

**FY 2019 Proposed Projects**  
**Health & Safety**

| Need ID | Description                                                                                                         | Location        | Classification  | Type                                           | Est. Completion | Est. Cost    |
|---------|---------------------------------------------------------------------------------------------------------------------|-----------------|-----------------|------------------------------------------------|-----------------|--------------|
|         | Annual Elevator & ADA lift Inspections                                                                              | District Office | Health & Safety | 347 - Physical Hazard Control                  | 6/30/2019       | \$20,000.00  |
| 1338    | Annual Inspections - Man Lifts - Chair Lifts - auto Lifts - Fork Lifts                                              | District Office | Health & Safety | 347 - Physical Hazard Control                  | 6/30/2019       | \$15,000.00  |
| 1347    | Annual Inspections - Theaters - East /West/LCC - SECOA                                                              | District Office | Health & Safety | 347 - Physical Hazard Control                  | 6/30/2019       | \$6,000.00   |
| 1356    | Annual Bleacher Inspections East West DMMS                                                                          | District Office | Health & Safety | 347 - Physical Hazard Control                  | 6/30/2019       | \$2,000.00   |
| 1365    | Annual Inspections MDH - School Pools and Kitchens                                                                  | District Office | Health & Safety | 347 - Physical Hazard Control                  | 6/30/2019       | \$18,000.00  |
| 1374    | Fall Protection Program Roofs / Boilers                                                                             | District Office | Health & Safety | 347 - Physical Hazard Control                  | 6/30/2019       | \$2,000.00   |
| 1382    | Best Practices - Tech Education Lab Improvements (East-West-DMMS-LCC)                                               | District Office | Health & Safety | 347 - Physical Hazard Control                  | 6/30/2019       | \$10,000.00  |
| 1390    | Playground CSPC Upgrades as /Audit                                                                                  | District Office | Health & Safety | 347 - Physical Hazard Control                  | 6/30/2019       | \$10,000.00  |
| 1398    | Playground - Impact Surfacing restoration                                                                           | District Office | Health & Safety | 347 - Physical Hazard Control                  | 6/30/2019       | \$60,000.00  |
| 1406    | PPE Purchases - eye, hand, face, hearing Science-Tech Ed-Custodial-Maintenance-Food Service-Art                     | District Office | Health & Safety | 347 - Physical Hazard Control                  | 6/30/2019       | \$12,000.00  |
| 1414    | Annual RPZ Inspections                                                                                              | District Office | Health & Safety | 349 - Hazardous Substance                      | 6/30/2019       | \$5,000.00   |
|         | Radon Testing 1/3 of buildings                                                                                      | District Office | Health & Safety | 349 - Hazardous Substance                      | 6/30/2019       | \$20,000.00  |
| 1422    | Annual Hazardous Waste Fees - MPCA, ERC                                                                             | District Office | Health & Safety | 349 - Hazardous Substance                      | 6/30/2019       | \$5,000.00   |
| 1430    | Annual Hazardous Waste Disposal East - West                                                                         | District Office | Health & Safety | 349 - Hazardous Substance                      | 6/30/2019       | \$10,000.00  |
| 1439    | Annual Fee Schooldude - Crisis Management                                                                           | District Office | Health & Safety | 352 - Environmental Health & Safety Management | 6/30/2019       | \$11,000.00  |
| 1448    | Annual First Aid Trainings for Site FA Teams, SPED, Nurses, Health Assistants, ACES, Evening Custodians             | District Office | Health & Safety | 352 - Environmental Health & Safety Management | 6/30/2019       | \$18,000.00  |
| 1456    | AED Replacement Program                                                                                             | District Office | Health & Safety | 352 - Environmental Health & Safety Management | 6/30/2019       | \$6,000.00   |
| 1467    | Annual CHO Wages for Managing East and West                                                                         | District Office | Health & Safety | 352 - Environmental Health & Safety Management | 6/30/2019       | \$5,000.00   |
| 1476    | Building Evacuation Maps - Annual Updates                                                                           | District Office | Health & Safety | 352 - Environmental Health & Safety Management | 6/30/2019       | \$5,000.00   |
| 1485    | Health and Safety Management Administrative and Secretarial Wages                                                   | District Office | Health & Safety | 352 - Environmental Health & Safety Management | 6/30/2019       | \$100,000.00 |
| 1493    | Annual Audio-metric Testing for Custodial and Maintenance Staff                                                     | District Office | Health & Safety | 352 - Environmental Health & Safety Management | 6/30/2019       | \$4,000.00   |
| 1501    | MDE Annual H/S Program Reviews and Site Safety Inspections                                                          | District Office | Health & Safety | 352 - Environmental Health & Safety Management | 6/30/2019       | \$5,000.00   |
| 1509    | OSHA - Annual Hazard Training for District Administrators                                                           | District Office | Health & Safety | 352 - Environmental Health & Safety Management | 6/30/2019       | \$3,000.00   |
| 1517    | OSHA Annual Hazard Training for High Hazard Departments - SPED, Custodial, Art, Science, Tech Ed, Site Safety Teams | District Office | Health & Safety | 352 - Environmental Health & Safety Management | 6/30/2019       | \$15,000.00  |
| 1525    | OSHA - New Employee Training for High Hazard Departments                                                            | District Office | Health & Safety | 352 - Environmental Health & Safety Management | 6/30/2019       | \$5,000.00   |
| 1533    | Wages for Safety Team Representatives - FA, TA, CPI, E-Teams, Tech Ed, Emergency Planning, Science                  | District Office | Health & Safety | 352 - Environmental Health & Safety Management | 6/30/2019       | \$5,000.00   |
| 1541    | OSHA-MDE - Science Department Chemical Hygiene Compliance                                                           | District Office | Health & Safety | 352 - Environmental Health & Safety Management | 6/30/2019       | \$2,000.00   |

