

SCHOOL BOARD MINUTES
INDEPENDENT SCHOOL DISTRICT NO. 77
Mankato, Minnesota

July 18, 2022

The School Board of Independent School District No. 77 met in regular session on Monday, July 18, in the Mankato Room at the Intergovernmental Center. Chair Sapp called the meeting to order at 5:02 p.m. Members present at roll call: Patrick Baker, Christopher Kind, Liz Ratcliff, Erin Roberts, Jodi Sapp, and Kristi Schuck. Absent: None.

Deputy Clerk Becky Bailey swore in new School Board member Patrick Baker.

Ms. Schuck made a motion to amend the agenda to include an additional item under the Business section-Approval of Resolution Filling School Board Vacancy by Appointment, and Mrs. Ratcliff seconded. The motion carried on a 6-0 voice vote. Ms. Schuck made a motion, and Ms. Roberts seconded, approval of the agenda together with a Personnel Addendum along with Business item Approval of Resolution Filling School Board Vacancy by Appointment. The motion carried on a 6-0 voice vote.

Open Forum: John Wicklund wished to speak.

Information Reports: Spring Student/Staff Recognition presented by Joe Johnson and Todd Waterbury; Annual Superintendent Evaluation; Board Member Workshop/Committee Reports.

The consent agenda items outlined below were approved on a motion by Ms. Schuck, seconded by Mr. Kind, and carried on a 6-0 roll call vote.

Approval of Minutes of the June 20, 2022, regular meeting.

Final Approval of June Bills totaling \$6,694,041.62.

Approval of July Bills totaling \$5,557,115.45.

Personnel:

APPOINTMENTS (ADMINISTRATIVE)

Monde Schwartz - Middle School Lead Principal beginning July 1, 2021. She will receive a stipend of \$4,000 for this assignment.

APPOINTMENTS (NON-AFFILIATED)

Jessica Waterstreet - Special Education Coordinator for the District beginning August 1, 2022. This is a full-time, 12-month non-affiliated position with an annual salary of \$91,711.85 prorated to \$84,333.60 for 240 days for 2022-23. She will be eligible for category III benefits.

Caleb Watson - Career Pathways Coordinator for the District beginning July 6, 2022. This is a full-time, 12-month non-affiliated position with an annual salary of \$91,711.85 prorated to \$90,658.62 for 258 days for 2022-23. He will be eligible for category III benefits.

APPOINTMENTS (INSTRUCTIONAL)

Oscar Andrade Lara - WEB Assistant at Prairie Winds Middle School beginning July 1, 2022. He will receive a stipend of \$1,197 per year for this assignment.

Pamela Becker - Long-term Substitute EL Teacher for Liv Musel-Staloch with the Adult Basic Education Program at Lincoln Community School for 5 hours per day/4 days per week (M-TH) beginning September 12 and ending October 7, 2022. She will be placed at Master's step 5 on the ABE Teachers salary schedule, with an hourly rate of \$36.48.

Hannah Berdan - Full-time (1.00 FTEs) 5th Grade Teacher at Jefferson Elementary School beginning August 22, 2022, for the 2022-23 school year. She will be placed at step 2 of the B lane on the Teachers Association salary schedule.

McKenzie Carper - Full-time (1.00 FTEs) Social Studies/Business Education Teacher at West High School beginning August 22, 2022, for the 2022-23 school year. She will be placed at step 4 of the B lane on the Teachers Association salary schedule.

Heather Hoppe - Full-time (1.00 FTEs) 4th Grade Teacher at Monroe Elementary School beginning August 22, 2022, for the 2022-23 school year. She will be placed at step 7 of the M lane on the Teachers Association salary schedule.

Stephen Hueser - Full-time (1.00 FTEs) Special Education Teacher at Central High School beginning August 29, 2022, for the 2022-23 school year. He will be placed at step 4 of the B lane on the Teachers Association salary schedule, contingent upon obtaining licensure.

Jonathan Karels - Special Education Teacher with the ESY Summer Program at Futures for 7 hours per day/4 days per week beginning June 20 and ending June 30, 2022. He will be placed at step 1 of the B lane on the Teachers Association salary schedule.

