - Fork Lifts	District Office	Health & Safety	347 - Physical Hazard Control	1/1/2018	\$8,000.00
1297	Annual Inspections Elevators, Overhead Doors, Gym Hoops, Gym Doors	District Office	Health & Safety	347 - Physical Hazard Control	1/1/2018	\$15,000.00
1298	Annual Inspections- Theaters - East West LCC	District Office	Health & Safety	347 - Physical Hazard Control	1/1/2018	\$4,000.00
1302	Best Practices - Tech Education Lab Improvements (East-West-DMMS-LCC)	District Office	Health & Safety	347 - Physical Hazard Control	1/1/2018	\$10,000.00
1303	PPE Purchases - eye, hand, face, hearing Science-Tech Ed-Custodial-Maintenance-Food Service-Art	District Office	Health & Safety	347 - Physical Hazard Control	1/1/2018	\$10,000.00
1336	Annual Stage Inspections - District Stage Manager	District Office	Health & Safety	347 - Physical Hazard Control	1/1/2018	\$5,000.00
1337	Annual Inspections Elevators, Overhead Doors, Gym Hoops, Jacks, Hoists, Gym Doors	District Office	Health & Safety	347 - Physical Hazard Control	1/1/2018	\$15,000.00
1346	Annual Inspections - Theaters - East /West/LCC - SECOA	District Office	Health & Safety	347 - Physical Hazard Control	1/1/2018	\$4,000.00
1355	Annual Bleacher Inspections East West DMMS	District Office	Health & Safety	347 - Physical Hazard Control	1/1/2018	\$4,000.00
1364	Annual Inspections MDH - School Pools and Kitchens	District Office	Health & Safety	347 - Physical Hazard Control	1/1/2018	\$6,000.00
1373	Fall Protection Program Roofs / Boilers	District Office	Health & Safety	347 - Physical Hazard Control	1/1/2018	\$5,000.00
1654	Playground - Impact Surfacing for 11 Schools	District Office	Health & Safety	347 - Physical Hazard Control	1/1/2018	\$15,000.00
1655	Playground CSPC Upgrades as /Audit	District Office	Health & Safety	347 - Physical Hazard Control	1/1/2018	\$10,000.00
1656	PPE Purchases - eye, hand, face, hearing Science-Tech Ed-Custodial-Maintenance-Food Service-Art	District Office	Health & Safety	347 - Physical Hazard Control	1/1/2018	\$10,000.00
1772	Remove old playground surface material and replace	Kennedy Elementary	Health & Safety	347 - Physical Hazard Control	1/1/2018	\$109,875.00
1304	Annual RPZ Inspections	District Office	Health & Safety	349 - Hazardous Substance	1/1/2018	\$3,500.00
1657	Annual Hazardous Waste Disposal East - West	District Office	Health & Safety	349 - Hazardous Substance	1/1/2018	\$8,000.00

