



MANKATO AREA PUBLIC SCHOOLS

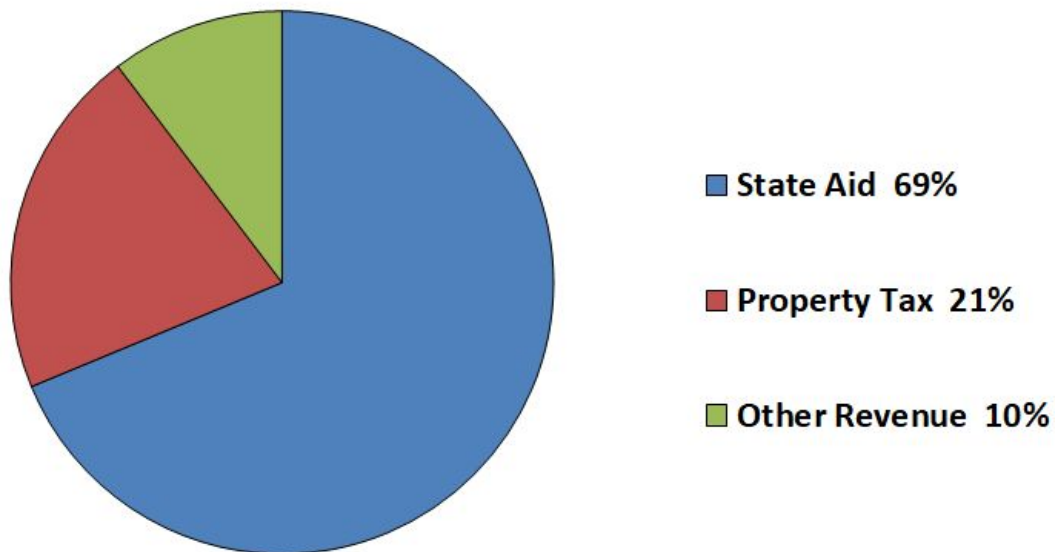
2020-2021
Preliminary Budget

June 15, 2020



Mankato Area Public Schools

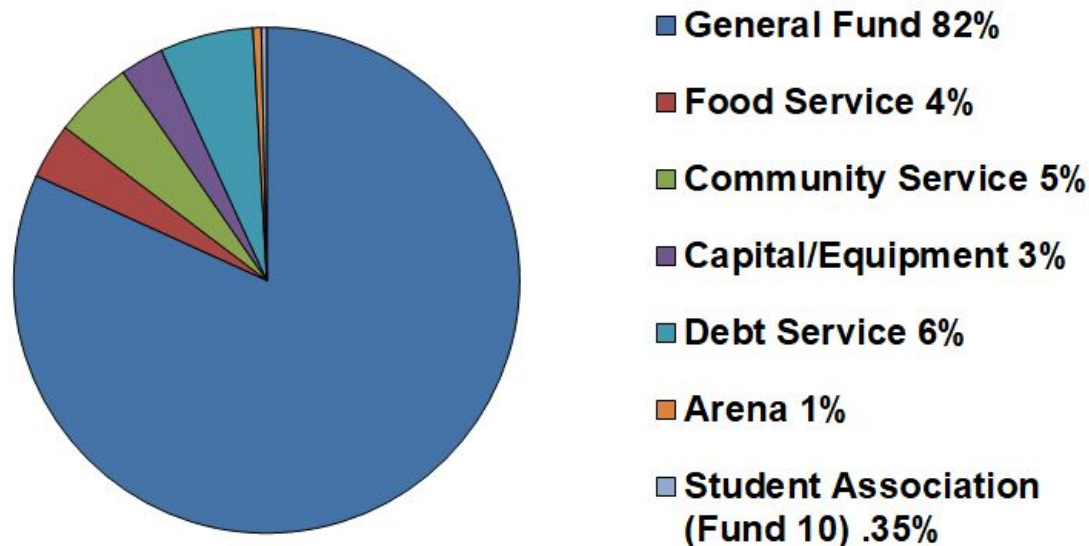
Revenue by Source



Total Budgeted 2020-21 Revenues:
\$134,613,161



Mankato Area Public Schools Expenditures by Fund



Total 2020-21 Budgeted Expenditures:
\$135,355,303



2020-21 General Fund Revenue

PROGRAM	AMOUNT	%
Property Taxes	\$18,268,120	15.9%
All Other	\$2,400,000	2.1%
State Sources	\$90,576,368	78.6%
Federal Sources	\$3,500,000	3.0%
Student Association (Fund 10)	425,000	0.4%
Total Revenue	\$115,169,488	100.0%