Nicholas Liebl - Full-time (1.00 FTEs) Band Director/Music Teacher at East High School beginning August 22, 2022, for the 2022-23 school year. He will be placed at step 3 of the M+45 lane on the Teachers Association salary schedule, contingent upon obtaining licensure.

Amy Luethmers - Full-time (1.00 FTEs) Special Education Teacher at East High School beginning August 29, 2022, for the 2022-23 school year. She will be placed at step 1 of

the B lane on the Teachers Association salary schedule, contingent upon obtaining licensure.

Ella Mason - Full-time (1.00 FTEs) Special Education Teacher, site to be determined, beginning August 22, 2022, for the 2022-23 school year. She will be placed at step 5 of the M+30 lane on the Teachers Association salary schedule, contingent upon obtaining licensure.

Michael May - Full-time (1.00 FTEs) Health/Physical Education Teacher at Prairie Winds Middle School beginning August 22, 2022, for the 2022-23 school year. He will be placed at step 10 of the B lane on the Teachers Association salary schedule.

Renea Ratzloff - Long-term Substitute Teacher for Janna Hammes at Monroe Elementary School beginning August 29 and ending November 4, 2022. She will be placed at step 8 of the M lane on the Teachers Association salary schedule.

Tara Rustad - Part-time (0.50 FTEs) ADSIS Teacher at Prairie Winds Middle School beginning August 29, 2022, for the 2022-23 school year. She will be placed at step 10 of the M lane on the Teachers Association salary schedule.

The following will provide services with the Early Learning ESY Summer Program beginning June 7 and ending August 4, 2022. They will be compensated according to their placement on the Teachers Association salary schedule.

Logan Kohlmeyer - for 68 hours
Ginger McCabe - for 160 hours
Lindsey Northenscold - for 60 hours
Ann Schmitz - for 68 hours
Martha Speckel - for 150 hours

APPOINTMENTS (NON-INSTRUCTIONAL)

Carter Bersaw - ACES Child Care Assistant at Eagle Lake Elementary School for 4 hours per day/5 days per week beginning July 11 and ending August 19, 2022. He will be compensated at the rate of \$11.00 per hour.

Riley Bersaw - ACES Child Care Assistant at Prairie Winds Middle School for 6 hours per day/4 days per week beginning July 8 and ending August 12, 2022. He will be compensated at the rate of \$12.50 per hour.

Matthew Birkmaier - ACES Child Care Assistant at Prairie Winds Middle School for 8 hours per day/5 days per week beginning June 29 and ending August 19, 2022. He will be compensated at the rate of \$12.50 per hour.

Yasmin Cazares - ACES Child Care Assistant at Prairie Winds Middle School for 8 hours per day/5 days per week beginning June 30 and ending August 19, 2022. She will be compensated at the rate of \$12.50 per hour.

Khadija Corr - ACES Child Care Assistant at Prairie Winds Middle School for 6 hours per day/5 days per week beginning June 30 and ending August 19, 2022. She will be compensated at the rate of \$11.00 per hour.

Michaela Davis - Early Learning Specialist Education Paraprofessional with the ESY Summer Program at the Family Learning Center for 6.75 hours per day/4 days per week beginning July 11 and ending July 21, 2022. This is in addition to her Special Education Paraprofessional assignment with the ESY Summer Program at Rosa Parks Elementary School. She will be compensated according to her placement on the Minnesota School Employees Association salary schedule.

Cheryl Fasnacht - Full-time, 12-month Accounts Payable Clerk in the District's Business Office beginning July 13, 2022. She will be placed on step 5 of the B22 classification on the Educational Secretaries Association salary schedule, with an hourly rate of \$18.90.

Anna Hartmann - ACES Child Care Assistant at Eagle Lake Elementary School for 6 hours per day/5 days per week beginning June 22 and ending August 19, 2022. She will be compensated at the rate of \$12.50 per hour.

