

FY 2019 Proposed Projects
Health & Safety

Need ID	Description	Location	Classification	Type	Est. Completion	Est. Cost
	Annual Elevator & ADA lift Inspections	District Office	Health & Safety	347 - Physical Hazard Control	6/30/2019	\$20,000.00
1338	Annual Inspections - Man Lifts - Chair Lifts - auto Lifts - Fork Lifts	District Office	Health & Safety	347 - Physical Hazard Control	6/30/2019	\$15,000.00
1347	Annual Inspections - Theaters - East /West/LCC - SECOA	District Office	Health & Safety	347 - Physical Hazard Control	6/30/2019	\$6,000.00
1356	Annual Bleacher Inspections East West DMMS	District Office	Health & Safety	347 - Physical Hazard Control	6/30/2019	\$2,000.00
1365	Annual Inspections MDH - School Pools and Kitchens	District Office	Health & Safety	347 - Physical Hazard Control	6/30/2019	\$18,000.00
1374	Fall Protection Program Roofs / Boilers	District Office	Health & Safety	347 - Physical Hazard Control	6/30/2019	\$2,000.00
1382	Best Practices - Tech Education Lab Improvements (East-West-DMMS-LCC)	District Office	Health & Safety	347 - Physical Hazard Control	6/30/2019	\$10,000.00
1390	Playground CSPC Upgrades as /Audit	District Office	Health & Safety	347 - Physical Hazard Control	6/30/2019	\$10,000.00
1398	Playground - Impact Surfacing restoration	District Office	Health & Safety	347 - Physical Hazard Control	6/30/2019	\$60,000.00
1406	PPE Purchases - eye, hand, face, hearing Science-Tech Ed-Custodial-Maintenance-Food Service-Art	District Office	Health & Safety	347 - Physical Hazard Control	6/30/2019	\$12,000.00
1414	Annual RPZ Inspections	District Office	Health & Safety	349 - Hazardous Substance	6/30/2019	\$5,000.00
	Radon Testing 1/3 of buildings	District Office	Health & Safety	349 - Hazardous Substance	6/30/2019	\$20,000.00
1422	Annual Hazardous Waste Fees - MPCA, ERC	District Office	Health & Safety	349 - Hazardous Substance	6/30/2019	\$5,000.00
1430	Annual Hazardous Waste Disposal East - West	District Office	Health & Safety	349 - Hazardous Substance	6/30/2019	\$10,000.00
1439	Annual Fee Schooldude - Crisis Management	District Office	Health & Safety	352 - Environmental Health & Safety Management	6/30/2019	\$11,000.00
1448	Annual First Aid Trainings for Site FA Teams, SPED, Nurses, Health Assistants, ACES, Evening Custodians	District Office	Health & Safety	352 - Environmental Health & Safety Management	6/30/2019	\$18,000.00

1456	AED Replacement Program	District Office	Health & Safety	352 - Environmental Health & Safety Management	6/30/2019	\$6,000.00
1467	Annual CHO Wages for Managing East and West	District Office	Health & Safety	352 - Environmental Health & Safety Management	6/30/2019	\$5,000.00
1476	Building Evacuation Maps - Annual Updates	District Office	Health & Safety	352 - Environmental Health & Safety Management	6/30/2019	\$5,000.00
1485	Health and Safety Management Administrative and Secretarial Wages	District Office	Health & Safety	352 - Environmental Health & Safety Management	6/30/2019	\$100,000.00
1493	Annual Audio-metric Testing for Custodial and Maintenance Staff	District Office	Health & Safety	352 - Environmental Health & Safety Management	6/30/2019	\$4,000.00
1501	MDE Annual H/S Program Reviews and Site Safety Inspections	District Office	Health & Safety	352 - Environmental Health & Safety Management	6/30/2019	\$5,000.00
1509	OSHA - Annual Hazard Training for District Administrators	District Office	Health & Safety	352 - Environmental Health & Safety Management	6/30/2019	\$3,000.00
1517	OSHA Annual Hazard Training for High Hazard Departments - SPED, Custodial, Art, Science, Tech Ed, Site Safety Teams	District Office	Health & Safety	352 - Environmental Health & Safety Management	6/30/2019	\$15,000.00
1525	OSHA - New Employee Training for High Hazard Departments	District Office	Health & Safety	352 - Environmental Health & Safety Management	6/30/2019	\$5,000.00
1533	Wages for Safety Team Representatives - FA, TA, CPI, E-Teams, Tech Ed, Emergency Planning, Science	District Office	Health & Safety	352 - Environmental Health & Safety Management	6/30/2019	\$5,000.00
1541	OSHA-MDE - Science Department Chemical Hygiene Compliance	District Office	Health & Safety	352 - Environmental Health & Safety Management	6/30/2019	\$2,000.00
1549	OSHA - MDE Blood Borne Pathogens - HBV Vaccinations and Medical Evaluations	District Office	Health & Safety	352 - Environmental Health & Safety Management	6/30/2019	\$3,000.00
1557	AHERA Project Design, Testing & Management	District Office	Health & Safety	352 - Environmental Health & Safety Management	6/30/2019	\$10,000.00

