



VISION CARD D:

Optimizing our management of all types of resources



1 General fund: 30-day fund balance reserve

SUCCESS MEASURED BY: number of days' worth of funds in the reserve



SCORE:



2 Food Service: fund balance reserve

SUCCESS MEASURED BY: number of months' worth of funds in the reserve



SCORE:



3 Community Education: fund balance reserve

SUCCESS MEASURED BY: number of months' worth of funds in the reserve



SCORE:



4

Sustainability: energy reduction per square foot

SUCCESS MEASURED BY: percentage of reduction in energy use

1.1-2%

2.1-3%

3.1-4%

4.1-5%

more than
5%**SCORE:**

● 2020-21

5

Referendum amount per pupil as compared to state average

SUCCESS MEASURED BY: referendum dollars per pupil as compared to the state average (\$1,202) and MAPS maximum capacity (\$1,882)

\$900
or less\$901
-1,100\$1,101
-1,300\$1,301
-1,600\$1,601
-1,882**SCORE:**

● 2017-18

● 2018-19

● 2019-20

● 2020-21