Jenna Hewitt - ACES Child Care Assistant Substitute at Bridges Community School on an on-call basis beginning June 24 and ending August 19, 2022. She will be compensated at the rate of \$13.00 per hour.

Luke Johnson - ACES Child Care Assistant at Bridges Community School for 6 hours per day/4 days per week beginning July 8 and ending August 19, 2022. He will be compensated at the rate of \$12.50 per hour.

Aidan Liebl - ACES Child Care Assistant at Bridges Community School for 6 hours per day/3 days per week beginning July 6 and ending August 19, 2022. He will be compensated at the rate of \$12.50 per hour.

Luke Olson - Summer Grounds Worker for the District for 8 hours per day/5 days per week beginning June 6 and ending August 31, 2022. He will be compensated at the rate of \$12.50 per hour.

Emily Rowbotham - ACES Site Lead at Eagle Lake Elementary School for 6-8 hours per day/5 days per week beginning July 11 and ending August 19, 2022. She will be compensated at the rate of \$16.00 per hour.

Angelo Villarreal - ACES Child Care Assistant at Prairie Winds Middle School for 8 hours per day/3 days per week beginning July 6 and ending August 19, 2022. He will be compensated at the rate of \$12.50 per hour.

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CONTRACT ADJUSTMENTS (NON-AFFILIATED)

Tia DuPont - Change in Category benefits as Recreation Specialist with the Community Education Program at Lincoln Community Center from Category I to Category II beginning July 1, 2022.

Heather Paulson - Change in Category benefits as Recreation Specialist with the Community Education Program at Lincoln Community Center from Category I to Category II beginning July 1, 2022.

Amy Phares - Change in Category benefits as Billing Specialist with the ACES School Age Care Program at Lincoln Community Center from Category I to Category II beginning July 1, 2022.

Kalli Schaub - Change in Category benefits as ACES Student Support Specialist with the ACES School Age Care Program at Lincoln Community Center from Category I to Category II beginning July 1, 2022.

CONTRACT ADJUSTMENTS (INSTRUCTIONAL)

Kirsten Prunty - Change in assignment from part-time (0.50 FTEs) Secondary Mentor Coach (TOSA) and part-time (0.50 FTEs) Math Teacher at West High School to part-time (0.50 FTEs) Secondary Mentor Coach (TOSA) and part-time (0.50 FTEs) Dean of Students (TOSA) at Central High School beginning July 1, 2022. She will be compensated according to her placement on the Teachers Association salary schedule with a work year of 5 additional contract days per year.

CONTRACT ADJUSTMENTS (NON-INSTRUCTIONAL)

Pamela Allen - Increase hourly wage to \$17.64 as Infant Care Provider with the TAPP Daycare assignment at Central High School beginning July 1, 2022.

Kaylyn Burr - Change in assignment from ACES Site Supervisor to ACES Site Lead at Washington Elementary School beginning July 1, 2022.

Mikayla Casias - Change in assignment from ACES Student Support Assistant to ACES Child Care Assistant at Prairie Winds Middle School beginning June 23 and ending August 19, 2022.

Annie Cuddie - Change in assignment from ACES Site Supervisor to ACES Site Lead at Bridges Community School beginning July 1, 2022.

Kayla Haugen - Change in assignment from ACES Site Supervisor to ACES Site Lead at Bridges Community School beginning July 1, 2022.

Kaylee Jacobs - Change in assignment from ACES Site Supervisor to ACES Site Lead at Jefferson Elementary School beginning July 1, 2022.

Claire Julian - Adjust end date to June 7, 2023, for her Title I Reading Intervention Paraprofessional assignment at Kennedy Elementary School.

Parker Keenan - Increase hourly wage to \$11.25 per hour as ACES Child Care Assistant at Jefferson Elementary School beginning July 18, 2022

Morgan Kingsley - Change in assignment from ACES Site Supervisor to ACES Site Lead at Bridges Community School beginning July 1, 2022.

Mandy Kurth - Change in assignment from ACES Site Supervisor to ACES Site Lead at Lincoln Community Center beginning July 1, 2022.

