



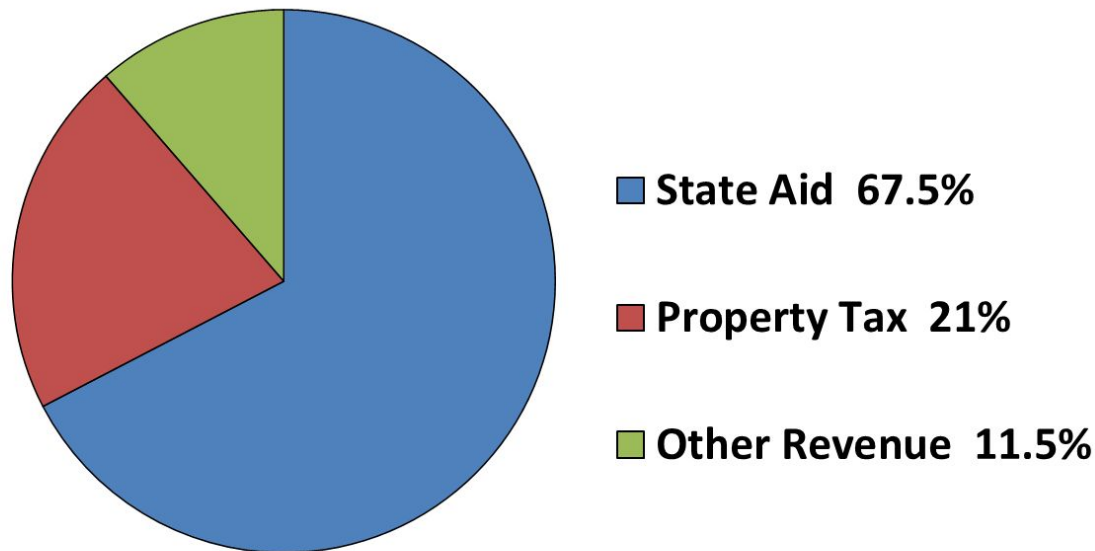
MANKATO AREA PUBLIC SCHOOLS

2022-2023
Preliminary Budget

June 20, 2022



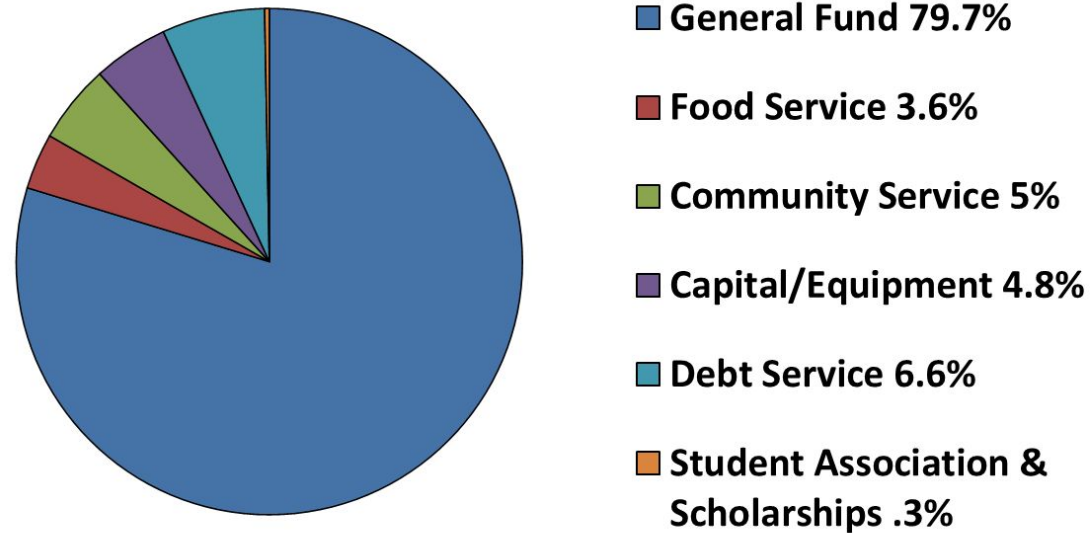
Mankato Area Public Schools Revenue by Source