1658	Annual Hazardous Waste Fees - MPCA, ERC	District Office	Health & Safety	349 - Hazardous Substance	1/1/2018	\$3,500.00
1313	Annual Audio-metric Testing for Custodial and Maintenance Staff	District Office	Health & Safety	352 - Environmental Health & Safety Management	1/1/2018	\$4,000.00
1314	Annual H/S Program Reviews and Site Safety Inspections	District Office	Health & Safety	352 - Environmental Health & Safety Management	1/1/2018	\$5,000.00
1315	OSHA - Annual Hazard Training for District Administrators	District Office	Health & Safety	352 - Environmental Health & Safety Management	1/1/2018	\$5,000.00
1316	OSHA Annual Training for High Hazard Departments	District Office	Health & Safety	352 - Environmental Health & Safety Management	1/1/2018	\$10,000.00
1317	OSHA - New Employee Training for High Hazard Departments	District Office	Health & Safety	352 - Environmental Health & Safety Management	1/1/2018	\$5,000.00
1318	Wages for Safety Team Representatives - FA, TA, CPI, E-Teams, Tech Ed, Emergency Planning, Science	District Office	Health & Safety	352 - Environmental Health & Safety Management	1/1/2018	\$4,000.00
1319	OSHA-MDE - Science Department Chemical Hygiene Compliance	District Office	Health & Safety	352 - Environmental Health & Safety Management	1/1/2018	\$4,000.00
1320	OSHA - MDE Blood Borne Pathogens - HBV Vaccinations and Medical Evaluations	District Office	Health & Safety	352 - Environmental Health & Safety Management	1/1/2018	\$6,500.00
1321	MDH - AHERA 3 Year Asbestos Reinspections	District Office	Health & Safety	352 - Environmental Health & Safety Management	1/1/2018	\$4,400.00
1322	MDE - IAQ Annual CO2 Sensor Calibrations	District Office	Health & Safety	352 - Environmental Health & Safety Management	1/1/2018	\$1,000.00
1323	Annual Audio-metric Testing for Custodial and Maintenance Staff	District Office	Health & Safety	352 - Environmental Health & Safety Management	1/1/2018	\$3,500.00
1438	Annual Fee Schooldude - Crisis Management	District Office	Health & Safety	352 - Environmental Health & Safety Management	1/1/2018	\$8,000.00
1447	Annual First Aid Trainings for Site FA Teams, SPED, Nurses, Health Assistants, ACES, Evening Custodians	District Office	Health & Safety	352 - Environmental Health & Safety Management	1/1/2018	\$20,000.00
1466	Annual CHO Wages for Managing East and West	District Office	Health & Safety	352 - Environmental Health & Safety Management	1/1/2018	\$5,000.00
1475	Building Evacuation Maps - Annual Updates	District Office	Health & Safety	352 - Environmental Health & Safety Management	1/1/2018	\$3,000.00
1484	Health and Safety Management Administrative and Secretarial Wages	District Office	Health & Safety	352 - Environmental Health & Safety Management	1/1/2018	\$100,000.00
1659	AED Replacement Program	District Office	Health & Safety	352 - Environmental Health & Safety Management	1/1/2018	\$6,000.00
1660	OSHA - MDE Blood Borne Pathogens - HBV Vaccinations and Medical Evaluations	District Office	Health & Safety	352 - Environmental Health & Safety Management	1/1/2018	\$6,500.00
1325	Annual Asbestos Physicals and Fit Tests	District Office	Health & Safety	358 - Asbestos	1/1/2018	\$2,000.00
1326	SFM Orders - Annual Budget Amount	District Office	Health & Safety	363 - Fire & Life Safety	1/1/2018	\$5,000.00
1327	SFM - Annual Alarm Inspections	District Office	Health & Safety	363 - Fire & Life Safety	1/1/2018	\$15,000.00

1328	SFM Annual Emergency Light / Exit Light / Back Up Battery Inspections	District Office	Health & Safety	363 - Fire & Life Safety	1/1/2018	\$8,000.00
1329	SFM Annual Fire Alarm Repairs	District Office	Health & Safety	363 - Fire & Life Safety	1/1/2018	\$10,000.00
1330	SFM Annual Fire Alarm Monitoring	District Office	Health & Safety	363 - Fire & Life Safety	1/1/2018	\$8,000.00
1331	SFM Annual Fire Extinguisher inspections	District Office	Health & Safety	363 - Fire & Life Safety	1/1/2018	\$7,000.00
1332	SFM Annual Sprinkler Inspections	District Office	Health & Safety	363 - Fire & Life Safety	1/1/2018	\$7,000.00
1333	IAQ Recommissioning of Classroom Air Handlers - 5 Yr Rotation / District IAQ Plan	District Office	Health & Safety	366 - IAQ	1/1/2018	\$15,000.00
						\$523,775.00