|      |                                                                                   |                 |                 |                                                |           |             |
|------|-----------------------------------------------------------------------------------|-----------------|-----------------|------------------------------------------------|-----------|-------------|
| 1549 | OSHA - MDE Blood Borne Pathogens HBV Vaccinations and Medical Evaluations         | District Office | Health & Safety | 352 - Environmental Health & Safety Management | 6/30/2019 | \$3,000.00  |
| 1557 | AHERA Project Design, Testing & Management                                        | District Office | Health & Safety | 352 - Environmental Health & Safety Management | 6/30/2019 | \$10,000.00 |
| 1565 | MDE - IAQ Annual CO2 Calibrations                                                 | District Office | Health & Safety | 352 - Environmental Health & Safety Management | 6/30/2019 | \$3,000.00  |
| 1573 | Annual Floor Tile abatement as per Carpet replacement Schedule                    | District Office | Health & Safety | 358 - Asbestos                                 | 6/30/2019 | \$90,000.00 |
|      | Annual Abestos Abatement Management                                               | District Office | Health & Safety | 358 - Asbestos                                 | 6/30/2019 | \$45,000.00 |
| 1581 | Annual Asbestos Physicals and Fit Tests and Employee annual Training              | District Office | Health & Safety | 358 - Asbestos                                 | 6/30/2019 | \$10,000.00 |
| 1589 | SFM Orders - Annual Budget Amount                                                 | District Office | Health & Safety | 363 - Fire & Life Safety                       | 6/30/2019 | \$20,000.00 |
| 1596 | SFM - Annual Alarm Inspections                                                    | District Office | Health & Safety | 363 - Fire & Life Safety                       | 6/30/2019 | \$12,000.00 |
| 1604 | SFM Annual Fire Alarm Repairs                                                     | District Office | Health & Safety | 363 - Fire & Life Safety                       | 6/30/2019 | \$15,000.00 |
| 1612 | SFM Annual Emergency Light / Exit Light / Back Up Battery Inspections             | District Office | Health & Safety | 363 - Fire & Life Safety                       | 6/30/2019 | \$7,000.00  |
| 1620 | SFM Annual Fire Alarm Monitoring                                                  | District Office | Health & Safety | 363 - Fire & Life Safety                       | 6/30/2019 | \$7,000.00  |
| 1628 | SFM Annual Fire Extinguisher Inspections                                          | District Office | Health & Safety | 363 - Fire & Life Safety                       | 6/30/2019 | \$7,000.00  |
| 1636 | SFM Annual Sprinkler Inspections                                                  | District Office | Health & Safety | 363 - Fire & Life Safety                       | 6/30/2019 | \$7,000.00  |
| 1644 | IAQ Recommissioning of Classroom Air Handlers - 5 Yr Rotation / District IAQ Plan | District Office | Health & Safety | 366 - IAQ                                      | 6/30/2019 | \$60,000.00 |