1565	MDE - IAQ Annual CO2 Calibrations	District Office	Health & Safety	352 - Environmental Health & Safety Management	6/30/2019	\$3,000.00
1573	Annual Floor Tile abatement as per Carpet replacement Schedule	District Office	Health & Safety	358 - Asbestos	6/30/2019	\$90,000.00
	Annual Abestos Abatement Management	District Office	Health & Safety	358 - Asbestos	6/30/2019	\$45,000.00
1581	Annual Asbestos Physicals and Fit Tests and Employee annual Training	District Office	Health & Safety	358 - Asbestos	6/30/2019	\$10,000.00
1589	SFM Orders - Annual Budget Amount	District Office	Health & Safety	363 - Fire & Life Safety	6/30/2019	\$20,000.00
1596	SFM - Annual Alarm Inspections	District Office	Health & Safety	363 - Fire & Life Safety	6/30/2019	\$12,000.00
1604	SFM Annual Fire Alarm Repairs	District Office	Health & Safety	363 - Fire & Life Safety	6/30/2019	\$15,000.00
1612	SFM Annual Emergency Light / Exit Light / Back Up Battery Inspections	District Office	Health & Safety	363 - Fire & Life Safety	6/30/2019	\$7,000.00
1620	SFM Annual Fire Alarm Monitoring	District Office	Health & Safety	363 - Fire & Life Safety	6/30/2019	\$7,000.00
1628	SFM Annual Fire Extinguisher Inspections	District Office	Health & Safety	363 - Fire & Life Safety	6/30/2019	\$7,000.00
1636	SFM Annual Sprinkler Inspections	District Office	Health & Safety	363 - Fire & Life Safety	6/30/2019	\$7,000.00
1644	IAQ Recommissioning of Classroom Air Handlers - 5 Yr Rotation / District IAQ Plan	District Office	Health & Safety	366 - IAQ	6/30/2019	\$60,000.00

Health & Safety Total

\$675,000.00

ADA

Need ID	Description	Location	Classification	Type	Est. Completion	Est. Cost
	ADA Building Improvements	District Wide	367 - Accessibility		6/30/2019	\$50,000.00

ADA Total

\$50,000.00

Deferred Maintenance

Need ID	Description	Location	Classification	Type	Est. Completion	Est. Cost
1802	Mechanical mezzanine exterior metal sheeting redone due to leakage	Dakota Meadows Middle School	368 - Building Envelope	Exterior Walls	6/30/2019	\$80,000.00

