



Fall Enrollment Report

Presented to School Board

October 18, 2021



DISTRICT STRATEGIC ROADMAP

Who we are and who we strive to be

Mission Statement

our core purpose

Mankato Area Public Schools (MAPS) is committed to working together equitably, with families and communities, so that each learner has the knowledge and skills to be a successful and contributing citizen in a diverse global society.

Commitment and Values

what drives our actions and words

MAPS works to be:

- Intentionally Inclusive
- Visibly Equitable
- Anti-racist
- Committed to Excellence
- Accountable for Results

Vision

what we commit to create

Every learner will be seen for who they are inclusive of race, national origin, home language, sex, gender, sexual orientation, disability, age, and religion. MAPS learners will experience a school environment that builds their voice and agency. Learners and families will be seen and heard. MAPS will assure that each learner has the skills to enter society with a joy for learning, a positive vision for the future and the ability to navigate the world with hope, dignity, and their multiple talents.

Strategic Direction

our focus for continuous improvement

- Improving learning and development for ALL students
- Strengthening our welcoming, connecting, and partnership
- Increasing student readiness for life options after graduation
- Optimizing our management of all types of resources
- Developing our staff's capacity, skills, and accountability

We will reach our mission and vision when:

- each student is ready for kindergarten;
- each student is reading well by 3rd grade;
- all achievement gaps are closed;
- all students are college and career ready by graduation;
- all students graduate; and
- each student, family, and staff member feels safe, is welcome, and is treated with dignity and respect.



Oct 1 Enrollment by Grade

Grade	Actual 2019-20	Actual 2020-21	Actual 2021-22	Difference from 2020-21
K	660	590	618	28
1	673	623	577	-46
2	680	646	612	-34
3	650	646	611	-35
4	715	622	640	18
5	706	682	612	-70
Total Elementary	4084	3809	3670	-139



Enrollments by Grade

Grade	Actual 2019-20	Actual 2020-21	Actual 2021-22	Difference from 2020-21
6	707	673	673	0
7	705	699	661	-38
8	663	673	687	14
9	634	653	687	34
10	644	633	663	30
11	600	654	639	-15
12	648	639	695	56
Total Secondary	4601	4624	4705	81



Summary of Total Enrollments

Grade Level	Actual 2019-20	Actual 2020-21	Actual 2021-22	Difference from 2020-21
Kindergarten	660	590	618	28
Elementary (1-5)	3424	3219	3052	-167
Middle (6-8)	2075	2045	2021	-24
Secondary (9-12)	2526	2579	2684	105
Total K-12	8685	8433	8375	-58



K-12 Forecast Report

Grade Level	Actual 2021-22	ADM Forecast 2021-22	Difference
Kindergarten	618	687	-69
Elementary (1-5)	3052	3043	9
Middle School (6-8)	2021	2011	10
Secondary (9-12)	2684	2661	23
Total K-12	8375	8402	-27



Elementary Class Size Averages 2021-22

Grade Level	2017-18	2018-19	2019-20	2020-21	2021-22
K	19.7	18.9	18.9	17.4	18.7
1	20.7	21	19.8	17.8	18.5
2	21.5	20.5	21.3	18.5	21.1
3	22.6	23.1	22.4	17.5	21
4	25.6	23.1	24.7	18.8	22.9
5	26	26.3	22.8	20.7	21.3
Elementary Average Class Size	22.5	21.9	21.5	18.4*	20.5

*Year of COVID, and significant drop in enrollment.



Importance of Enrollment

Monitoring and forecasting enrollment drives many aspects of the school district...

- Revenue: Defines our budget.
- Staffing: Number of people employed.
- Program delivery: Programs offered, where they are offered, and to whom they are offered.
- Facility planning and maintenance.

