



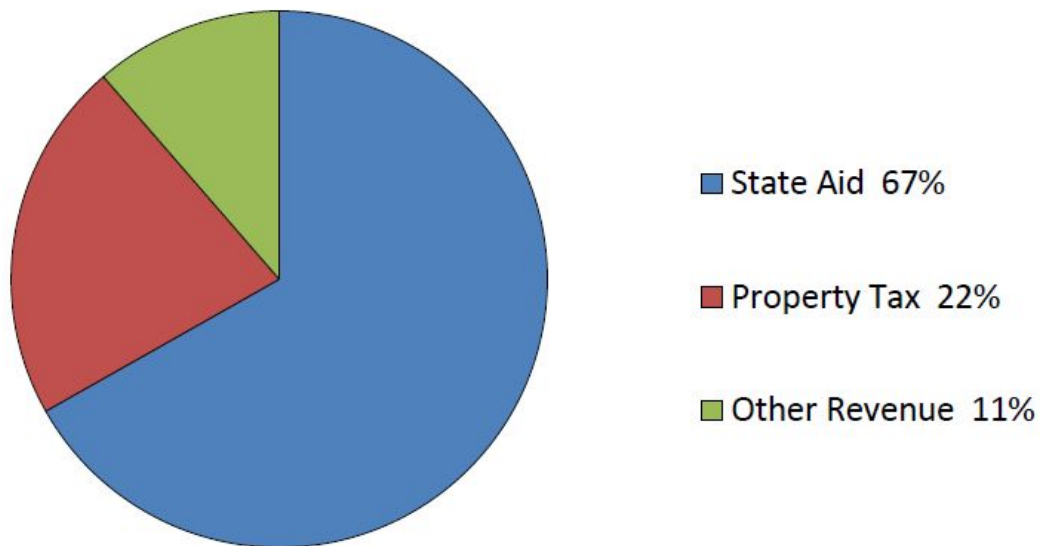
MANKATO AREA PUBLIC SCHOOLS

2021-2022
Preliminary Budget

June 21, 2021



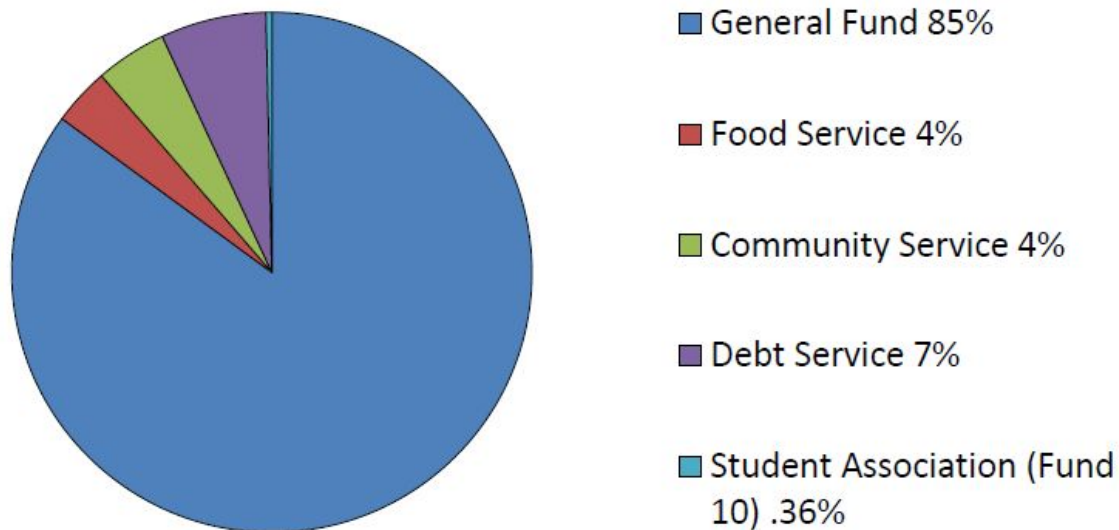
Mankato Area Public Schools Revenue by Source