Budget for 2018 = \$600,000.00

ADA PROJECTS

Need ID	Description	Location	Classification	Type	Est. Completion	Est. Cost
990	ADA - Install Elevator between 1st & 2nd Floors	Jefferson Elementary	367 - Accessibility	ADA	1/1/2018	\$200,000.00
						\$200,000.00

Budget for 2018 = \$200,000.00

DEFERRED MAINTENANCE PROJECTS

Need ID	Description	Location	Classification	Type	Est. Completion	Est. Cost
882	Replace west entrance doors, frames and windows	Washington Elementary	368 - Building Envelope	Doors & Door Hardware	1/1/2018	\$20,000.00
1199	Tuck-point/Joint Repairs	Roosevelt Elementary	368 - Building Envelope	Exterior Walls	1/1/2018	\$100,000.00
1671	Clock System Replaced	Hoover Elementary	369 - Building Hardware & Equipment	Clock System	1/1/2018	\$10,000.00
887	Replace South Exterior Doors	Jefferson Elementary	369 - Building Hardware & Equipment	Doors & Door Hardware	1/1/2018	\$15,000.00
1145	Replace Screen and Mounting System	Franklin Elementary	369 - Building Hardware & Equipment	Equipment - Other	1/1/2018	\$3,000.00
1673	Relocate Gym PA controls into gym storage room	Rosa Parks Elementary	369 - Building Hardware & Equipment	Equipment - Other	1/1/2018	\$5,000.00
905	Replace PE Lockers in Boy's Locker Rm	West High School	369 - Building Hardware & Equipment	Lockers	1/1/2018	\$100,000.00
934	Repaint Lockers	Franklin Elementary	369 - Building Hardware & Equipment	Lockers	1/1/2018	\$20,000.00
1670	Lockers Repainted in 1 trail	Dakota Meadows Middle School	369 - Building Hardware & Equipment	Lockers	1/1/2018	\$35,000.00
1085	Replace Stage Lighting	East High School	370 - Electrical	Electrical - Other	1/1/2018	\$11,500.00
1059	Replace Lighting over Auditorium Seating and Upgrade Electrical Service to area	Lincoln Community Center	370 - Electrical	Electrical - Service/Distribution	1/1/2018	\$100,000.00
1674	Retrofit Cafeteria lighting to LED	Rosa Parks Elementary	370 - Electrical	Lighting - Interior	1/1/2018	\$15,000.00