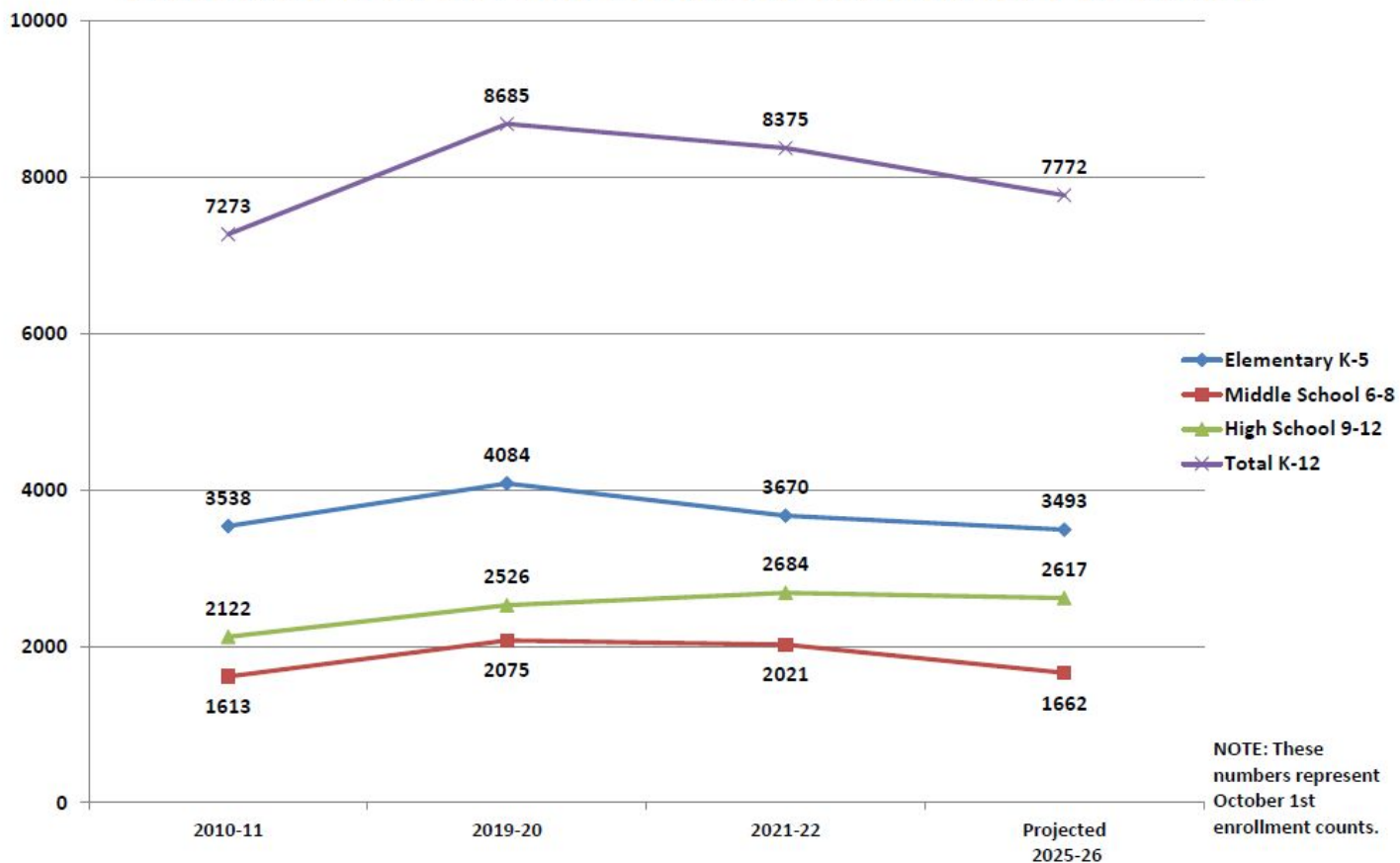


Summary of Key Points

- COVID 19 continues to have an impact on the district's enrollment.
- October 1 enrollment is down 58 students from last October 1, and 27 students from the Average Daily Membership (ADM) forecast.
- Key driver to this year's enrollment is Kindergarten...
- While KG is slightly up from October 1, 2020, it remains off the anticipated forecast by 69 students.
- The revised revenue budget presented in February will reflect these updated and actual enrollment figures.
- Aside from FY 21, K-5 average class size is at a 5 year low.



October 1 K-12 Enrollment Trends & Forecast





Thank You!

Questions?