**Health & Safety Total**

**\$675,000.00**

**ADA**

| Need ID | Description               | Location      | Classification      | Type | Est. Completion | Est. Cost   |
|---------|---------------------------|---------------|---------------------|------|-----------------|-------------|
|         | ADA Building Improvements | District Wide | 367 - Accessibility |      | 6/30/2019       | \$50,000.00 |

**ADA Total**

**\$50,000.00**

**Deferred Maintenance**

| Need ID | Description                                                            | Location                     | Classification                      | Type                  | Est. Completion | Est. Cost    |
|---------|------------------------------------------------------------------------|------------------------------|-------------------------------------|-----------------------|-----------------|--------------|
| 1802    | Mechanical mezzanine exterior metal sheeting redone due to leakage     | Dakota Meadows Middle School | 368 - Building Envelope             | Exterior Walls        | 6/30/2019       | \$80,000.00  |
|         | Misc. Furniture Replacement                                            | District Wide                | 369 - Building Hardware & Equipment | Furniture             | 6/30/2019       | \$350,000.00 |
| 1126    | Exterior Doors Replaced - Front Entrance                               | Dakota Meadows Middle School | 369 - Building Hardware & Equipment | Doors & Door Hardware | 6/30/2019       | \$20,000.00  |
| 1685    | Lockers repainted in one trail                                         | Dakota Meadows Middle School | 369 - Building Hardware & Equipment | Lockers               | 6/30/2019       | \$35,000.00  |
| 1087    | Replace Auditorium Doors                                               | East High School             | 369 - Building Hardware & Equipment | Doors & Door Hardware | 6/30/2019       | \$35,000.00  |
| 934     | Repaint Lockers                                                        | Franklin Elementary          | 369 - Building Hardware & Equipment | Lockers               | 6/30/2019       | \$50,000.00  |
| 1686    | Refurbish student lockers - bottoms replaced & entire locker repainted | Hoover Elementary            | 369 - Building Hardware & Equipment | Lockers               | 6/30/2019       | \$75,000.00  |
| 887     | Replace South Exterior Doors                                           | Jefferson Elementary         | 369 - Building Hardware & Equipment | Doors & Door Hardware | 6/30/2019       | \$10,000.00  |
| 1078    | Replace Exterior Doors & Frames                                        | Kennedy Elementary           | 369 - Building Hardware & Equipment | Doors & Door Hardware | 6/30/2019       | \$15,000.00  |
|         | Replace Exterior Doors @ 1-3-4-8                                       | Lincoln Community Center     | 369 - Building Hardware & Equipment | Doors & Door Hardware | 6/30/2019       | \$35,000.00  |
| 1156    | Replace Exterior Doors                                                 | West High School             | 369 - Building Hardware & Equipment | Doors & Door Hardware | 6/30/2019       | \$40,000.00  |
| 1164    | Replace Industrial Washer (oldest unit)                                | West High School             | 369 - Building Hardware & Equipment | Custodial Equipment   | 6/30/2019       | \$20,000.00  |
| 1111    | Replace Auditorium Lighting                                            | East High School             | 370 - Electrical                    | Electrical - Other    | 6/30/2019       | \$40,000.00  |
| 1085    | Replace Stage Lighting & Dimmer Controls                               | East High School             | 370 - Electrical                    | Electrical - Other    | 6/30/2019       | \$11,500.00  |
| 1734    | Replace lighting in Gym, Dome Area & Cafeteria                         | Hoover Elementary            | 370 - Electrical                    | Lighting - Interior   | 6/30/2019       | \$20,000.00  |
| 1733    | Replace lights in Gym, Dome Area, & Cafeteria                          | Kennedy Elementary           | 370 - Electrical                    | Lighting - Interior   | 6/30/2019       | \$20,000.00  |