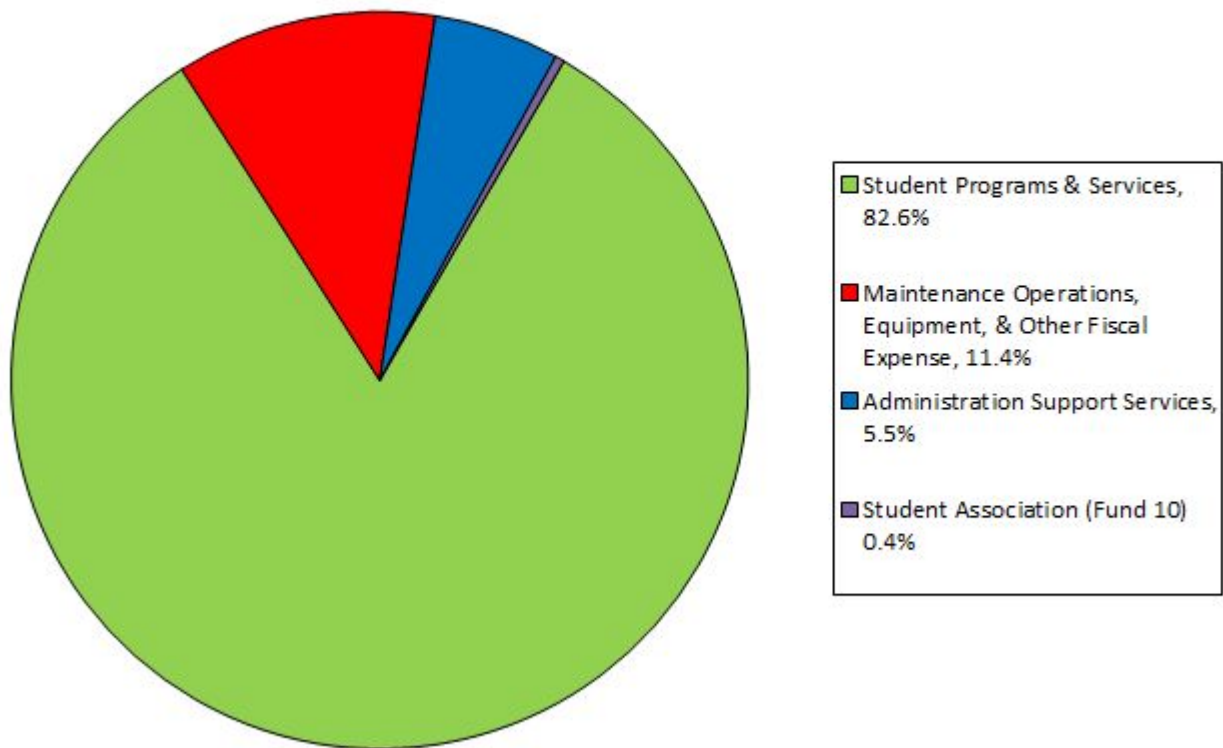


2020-21 General Fund Expenses

PROGRAM	AMOUNT	%
Administration	\$4,006,917	3.5%
District Support Services	\$2,336,501	2.0%
Regular Instruction	\$53,967,226	47.0%
Vocational Education Instruction	\$1,572,667	1.4%
Special Education Instruction	\$23,831,623	20.7%
Instructional Support Services	\$6,538,000	5.7%
Pupil Support Services	\$9,076,695	7.9%
Sites and Buildings	\$8,471,575	7.4%
Fiscal & Other Fixed Costs	\$902,701	0.8%
Capital Outlay	\$3,766,257	3.3%
Student Association (Fund 4)	\$468,094	0.4%
Total Expenditures	\$114,938,256	100.0%



GENERAL FUND EXPENDITURES





Thank you!