

2021-22

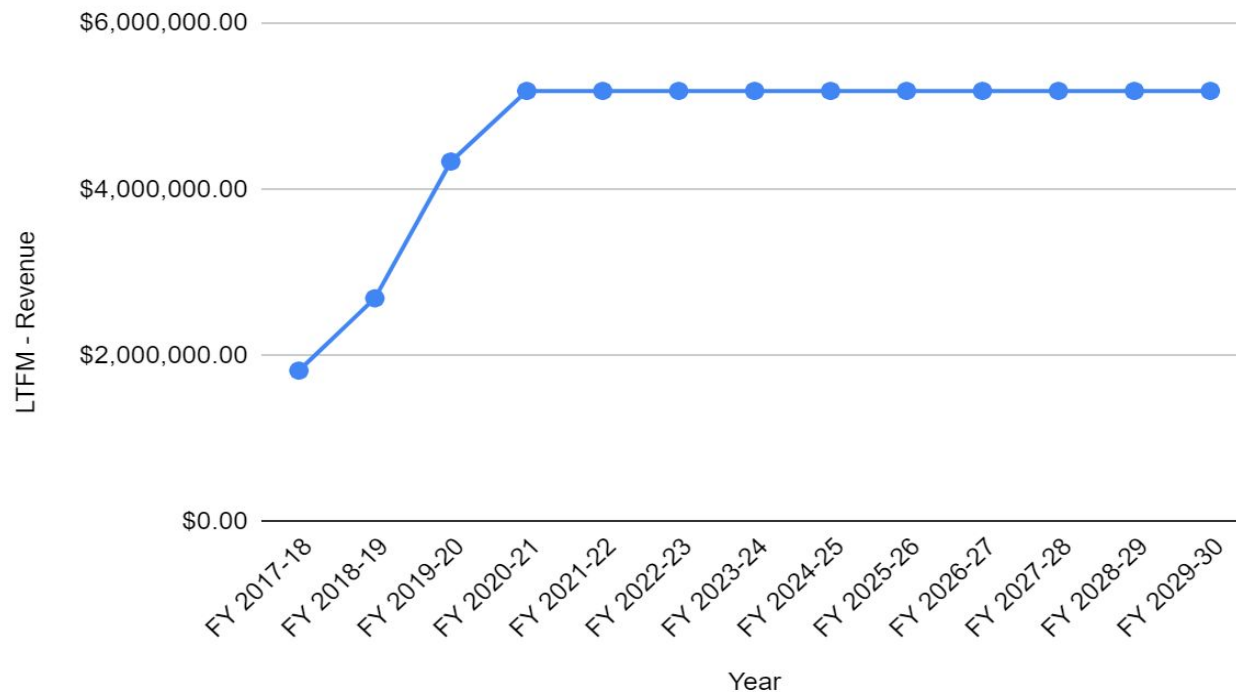
Long Term Facility Maintenance Report to the School Board



July 13, 2020

LTFM – Revenue

FY 2017	\$1,818,870.60
FY 2018	\$2,689,028.00
FY 2019–2020	\$4,335,681.00
FY 2021–2029	\$5,185,681.00*



*Based on current legislation and district profile

LTFM – Expenditures

FY 2022

Health and Safety	\$ 680,450.00
Indoor Air Quality	\$ 12,000,000.00
Deferred Maintenance	\$ 4,557,629.00
Total	\$ 17,238,079.00

LTFM – Ten Year Project Plan & Budget

- The revenue used for this FY 22 budget plan will be placed on the 20 Pay 21 Levy Certification for the 2021–22 school year.
- The revenue amount consists of 85 percent levy and 15 percent state aid. Formula allowance is \$380 PPU.

Long-Term Facility Maintenance

QUESTIONS?