Taryn Orser - Increase in assignment as Special Education Paraprofessional at Prairie Winds Middle School from 6.5 hours per day/2 days per week (M/TH) and 3.33 hours per day/1 day per week (F) to 6.83 hours per day/3 days per week (M/TH/F) and 4.25 hours per day/2 days per week (T/W) beginning September 8, 2022.

Jazmin Portillo - Change in Assignment from ACES Interim Site Supervisor to ACES Child Care Assistant at Washington Elementary School for 6-8 hours per day/5 days per week beginning June 6 and ending August 19, 2022. She will be compensated at the rate of \$13.25 per hour.

Samuel Pratt - Change in assignment from ACES Site Supervisor to ACES Site Lead at Washington Elementary School beginning July 1, 2022.

Claire Queensland - Change in assignment from ACES Site Supervisor to ACES Site Lead at Roosevelt Elementary School beginning July 1, 2022.

Melissa Schneider - Change in assignment from ACES Site Supervisor to ACES Site Lead at Eagle Lake Elementary School beginning July 1, 2022.

Kaleigh Schuck - Change in assignment from ACES Site Supervisor to ACES Site Lead at Prairie Winds Middle School beginning July 1, 2022.

Kasja Schumann - Change in assignment from ACES Site Supervisor to ACES Site Lead at Washington Elementary School beginning July 1, 2022.

Cale Stuve - Increase hourly wage to \$12.50 as ACES Child Care Assistant at Bridges Community School beginning June 16, 2022.

Bela Toscani - Change in assignment from ACES Site Supervisor to ACES Site Lead at Bridges Community School beginning July 1, 2022.

Brendan Unger - Increase hourly wage to \$12.50 as ACES Child Care Assistant Substitute at Washington Elementary School.

Sophia Venner - Change in assignment from ACES Site Supervisor to ACES Site Lead at Eagle Lake Elementary School beginning July 1, 2022.

Elizabeth Weber - Increase hourly wage to \$11.25 as ACES Child Care Assistant at Bridges Community School beginning June 16, 2022.

Rachel Wendlandt - Change in assignment from ACES Site Supervisor to ACES Site Lead at Eagle Lake Elementary School beginning July 1, 2022.

The following ACES Child Care employees will receive salary adjustments effective July 1, 2022.

Nicholas Danger - \$13.00 per hour
Ellen Fischenich - \$12.75 per hour
Dominick Johnston - \$12.50 per hour
Raelea Wolfe - \$11.25 per hour

REQUESTS FOR LEAVE (INSTRUCTIONAL)

Chelsea Anderson - Dean of Students at Prairie Winds Middle School, has requested leave under the provisions of the Family Medical Leave Act beginning October 24 and returning to work on November 28, 2022.

Anthony Ball - Social Studies Teacher at Prairie Winds Middle School, has requested leave under the provisions of the Family Medical Leave Act beginning September 12 and returning to work on October 31, 2022.

Dwight Lahti - Extend Board-approved leave, returning to work on December 6, 2022.

Caleb Watson - Trade and Industry Teacher at West High School, has requested a leave of absence for the 2022-23 school year for the purpose of accepting the Career Pathways Coordinator assignment.

REQUESTS FOR LEAVE (NON-INSTRUCTIONAL)

Robert Billups - Evening Custodian at Jefferson Elementary School, has requested leave under the provisions of the Family Medical Leave Act beginning May 26 and returning to work on July 13, 2022.

RESIGNATIONS (ADMINISTRATIVE)

Shane Baier - Principal at Washington Elementary School, has submitted a resignation. The last day of employment will be June 30, 2022.

RESIGNATIONS (INSTRUCTIONAL)

Timothy Guldán - Science Teacher at Dakota Meadows Middle School, has submitted a resignation. The last day of employment will be June 6, 2022.

Jessica Waterstreet - Special Education Lead Teacher at Futures and Teacher with the ESY Summer Program, has submitted a resignation in order to accept the Special Education Coordinator position. The last day for the teaching assignments will be July 28, 2022.