Total Budgeted 2022-23 Revenues:
\$134,606,264



Mankato Area Public Schools Expenditures by Fund



Total 2022-23 Budgeted Expenditures:
\$142,519,749

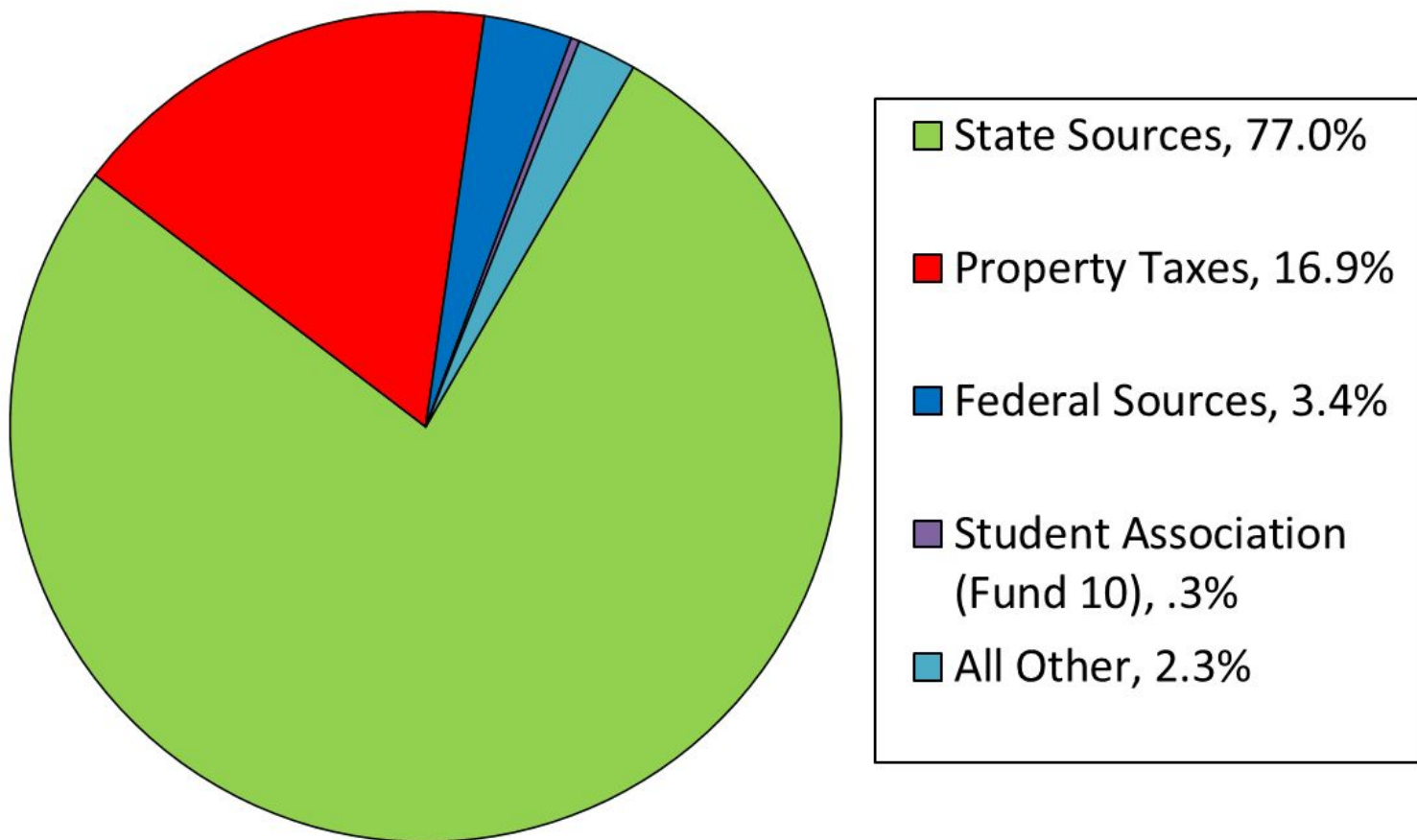


2022-23 General Fund Revenue

PROGRAM	AMOUNT	%
Property Taxes	\$19,299,930	16.89%
All Other	\$2,625,000	2.3%
State Sources	\$88,023,264	77.03%
Federal Sources	\$3,935,000	3.44%
Student Association (Fund 10)	\$380,368	0.33%
Scholarship (Fund 21)	\$14,000	0.01%
Total Revenue	\$114,277,562	100.0%



