

2020–21

Long Term Facility Maintenance

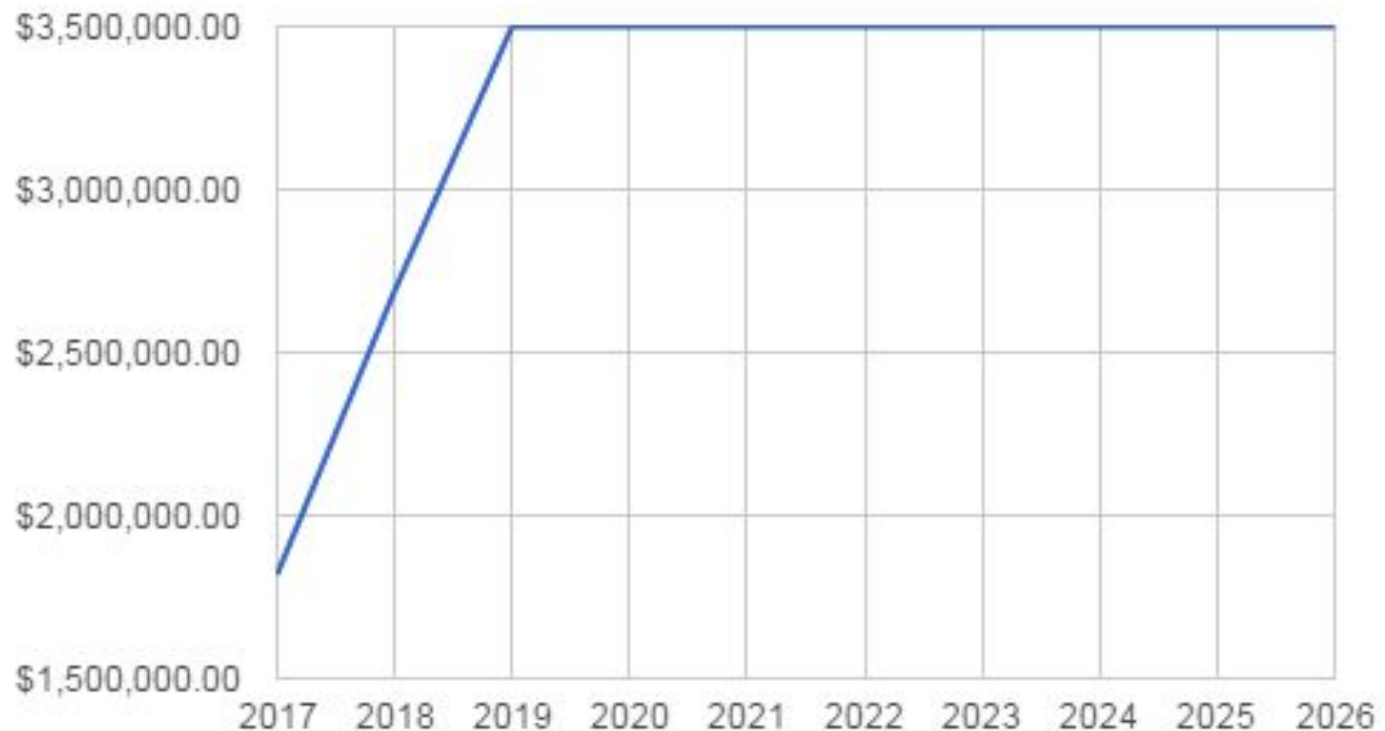
Report to the School Board



July 8, 2019

LTFM – Revenue

FY 2017	\$1,818,870.60
FY 2018	\$2,689,028.00
FY 2019–2020	\$3,652,946.00
FY 2021–2029	\$3,737,167.00*



*Based on current legislation and district profile

LTFM – Expenditures

FY 2021

Health and Safety	\$ 650,000.00
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Accessibility	\$ 50,000.00
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Deferred Maintenance	\$ 3,037,167.00
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Total	\$3,737,167.00
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LTFM – Ten Year Project Plan & Budget

- The revenue used for this FY 21 budget plan will be placed on the 19 Pay 20 Levy Certification for the 2020–21 school year.
- The revenue amount consists of 85 percent levy and 15 percent state aid. Formula allowance is \$380 PPU.

Long-Term Facility Maintenance

QUESTIONS?