



Fall Enrollment Report

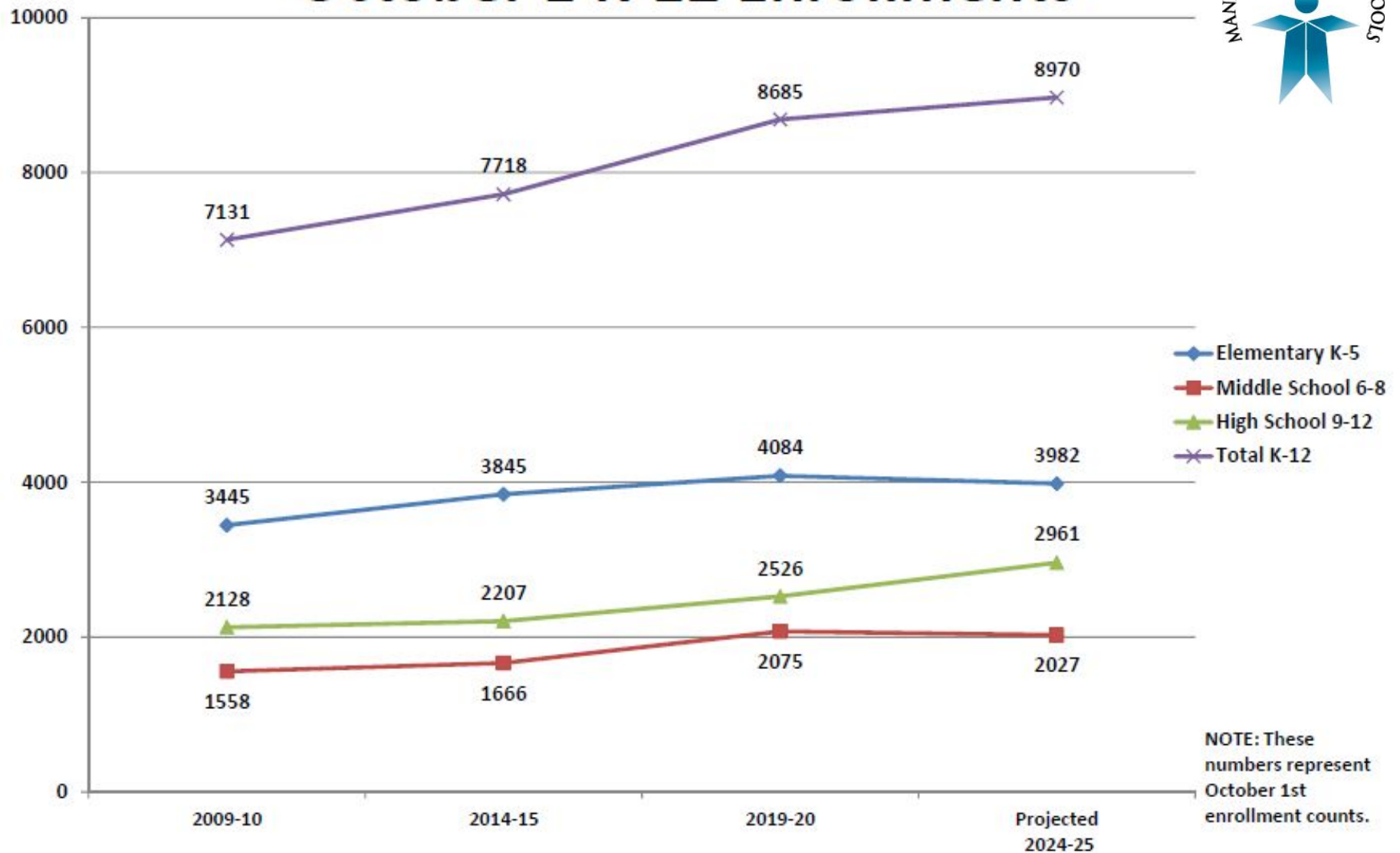
Presented to School Board
October 21, 2019

Mankato Area Public Schools District Strategic Roadmap



MISSION STATEMENT <i>(Our core purpose)</i> Assuring learning excellence and readiness for a changing world	CORE VALUES <i>(What drives our actions and words)</i> • Integrity <i>Doing the “right thing” at all times with honesty and authenticity</i> • Respect <i>Embracing of our differences, treating others as we wish to be treated</i> • Excellence <i>High expectations for all and in all we do and the courage to challenge for it</i> • Adaptability <i>Engaging in flexible, continuous and purposeful change grounded in data</i> • Responsibility <i>Shared stewardship of and accountability for our words, acts, choices and results</i> • Engagement <i>Actively participating with a mission-focus and values-driven attitude</i> • Collaboration <i>Operating with a preference and capacity for partnership across our community</i>
VISION <i>(What we commit to create)</i> <u>Learner Success</u> through • Aligned and relevant curriculum meeting individual needs • Learner excellence and readiness <u>Sustainable Systems & Structures</u> through • Sustainable resources for continued growth; freedom from scarcity • Quality, professional and respected staff • Sustainable leadership philosophy, practice, and culture <u>Community Culture of Excellence</u> through • Recognizing who we are and embracing who we may become • Collaboration and communication as core competencies	STRATEGIC DIRECTIONS <i>(Our focus for continuous improvement)</i> A. Improving learning and development for ALL students B. Strengthening our welcoming, connecting and partnership C. Increasing student readiness for life options after graduation D. Optimizing our management of all types of resources E. Developing our staff’s capacity, skills and accountability

October 1 K-12 Enrollments





Enrollments by Grade

Grade	Actual 2017-18	Actual 2018-19	Actual 2019-20	Difference from 2018-19
K	671	662	660	-2
1	663	672	673	1
2	689	657	680	23
3	701	693	650	-43
4	717	694	715	21
5	701	711	706	-5
Total Elementary	4142	4089	4084	-5



Enrollments by Grade

Grade	Actual 2017-18	Actual 2018-19	Actual 2019-20	Difference from 2018-19
6	663	698	707	9
7	630	662	705	43
8	621	615	663	48
9	596	627	634	7
10	612	587	644	57
11	600	611	600	-11
12	614	619	648	29
Total Secondary	4336	4419	4601	182



Summary of Total Enrollments

Grade Level	Actual 2017-18	Actual 2018-19	Actual 2019-20	Difference from 2018-19
Elementary	4142 (K-5)	4089 (K-5)	4084 (K-5)	-5 (K-5)
Secondary	4336 (6-12)	4419 (6-12)	4601 (6-12)	182 (6-12)
Total K-12	8478	8508	8685	177



Importance of Enrollment

Monitoring and forecasting enrollment drives many aspects of the school district...

- Revenue: Defines our budget.
- Staffing: Number of people employed.
- Program delivery: Programs offered, where they are offered, and to whom they are offered.
- Facility planning and maintenance.



Questions?