	Misc. Furniture Replacement	District Wide	369 - Building Hardware & Equipment	Furniture	6/30/2019	\$350,000.00
1126	Exterior Doors Replaced - Front Entrance	Dakota Meadows Middle School	369 - Building Hardware & Equipment	Doors & Door Hardware	6/30/2019	\$20,000.00
1685	Lockers repainted in one trail	Dakota Meadows Middle School	369 - Building Hardware & Equipment	Lockers	6/30/2019	\$35,000.00
1087	Replace Auditorium Doors	East High School	369 - Building Hardware & Equipment	Doors & Door Hardware	6/30/2019	\$35,000.00
934	Repaint Lockers	Franklin Elementary	369 - Building Hardware & Equipment	Lockers	6/30/2019	\$50,000.00
1686	Refurbish student lockers - bottoms replaced & entire locker repainted	Hoover Elementary	369 - Building Hardware & Equipment	Lockers	6/30/2019	\$75,000.00
887	Replace South Exterior Doors	Jefferson Elementary	369 - Building Hardware & Equipment	Doors & Door Hardware	6/30/2019	\$10,000.00
1078	Replace Exterior Doors & Frames	Kennedy Elementary	369 - Building Hardware & Equipment	Doors & Door Hardware	6/30/2019	\$15,000.00
	Replace Exterior Doors @ 1-3-4-8	Lincoln Community Center	369 - Building Hardware & Equipment	Doors & Door Hardware	6/30/2019	\$35,000.00
1156	Replace Exterior Doors	West High School	369 - Building Hardware & Equipment	Doors & Door Hardware	6/30/2019	\$40,000.00
1164	Replace Industrial Washer (oldest unit)	West High School	369 - Building Hardware & Equipment	Custodial Equipment	6/30/2019	\$20,000.00
1111	Replace Auditorium Lighting	East High School	370 - Electrical	Electrical - Other	6/30/2019	\$40,000.00
1085	Replace Stage Lighting & Dimmer Controls	East High School	370 - Electrical	Electrical - Other	6/30/2019	\$11,500.00
1734	Replace lighting in Gym, Dome Area & Cafeteria	Hoover Elementary	370 - Electrical	Lighting - Interior	6/30/2019	\$20,000.00
1733	Replace lights in Gym, Dome Area, & Cafeteria	Kennedy Elementary	370 - Electrical	Lighting - Interior	6/30/2019	\$20,000.00
1059	Replace Lighting over Auditorium Seating and Upgrade Electrical Service to area	Lincoln Community Center	370 - Electrical	Electrical - Service/Distribution	6/30/2019	\$100,000.00
917	Replace Carpet in classrooms	Dakota Meadows Middle School	379 - Interior Surfaces	Flooring	6/30/2019	\$20,000.00
1688	Paint classroom in one trail	Dakota Meadows Middle School	379 - Interior Surfaces	Interior Walls	6/30/2019	\$25,000.00
932	Repair Cracks & Repaint Walls (104 & hallways)	Franklin Elementary	379 - Interior Surfaces	Interior Walls	6/30/2019	\$30,000.00
1146	Replace Kitchen VCT with Quarry Tile - remove curb & old steam kettle	Franklin Elementary	379 - Interior Surfaces	Flooring	6/30/2019	\$15,000.00