1733	Replace lights in Gym, Dome Area, & Cafeteria	Kennedy Elementary	370 - Electrical	Lighting - Interior	1/1/2018	\$20,000.00
986	Replace ceilings & lights in Kindergarten Hallway / Classrooms	Washington Elementary	379 - Interior Surfaces	Ceilings	1/1/2018	\$30,000.00
1213	Replace Ceiling Tile & lighting (8 Rooms)	Kennedy Elementary	379 - Interior Surfaces	Ceilings	1/1/2018	\$30,000.00
878	Sand & Refinish Gym Floor	Eagle Lake Elementary	379 - Interior Surfaces	Flooring	1/1/2018	\$12,000.00
884	Replace Table Room Floor	Jefferson Elementary	379 - Interior Surfaces	Flooring	1/1/2018	\$5,000.00
922	Replace Cafeteria Floor	Jefferson Elementary	379 - Interior Surfaces	Flooring	1/1/2018	\$20,000.00
1003	Replace Flooring in 2nd floor classrooms 203	Monroe Elementary	379 - Interior Surfaces	Flooring	1/1/2018	\$4,000.00
1004	Replace Flooring - 1 room	Franklin Elementary	379 - Interior Surfaces	Flooring	1/1/2018	\$4,000.00
1073	Replace Flooring w/Carpet (4-rooms)	Jefferson Elementary	379 - Interior Surfaces	Flooring	1/1/2018	\$14,000.00
1146	Replace Kitchen VCT with Quarry Tile	Franklin Elementary	379 - Interior Surfaces	Flooring	1/1/2018	\$10,000.00
1150	Replace VCT Flooring at Band Entrance	West High School	379 - Interior Surfaces	Flooring	1/1/2018	\$10,000.00
1151	Replace Sheet Vinyl in Hallways	West High School	379 - Interior Surfaces	Flooring	1/1/2018	\$35,000.00
1168	Replace Entrance Flooring at Entries - 1,7,8,14	Monroe Elementary	379 - Interior Surfaces	Flooring	1/1/2018	\$10,000.00
1182	Replace VCT/Asbestos Flooring	Hoover Elementary	379 - Interior Surfaces	Flooring	1/1/2018	\$11,000.00
1678	Replace flooring 129-113-114	Washington Elementary	379 - Interior Surfaces	Flooring	1/1/2018	\$6,000.00
1780	Replace Flooring in Nurse's Office	Roosevelt Elementary	379 - Interior Surfaces	Flooring	1/1/2018	\$1,200.00
932	Repair Cracks & Repaint Walls	Franklin Elementary	379 - Interior Surfaces	Interior Walls	1/1/2018	\$15,000.00
958	Paint hallways (Classroom Area)	Washington Elementary	379 - Interior Surfaces	Interior Walls	1/1/2018	\$8,000.00
962	Paint Classrooms	Washington Elementary	379 - Interior Surfaces	Interior Walls	1/1/2018	\$10,000.00
1058	Repaint Auditorium	Lincoln Community Center	379 - Interior Surfaces	Interior Walls	1/1/2018	\$12,000.00
1093	Repair damaged Glazed blocking and Terrazzo flooring in the basement restroom	Jefferson Elementary	379 - Interior Surfaces	Interior Walls	1/1/2018	\$10,000.00
1137	Renovate Pass-Thru Window from the Kitchen into the Dishwasher room	Franklin Elementary	379 - Interior Surfaces	Interior Walls	1/1/2018	\$5,000.00
1254	Repair & Paint Hallway/Staircase walls	Lincoln Community Center	379 - Interior Surfaces	Interior Walls	1/1/2018	\$20,000.00
1676	Paint classroom in one trail	Dakota Meadows Middle School	379 - Interior Surfaces	Interior Walls	1/1/2018	\$25,000.00
938	Renovate Staff Restroom	Hoover Elementary	379 - Interior Surfaces	Space Renovation	1/1/2018	\$30,000.00
941	Renovate Office area	Roosevelt Elementary	379 - Interior Surfaces	Space Renovation	1/1/2018	\$123,000.00
943	Renovate Office Area	Monroe Elementary	379 - Interior Surfaces	Space Renovation	1/1/2018	\$25,000.00
1051	Replace Electrical/Data Media Center Computer Lab Area	West High School	379 - Interior Surfaces	Space Renovation	1/1/2018	\$30,000.00
1116	Replace controls on 8 AHU's	East High School	380 - Mechanical Systems	Controls/Sensors	1/1/2018	\$40,000.00
1244	Replace pneumatic controls on HVAC system	Eagle Lake Elementary	380 - Mechanical Systems	Controls/Sensors	1/1/2018	\$90,000.00