GENERAL FUND REVENUE



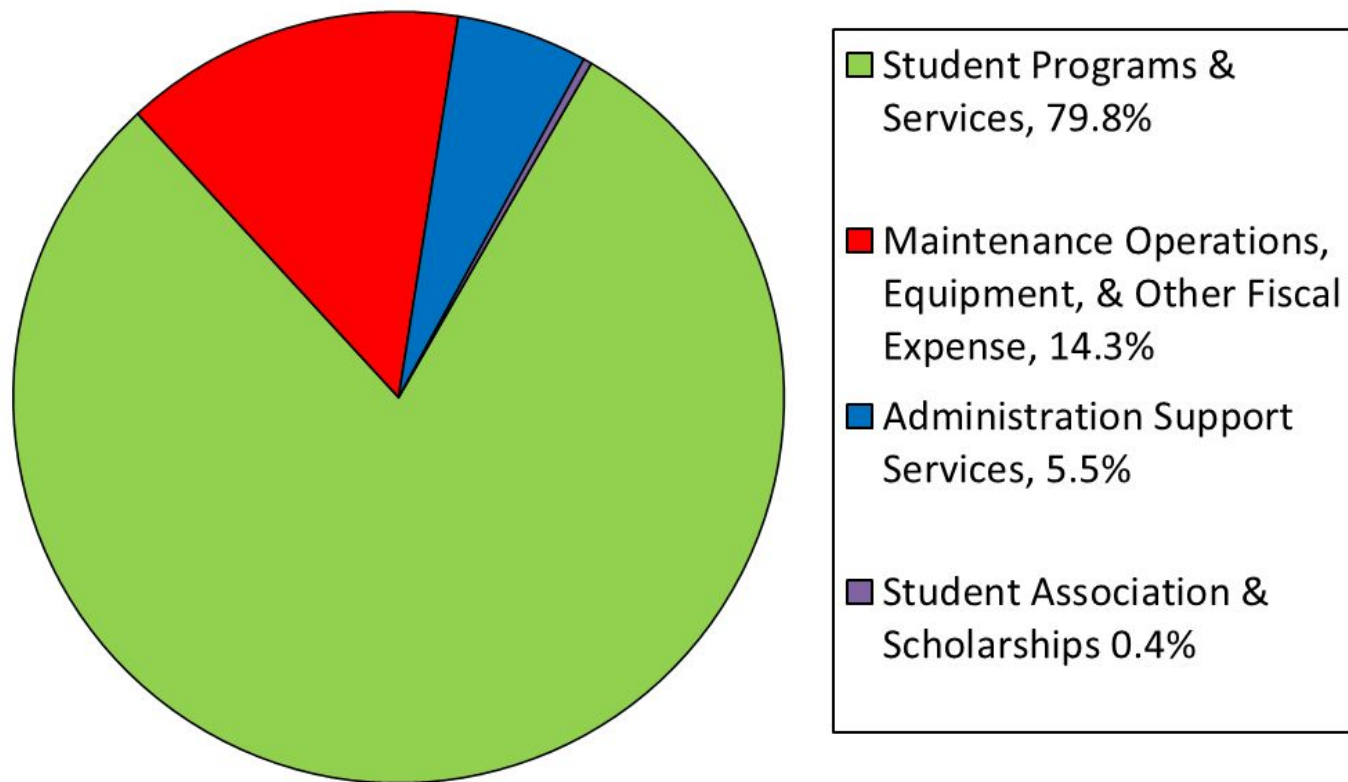


2022-23 General Fund Expenses

PROGRAM	AMOUNT	%
Administration	\$4,214,383	3.5%
District Support Services	\$2,438,424	2.0%
Regular Instruction	\$53,276,468	44.1%
Vocational Education Instruction	\$2,193,487	1.8%
Special Education Instruction	\$25,232,467	20.9%
Instructional Support Services	\$5,812,826	4.8%
Pupil Support Services	\$9,992,299	8.3%
Sites and Buildings	\$9,498,544	7.9%
Fiscal & Other Fixed Costs	\$947,128	0.8%
Capital	\$6,873,144	5.7%
Student Association (Fund 10)	\$424,062	0.4%
Scholarships (Fund 21)	\$2,060	0.0%
Total Expenditures	\$120,905,292	100.0%



GENERAL FUND EXPENDITURES





Thank you!