938	Renovate Staff Restroom	Hoover Elementary	379 - Interior Surfaces	Space Renovation	6/30/2019	\$30,000.00
884	Replace Table Room Floor	Jefferson Elementary	379 - Interior Surfaces	Flooring	6/30/2019	\$5,000.00
922	Replace Cafeteria Floor	Jefferson Elementary	379 - Interior Surfaces	Flooring	6/30/2019	\$20,000.00
1074	Replace Flooring w/Carpet	Jefferson Elementary	379 - Interior Surfaces	Flooring	6/30/2019	\$25,000.00
1080	Replace Flooring - 107, Computer Rm, Art Rm, Brail Rm	Kennedy Elementary	379 - Interior Surfaces	Flooring	6/30/2019	\$12,000.00
910	Replace Flooring in Seating Area - Auditorium	Lincoln Community Center	379 - Interior Surfaces	Flooring	6/30/2019	\$30,000.00
1058	Repaint Auditorium	Lincoln Community Center	379 - Interior Surfaces	Interior Walls	6/30/2019	\$12,000.00
1167	Replace Cafeteria Flooring with LVT	Monroe Elementary	379 - Interior Surfaces	Flooring	6/30/2019	\$17,000.00
943	Renovate Office Area	Monroe Elementary	379 - Interior Surfaces	Space Renovation	6/30/2019	\$65,000.00
1176	Renovate/Upgrade Kindergarten restrooms	Roosevelt Elementary	379 - Interior Surfaces	Space Renovation	6/30/2019	\$25,000.00
1678	Replace flooring 129-113-114 (carpet)	Washington Elementary	379 - Interior Surfaces	Flooring	6/30/2019	\$6,000.00
986	Replace ceilings & lights in Kindergarten Hallway	Washington Elementary	379 - Interior Surfaces	Ceilings	6/30/2019	\$16,000.00
1689	Replace flooring in Art Room & Kiln Room	Washington Elementary	379 - Interior Surfaces	Flooring	6/30/2019	\$10,000.00
879	Sand and resurface gym floor	West High School	379 - Interior Surfaces	Flooring	6/30/2019	\$25,000.00
1195	Air Duct Cleaning (\$49,920.00 funded by H&S)	East High School	380 - Mechanical Systems	HVAC Unit	6/30/2019	\$50,000.00
1112	Install Dehumidification & HVAC Improvements to Weight/Wrestling & PE Rooms	East High School	380 - Mechanical Systems	HVAC Unit	6/30/2019	\$150,000.00
1197	Air Duct Cleaning (\$4900.00 funded by H&S)	Hoover Elementary	380 - Mechanical Systems	HVAC Unit	6/30/2019	\$29,520.00
924	Replace Bradley Sinks (2) by 5th Grade	Eagle Lake Elementary	381 - Plumbing	Fixtures	6/30/2019	\$30,000.00
946	Replace (6) Bradley Handwashing Units	Hoover Elementary	381 - Plumbing	Fixtures	6/30/2019	\$30,000.00
875	Replace Bradley Wash Basins by each Restroom Area - (8) sinks & need to relocate drinking fountains	Monroe Elementary	381 - Plumbing	Fixtures	6/30/2019	\$25,000.00
1216	In-House Project Management	District Office	382 - Professional Services & Salary	In-House Staff	6/30/2019	\$75,000.00

1227	Design Services	District Office	382 - Professional Services & Salary	Professional	6/30/2019	\$175,000.00
896	Replace Roof Area B,C,D	West High School	383 - Roofing Systems	Roof	6/30/2019	\$500,000.00
1014	Crack fill & seal coat East Parking Lot	Dakota Meadows Middle School	384 - Site Projects	Parking lots	6/30/2019	\$45,000.00
1016	Crack fill & seal coat SW Parking Lot	Dakota Meadows Middle School	384 - Site Projects	Parking lots	6/30/2019	\$20,000.00
877	Sidewalk repairs	East High School	384 - Site Projects	Sidewalks	6/30/2019	\$6,250.00
973	Mudjack repairs to sidewalk	East High School	384 - Site Projects	Sidewalks	6/30/2019	\$2,500.00
977	Mill & Overlay North Parking Lot	East High School	384 - Site Projects	Parking lots	6/30/2019	\$50,000.00
1011	Curb & gutter repairs	East High School	384 - Site Projects	Parking lots	6/30/2019	\$25,000.00
1017	Crack fill & seal coat NE Parking Lot	East High School	384 - Site Projects	Parking lots	6/30/2019	\$5,000.00
1025	Crack fill & seal coat Physical Plant Parking Lot	East High School	384 - Site Projects	Parking lots	6/30/2019	\$10,000.00
1680	Crack fill & Seal coat West parking lot	East High School	384 - Site Projects	Parking lots	6/30/2019	\$125,000.00
1694	Irrigation on Athletic Fields replaced & upgraded	Kennedy Elementary	384 - Site Projects	Irrigation	6/30/2019	\$40,000.00

Deferred Total	\$2,737,770.00
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LTFM Total	\$3,462,770.00
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