RESIGNATIONS (NON-INSTRUCTIONAL)

Abigail Alsleben - ACES Student Support Assistant at Prairie Winds Middle School and Substitute Paraprofessional for the District, has submitted a resignation. The last day of employment will be July 12, 2022.

Bethany Aydinalp - Health & Wellness Paraprofessional at West High School and Paraprofessional with the ESY Summer Program, has submitted a resignation. The last day of employment will be July 20, 2022.

Angela Bachmann - Health & Wellness Paraprofessional at Futures, has submitted a resignation. The last day of employment will be June 3, 2022.

Jean Biesterveld - Non-classroom (Lunchroom) Paraprofessional, has submitted a resignation for this assignment. The last day for this position will be June 3, 2022. She will continue in her Special Education Paraprofessional assignment at Eagle Lake Elementary School.

Kaylyn Burr - ACES Site Lead and Child Care Assistant Substitute, has submitted a resignation. The last day of employment will be August 12, 2022.

Khadija Corr - ACES Child Care Assistant at Prairie Winds Middle School, has submitted a resignation. The last day of employment will be August 19, 2022.

Mustafa Dahir - Interpreter for the District, has submitted a resignation. The last day of employment will be June 21, 2022.

Donald Enter - Head Building Engineer at Prairie Winds Middle School, has submitted a resignation for the purpose of retirement. The last day of employment will be July 29, 2022.

Anna Hartman - ACES Child Care Assistant at Eagle Lake Elementary School, has submitted a resignation. The last day of employment will be August 12, 2022.

Safio Hassan - ACES Child Care Assistant at Eagle Lake Elementary School, has submitted a resignation. The last day of employment will be August 19, 2022.

Maryan Hersi - Interpreter for the District, has submitted a resignation. The last day of employment will be June 21, 2022.

LaRen Holtman - ACES Child Care Assistant at Bridges Community School, has submitted a resignation. The last day of employment will be August 19, 2022.

Katherine Huper - ACES Child Care Assistant at Prairie Winds Middle School, has submitted a resignation. The last day of employment will be August 1, 2022.

Morgan Kingsley - ACES Site Lead at Bridges Community School, has submitted a resignation. The last day of employment will be August 26, 2022.

Lynsey Magaard - ACES Child Care Assistant at Bridges Community School, has submitted a resignation. The last day of employment will be August 19, 2022.

Mariah McCarthy - Health and Wellness Paraprofessional at Dakota Meadows Middle School and ESY Paraprofessional with the ESY Summer Program, has submitted a resignation. The last day of employment will be July 28, 2022.

Tallon Mickley - ACES Child Care Assistant at Eagle Lake Elementary School, has submitted a resignation. The last day of employment will be August 19, 2022.

Ahlam Mohamed - Interpreter for the District, has submitted a resignation. The last day of employment will be June 21, 2022.

LeeAnna Nevin - ACES Student Support Assistant at Bridges Community School, has submitted a resignation. The last day for this position will be August 19, 2022. She will continue as Substitute Teacher.

Kristina Niner - ACES Child Care Assistant Substitute at Bridges Community School, has submitted a resignation. The last day of employment will be July 7, 2022.

Caspar Olseth - ACES Child Care Assistant Substitute at Washington Elementary School, has submitted a resignation. The last day of employment will be August 19, 2022.

Abigail Olson - Special Education Paraprofessional at Monroe Elementary School, has submitted a resignation. The last day of employment will be June 3, 2022.

Jack Phares - ACES Child Care Assistant at Bridges Community School, has submitted a resignation. The last day of employment will be August 19, 2022.

Jazmin Portillo - ACES Child Care Assistant at Washington Elementary School, has submitted a resignation. The last day of employment will be July 20, 2022.

Charles Rademacher - Health and Wellness Paraprofessional at INSITE and Paraprofessional with the ESY Summer Program, has submitted a resignation. The last day of employment will be July 20, 2022.

Emily Spieker - ACES Child Care Assistant at Eagle Lake Elementary School, has submitted a resignation. The last day of employment will be August 19, 2022.

Mirella Torres - ACES Child Care Assistant at Prairie Winds Middle School, has submitted a resignation. The last day of employment will be August 19, 2022.