Total Budgeted 2021-22 Revenues:
\$134,011,461



Mankato Area Public Schools Expenditures by Fund



Total 2021-22 Budgeted Expenditures:
\$134,059,950

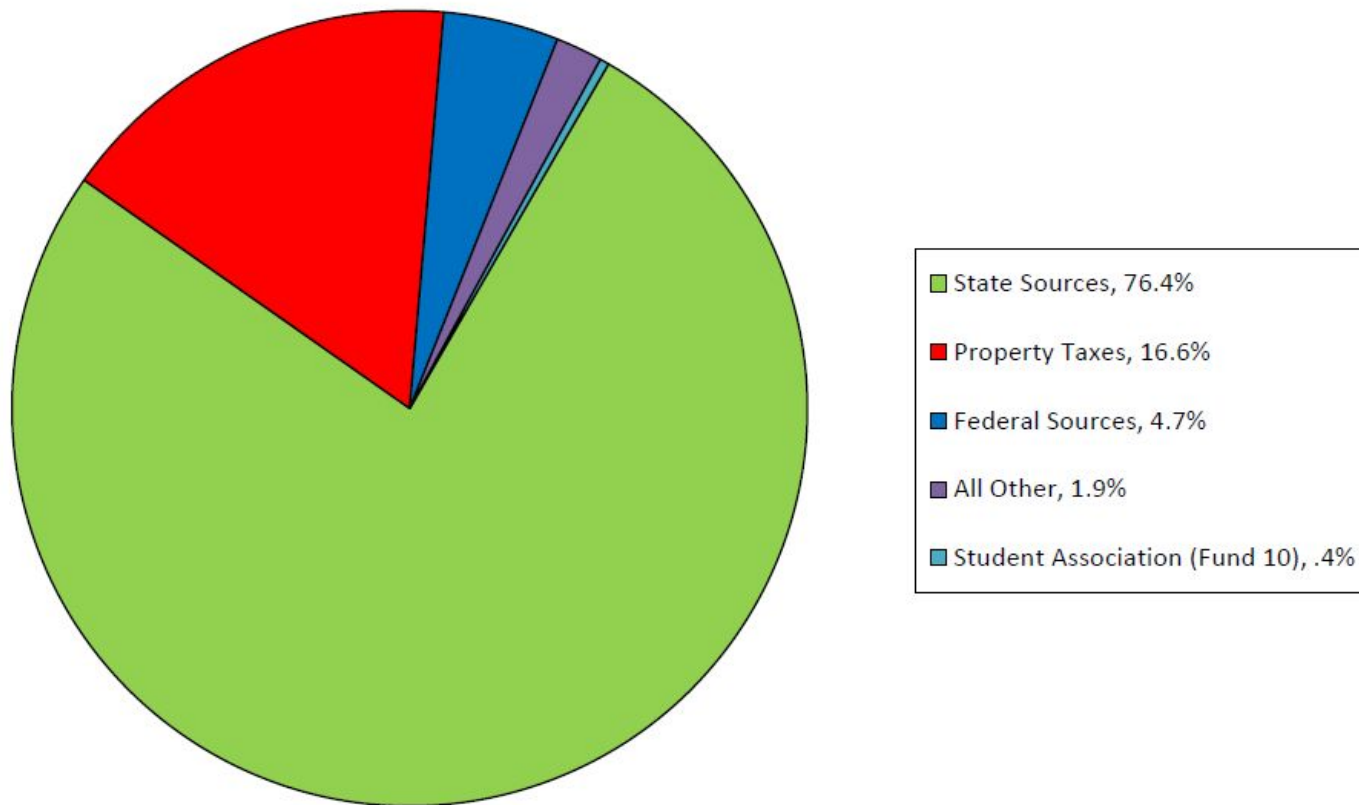


2020-21 General Fund Revenue

PROGRAM	AMOUNT	%
Property Taxes	\$19,061,444	16.6%
All Other	\$2,176,323	1.9%
State Sources	\$87,566,288	76.4%
Federal Sources	\$5,380,913	4.7%
Student Association (Fund 10)	425,000	0.4%
Total Revenue	\$114,613,148	100.0%