1679	Replace Pneumatic HVAC controls with DDC	Dakota Meadows Middle School	380 - Mechanical Systems	Controls/Sensors	1/1/2018	\$50,000.00
926	Replace Pnuematic Controls air compressor	West High School	380 - Mechanical Systems	Heating System	1/1/2018	\$11,000.00
1178	Lower Level Humidity Control - IAQ Issues with Mold	Roosevelt Elementary	380 - Mechanical Systems	HVAC Unit	1/1/2018	\$25,000.00
1183	HVAC - Dehumidification	Hoover Elementary	380 - Mechanical Systems	HVAC Unit	1/1/2018	\$20,000.00
1196	Air Duct Cleaning (\$32,450.00 funded by H&S)	Dakota Meadows Middle School	380 - Mechanical Systems	HVAC Unit	1/1/2018	\$221,520.00
1727	Replace piping & Valves in Tunnels	East High School	381 - Plumbing	Heating System	1/1/2018	\$200,000.00
875	Replace Bradley Wash Basins by each Restroom Area	Monroe Elementary	381 - Plumbing	Fixtures	1/1/2018	\$25,000.00
881	Replace Porcelain Water Fountains	Franklin Elementary	381 - Plumbing	Fixtures	1/1/2018	\$5,000.00
946	Replace (6) Bradley Handwashing Units	Hoover Elementary	381 - Plumbing	Fixtures	1/1/2018	\$30,000.00
1215	In-House Project Management	District Office	382 - Professional Services & Salary	In-House Staff	1/1/2018	\$20,000.00
	In-House Project Management	District Office	382 - Professional Services & Salary	Professional	1/1/2018	\$100,000.00
900	Replace Roof Area A	Lincoln Community Center	383 - Roofing Systems	Roof	1/1/2018	\$450,000.00
1193	Athletic Track Surfacing Maintenance	West High School	384 - Site Projects	Athletic Field	1/1/2018	\$69,000.00
1038	Crack fill & fog seal Playground	Monroe Elementary	384 - Site Projects	Hard Surface Playground	1/1/2018	\$5,250.00
1681	Irrigation on Athletic Fields replaced & upgraded (Baseball, Football)	East High School	384 - Site Projects	Irrigation	1/1/2018	\$50,000.00
1109	Replace Outside Security Lighting - LED	East High School	384 - Site Projects	Lighting - Exterior	1/1/2018	\$25,000.00
1044	Storage Space Renovations	Hoover Elementary	384 - Site Projects	Other - Site Project	1/1/2018	\$16,000.00
977	Mill & Overlay North Parking Lot	East High School	384 - Site Projects	Parking lots	1/1/2018	\$47,430.00
1011	Curb & gutter repairs	East High School	384 - Site Projects	Parking lots	1/1/2018	\$1,984.00
1012	Crack fill, seal coat, & fog seal Parking Lot, Entrance Road, & Drop-off	Rosa Parks Elementary	384 - Site Projects	Parking lots	1/1/2018	\$30,060.00
1017	Crack fill & seal coat NE Parking Lot	East High School	384 - Site Projects	Parking lots	1/1/2018	\$1,260.00
1022	Crack fill & seal coat Parking Lot	Eagle Lake Elementary	384 - Site Projects	Parking lots	1/1/2018	\$16,720.00
1025	Crack fill & seal coat Physical Plant Parking Lot	East High School	384 - Site Projects	Parking lots	1/1/2018	\$4,320.00
1680	Crack fill & Seal coat West parking lot	East High School	384 - Site Projects	Parking lots	1/1/2018	\$53,750.00
877	Sidewalk repairs	East High School	384 - Site Projects	Sidewalks	1/1/2018	\$6,250.00
948	Reconstruct Walkway to Track	East High School	384 - Site Projects	Sidewalks	1/1/2018	\$11,340.00
949	Reconstruct Path	East High School	384 - Site Projects	Sidewalks	1/1/2018	\$19,440.00
973	Mudjack repairs to sidewalk	East High School	384 - Site Projects	Sidewalks	1/1/2018	\$2,500.00
1013	Crack fill & seal coat Path	East High School	384 - Site Projects	Sidewalks	1/1/2018	\$3,570.00
1052	Replace Blacktop Between Sidewalk & Basketball Courts	Rosa Parks Elementary	384 - Site Projects	Sidewalks	1/1/2018	\$30,000.00

1682	Sidewalk repairs	Rosa Parks Elementary	384 - Site Projects	Sidewalks	1/1/2018	\$2,500.00
						\$2,653,594.00

Budget for 2018 =	\$1,880,000.00		
TOTAL LTFM BUDGET FOR 2018	\$2,689,028.00	TOTAL 2018 PRELIMINARY LTFM	\$3,377,369.00