



Fall Enrollment Report

Presented to School Board

October 19, 2020

Mankato Area Public Schools District Strategic Roadmap



MISSION STATEMENT <i>(Our core purpose)</i> Assuring learning excellence and readiness for a changing world	CORE VALUES <i>(What drives our actions and words)</i> ● Integrity <i>Doing the “right thing” at all times with honesty and authenticity</i> ● Respect <i>Embracing of our differences, treating others as we wish to be treated</i> ● Excellence <i>High expectations for all and in all we do and the courage to challenge for it</i> ● Adaptability <i>Engaging in flexible, continuous and purposeful change grounded in data</i> ● Responsibility <i>Shared stewardship of and accountability for our words, acts, choices and results</i> ● Engagement <i>Actively participating with a mission-focus and values-driven attitude</i> ● Collaboration <i>Operating with a preference and capacity for partnership across our community</i>
VISION <i>(What we commit to create)</i> <u>Learner Success</u> through ● Aligned and relevant curriculum meeting individual needs ● Learner excellence and readiness <u>Sustainable Systems & Structures</u> through ● Sustainable resources for continued growth; freedom from scarcity ● Quality, professional and respected staff ● Sustainable leadership philosophy, practice, and culture <u>Community Culture of Excellence</u> through ● Recognizing who we are and embracing who we may become ● Collaboration and communication as core competencies	STRATEGIC DIRECTIONS <i>(Our focus for continuous improvement)</i> - Improving learning and development for ALL students - Strengthening our welcoming, connecting and partnership - Increasing student readiness for life options after graduation - Optimizing our management of all types of resources - Developing our staff’s capacity, skills and accountability



Enrollments by Grade

Grade	Actual 2018-19	Actual 2019-20	Actual 2020-21	Difference from 2019-20
K	662	660	590	-70
1	672	673	623	-50
2	657	680	646	-34
3	693	650	646	-4
4	694	715	622	-93
5	711	706	682	-24
Total Elementary	4089	4084	3809	-275



Enrollments by Grade

Grade	Actual 2018-19	Actual 2019-20	Actual 2020-21	Difference from 2019-20
6	698	707	673	-34
7	662	705	699	-6
8	615	663	673	10
9	627	634	653	19
10	587	644	633	-11
11	611	600	654	54
12	619	648	639	-9
Total Secondary	4419	4601	4624	23



Summary of Total Enrollments

Grade Level	Actual 2018-19	Actual 2019-20	Actual 2020-21	Difference from 2019-20
Kindergarten	662	660	590	-70
Elementary (1-5)	3427	3424	3219	-205
Middle (6-8)	1975	2075	2045	-30
Secondary (9-12)	2444	2526	2579	53
Total K-12	8508	8685	8433	-252



K-12 Forecast Report

Grade Level	Actual 2020-21	Forecast 2020-21	Difference
Kindergarten	590	647	-57
Elementary (1-5)	3219	3428	-209
Middle School (6-8)	2045	2084	-39
Secondary (9-12)	2579	2569	10
Total K-12	8433	8728	-295



Importance of Enrollment

Monitoring and forecasting enrollment drives many aspects of the school district...

- Revenue: Defines our budget.
- Staffing: Number of people employed.
- Program delivery: Programs offered, where they are offered, and to whom they are offered.
- Facility planning and maintenance.



Summary of Key Points

- COVID 19 has had a significant impact on the district's enrollment.
- October 1 enrollment is down 252 students from last October 1, and 295 students from forecast.
- Key drivers include homeschool (101), nonpublic (62), open enrolled (42) more than last year at this time.
- This will have repercussions of the FY 21 revenue budget.
- High School enrollment has remained relatively stable compared to other grade levels.
- District will update 5 year forecast during mid-year when some students may be returning.



Thank You!

Questions?