GENERAL FUND REVENUE



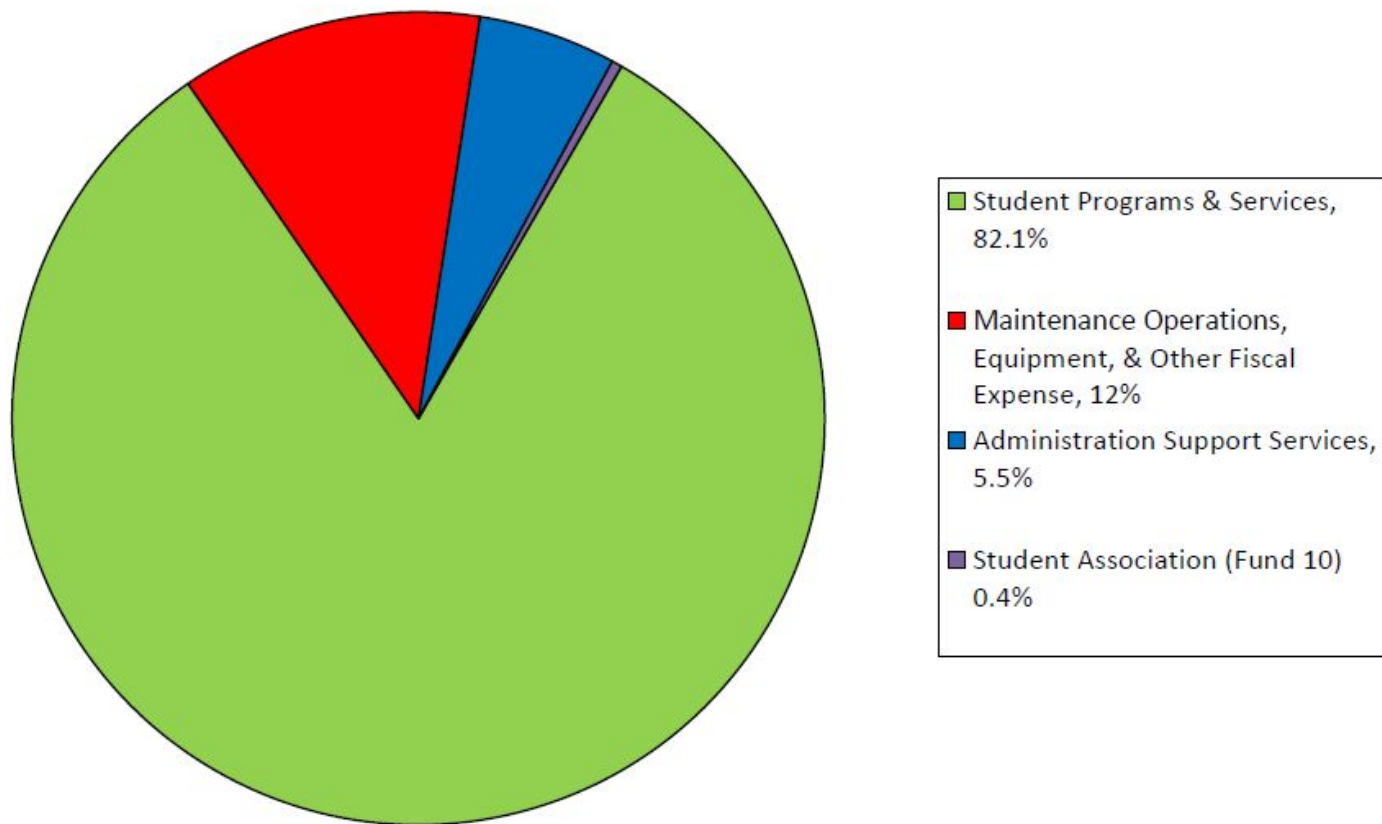


2021-22 General Fund Expenses

PROGRAM	AMOUNT	%
Administration	\$3,831,574	3.3%
District Support Services	\$2,456,513	2.1%
Regular Instruction	\$51,815,455	45.2%
Vocational Education Instruction	\$2,007,854	1.8%
Special Education Instruction	\$23,550,466	20.6%
Instructional Support Services	\$6,730,780	5.9%
Pupil Support Services	\$9,867,832	8.6%
Sites and Buildings	\$12,742,562	11.1%
Fiscal & Other Fixed Costs	\$1,028,362	0.9%
Student Association (Fund 10)	\$482,185	0.4%
Total Expenditures	\$114,513,583	100.0%



GENERAL FUND EXPENDITURES





Thank you!