

2019–20

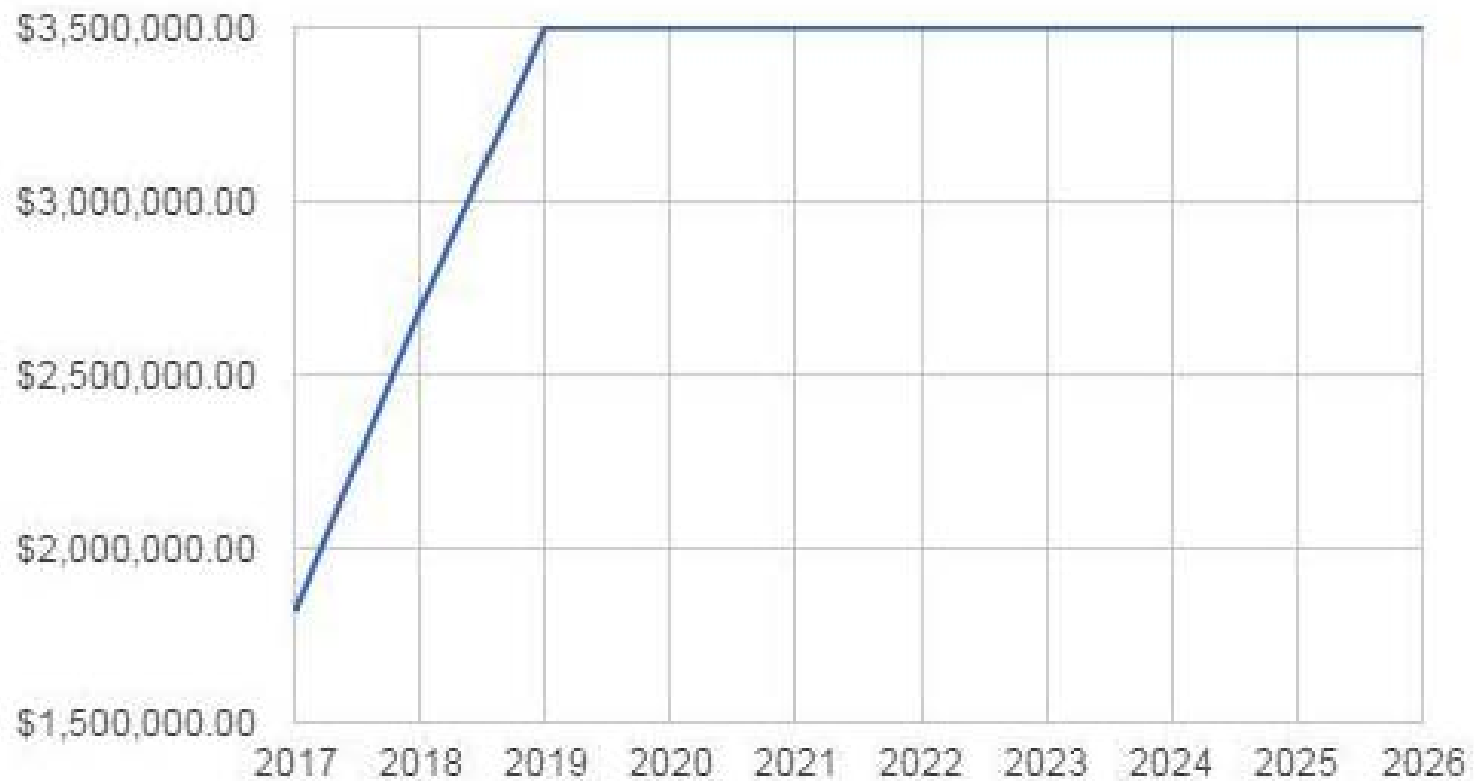
Long Term Facility Maintenance
Report to the School Board



July 9, 2018

LTFM – Revenue

FY 2017	\$1,818,870.60
FY 2018	\$2,689,028.00
FY 2019–2027	\$3,734,331.00*



*Based on current legislation and district profile

LTFM – Expenditures

FY 2020

Health and Safety	\$ 670,000.00
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Accessibility	\$ 50,000.00
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Deferred Maintenance	\$ 3,014,331.00
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Total	\$3,734,331.00
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LTFM – Ten Year Project Plan & Budget

- The revenue used for this FY 20 budget plan will be placed on the 18 Pay 19 Levy Certification for the 2019–20 school year.
- The revenue amount consists of 85 percent levy and 15 percent state aid.

Long-Term Facility Maintenance

QUESTIONS?