|                       |                                                                                                     |                              |                                      |                                   |           |                       |
|-----------------------|-----------------------------------------------------------------------------------------------------|------------------------------|--------------------------------------|-----------------------------------|-----------|-----------------------|
| 1059                  | Replace Lighting over Auditorium Seating and Upgrade Electrical Service to area                     | Lincoln Community Center     | 370 - Electrical                     | Electrical - Service/Distribution | 6/30/2019 | \$100,000.00          |
| 917                   | Replace Carpet in classrooms                                                                        | Dakota Meadows Middle School | 379 - Interior Surfaces              | Flooring                          | 6/30/2019 | \$20,000.00           |
| 1688                  | Paint classroom in one trail                                                                        | Dakota Meadows Middle School | 379 - Interior Surfaces              | Interior Walls                    | 6/30/2019 | \$25,000.00           |
| 932                   | Repair Cracks & Repaint Walls (104 & hallways)                                                      | Franklin Elementary          | 379 - Interior Surfaces              | Interior Walls                    | 6/30/2019 | \$30,000.00           |
| 1146                  | Replace Kitchen VCT with Quarry Tile - remove curb & old steam kettle                               | Franklin Elementary          | 379 - Interior Surfaces              | Flooring                          | 6/30/2019 | \$15,000.00           |
| 938                   | Renovate Staff Restroom                                                                             | Hoover Elementary            | 379 - Interior Surfaces              | Space Renovation                  | 6/30/2019 | \$30,000.00           |
| 884                   | Replace Table Room Floor                                                                            | Jefferson Elementary         | 379 - Interior Surfaces              | Flooring                          | 6/30/2019 | \$5,000.00            |
| 922                   | Replace Cafeteria Floor                                                                             | Jefferson Elementary         | 379 - Interior Surfaces              | Flooring                          | 6/30/2019 | \$20,000.00           |
| 1074                  | Replace Flooring w/Carpet                                                                           | Jefferson Elementary         | 379 - Interior Surfaces              | Flooring                          | 6/30/2019 | \$25,000.00           |
| 1080                  | Replace Flooring - 107, Computer Rm, Art Rm, Brail Rm                                               | Kennedy Elementary           | 379 - Interior Surfaces              | Flooring                          | 6/30/2019 | \$12,000.00           |
| 910                   | Replace Flooring in Seating Area - Auditorium                                                       | Lincoln Community Center     | 379 - Interior Surfaces              | Flooring                          | 6/30/2019 | \$30,000.00           |
| 1058                  | Repaint Auditorium                                                                                  | Lincoln Community Center     | 379 - Interior Surfaces              | Interior Walls                    | 6/30/2019 | \$12,000.00           |
| 1167                  | Replace Cafeteria Flooring with LVT                                                                 | Monroe Elementary            | 379 - Interior Surfaces              | Flooring                          | 6/30/2019 | \$17,000.00           |
| 943                   | Renovate Office Area                                                                                | Monroe Elementary            | 379 - Interior Surfaces              | Space Renovation                  | 6/30/2019 | \$65,000.00           |
| 1176                  | Renovate/Upgrade Kindergarten restrooms                                                             | Roosevelt Elementary         | 379 - Interior Surfaces              | Space Renovation                  | 6/30/2019 | \$25,000.00           |
| 1678                  | Replace flooring 129-113-114 (carpet)                                                               | Washington Elementary        | 379 - Interior Surfaces              | Flooring                          | 6/30/2019 | \$6,000.00            |
| 986                   | Replace ceilings & lights in Kindergarten Hallway                                                   | Washington Elementary        | 379 - Interior Surfaces              | Ceilings                          | 6/30/2019 | \$16,000.00           |
| 1689                  | Replace flooring in Art Room & Kiln Room                                                            | Washington Elementary        | 379 - Interior Surfaces              | Flooring                          | 6/30/2019 | \$10,000.00           |
| 879                   | Sand and resurface gym floor                                                                        | West High School             | 379 - Interior Surfaces              | Flooring                          | 6/30/2019 | \$25,000.00           |
| 1195                  | Air Duct Cleaning (\$49,920.00 funded by H&S)                                                       | East High School             | 380 - Mechanical Systems             | HVAC Unit                         | 6/30/2019 | \$50,000.00           |
| 1112                  | Install Dehumidification & HVAC Improvements to Weight/Wrestling & PE Rooms                         | East High School             | 380 - Mechanical Systems             | HVAC Unit                         | 6/30/2019 | \$150,000.00          |
| 1197                  | Air Duct Cleaning (\$4900.00 funded by H&S)                                                         | Hoover Elementary            | 380 - Mechanical Systems             | HVAC Unit                         | 6/30/2019 | \$29,520.00           |
| 924                   | Replace Bradley Sinks (2) by 5th Grade                                                              | Eagle Lake Elementary        | 381 - Plumbing                       | Fixtures                          | 6/30/2019 | \$30,000.00           |
| 946                   | Replace (6) Bradley Handwashing Units                                                               | Hoover Elementary            | 381 - Plumbing                       | Fixtures                          | 6/30/2019 | \$30,000.00           |
| 875                   | Replace Bradley Wash Basins by each Restroom Area - (8) sinks & need to relocate drinking fountains | Monroe Elementary            | 381 - Plumbing                       | Fixtures                          | 6/30/2019 | \$25,000.00           |
| 1216                  | In-House Project Management                                                                         | District Office              | 382 - Professional Services & Salary | In-House Staff                    | 6/30/2019 | \$75,000.00           |
| 1227                  | Design Services                                                                                     | District Office              | 382 - Professional Services & Salary | Professional                      | 6/30/2019 | \$175,000.00          |
| 896                   | Replace Roof Area B,C,D                                                                             | West High School             | 383 - Roofing Systems                | Roof                              | 6/30/2019 | \$500,000.00          |
| 1014                  | Crack fill & seal coat East Parking Lot                                                             | Dakota Meadows Middle School | 384 - Site Projects                  | Parking lots                      | 6/30/2019 | \$45,000.00           |
| 1016                  | Crack fill & seal coat SW Parking Lot                                                               | Dakota Meadows Middle School | 384 - Site Projects                  | Parking lots                      | 6/30/2019 | \$20,000.00           |
| 877                   | Sidewalk repairs                                                                                    | East High School             | 384 - Site Projects                  | Sidewalks                         | 6/30/2019 | \$6,250.00            |
| 973                   | Mudjack repairs to sidewalk                                                                         | East High School             | 384 - Site Projects                  | Sidewalks                         | 6/30/2019 | \$2,500.00            |
| 977                   | Mill & Overlay North Parking Lot                                                                    | East High School             | 384 - Site Projects                  | Parking lots                      | 6/30/2019 | \$50,000.00           |
| 1011                  | Curb & gutter repairs                                                                               | East High School             | 384 - Site Projects                  | Parking lots                      | 6/30/2019 | \$25,000.00           |
| 1017                  | Crack fill & seal coat NE Parking Lot                                                               | East High School             | 384 - Site Projects                  | Parking lots                      | 6/30/2019 | \$5,000.00            |
| 1025                  | Crack fill & seal coat Physical Plant Parking Lot                                                   | East High School             | 384 - Site Projects                  | Parking lots                      | 6/30/2019 | \$10,000.00           |
| 1680                  | Crack fill & Seal coat West parking lot                                                             | East High School             | 384 - Site Projects                  | Parking lots                      | 6/30/2019 | \$125,000.00          |
| 1694                  | Irrigation on Athletic Fields replaced & upgraded                                                   | Kennedy Elementary           | 384 - Site Projects                  | Irrigation                        | 6/30/2019 | \$40,000.00           |
| <b>Deferred Total</b> |                                                                                                     |                              |                                      |                                   |           | <b>\$2,737,770.00</b> |

**LTFM Total**

**\$3,462,770.00**