Jerret Utpadel - ACES Child Care Assistant at Bridges Community School, has submitted a resignation. The last day of employment will be August 12, 2022.

Anthony Valainis - ACES Child Care Assistant at Bridges Community School, has submitted a resignation. The last day of employment will be July 22, 2022.

Stephanie Vogel - ACES Child Care Assistant at Prairie Winds Middle School, has submitted a resignation. The last day of employment will be August 19, 2022.

Danyel Zuehlke - ACES Child Care Assistant at Washington Elementary, has submitted a resignation. The last day of employment will be August 19, 2022.

TERMINATION/NON-RENEWAL (NON-INSTRUCTIONAL)

Wiabee Paye - Special Education Paraprofessional at Futures. The last day of employment will be June 3, 2022.

Personnel - Addendum

APPOINTMENTS (INSTRUCTIONAL)

Kerrigan Chesney - Full-time (1.00 FTEs) School Social Worker at Central High School and Washington Elementary School beginning August 29, 2022, for the 2022-23 school year. She will be placed at step 2 of the B lane on the Teachers Association salary schedule, contingent upon obtaining licensure.

Kristin Edwards - Full-time (1.00 FTEs) Special Education Teacher at Prairie Winds Middle School beginning August 29, 2022, for the 2022-23 school year. She will be placed at step 4 of the M lane on the Teachers Association salary schedule.

Jessica Henrichs - Full-time (1.00 FTEs) Special Education Teacher at West High School beginning August 22, 2022, for the 2022-23 school year. She will be placed at step 1 of the B+30 lane on the Teachers Association salary schedule, contingent upon obtaining licensure.

Callie Looft - Part-time MAPS Preschool Teacher at the Center for Early Learning for 588 annual hours (0.40 FTEs) beginning August 22, 2022. She will be placed at step 2 of the B lane on the ECFE Teachers salary schedule, with an hourly rate of \$29.68, contingent upon obtaining licensure.

Kelly Neubauer - Part-time (0.833 FTEs) Family and Consumer Science Teacher at West High School and Prairie Winds Middle School beginning August 22, 2022, for the 2022-23 school year. She will be placed at step 1 of the B lane on the Teachers Association salary schedule, contingent upon obtaining licensure.

APPOINTMENTS (NON-INSTRUCTIONAL)

Gorg Alhag - Student Success Coach with the Summer Enrichment program at Prairie Winds Middle School for 4.5 hours per day/4 days per week (M-TH) beginning July 11 and ending July 28, 2022. He will be placed at classification B22, step 1, in accordance with the agreement between the District and Minnesota School Employee Association, with an hourly rate of \$16.44.

Debora Donahue - ABE Teaching Assistant with the Adult Basic Education Summer Program for 3 hours per day/4 days per week (M-TH) beginning July 1 and ending July 31, 2022. She will be compensated at her current hourly rate.

Claudia Grunwaldt - ABE Teaching Assistant with the Adult Basic Education Summer Program for 2.25 hours per day/3 evenings per week beginning July 1 and ending July 31, 2022. She will be compensated at her current hourly rate.

Angelica Morales Rodriguez - ABE Teaching Assistant with the Adult Basic Education Summer Program for 3 hours per day/4 days per week (M-TH) and 2.25 hours per day/2 evenings per week (M/T) beginning July 1 and ending July 31, 2022. She will be compensated at her current hourly rate.

Hiroko Wollam - ABE Teaching Assistant with the Adult Basic Education Summer Program for 4 hours per day/4 days per week and 2.25 hours per day/2 evenings per week beginning July 1 and ending July 31, 2022. She will be compensated at her current hourly rate.

CONTRACT ADJUSTMENTS (NON-INSTRUCTIONAL)

Breanna Boyce - Increase hourly rate to \$26.00 as Sign Language Interpreter at Prairie Winds Middle School beginning July 1, 2022.

Jenna Courrier - Change in Assignment from ACES Child Care Assistant to ACES Student Support Assistant at Eagle Lake Elementary School for 8 hours per day/5 days per week beginning July 18 and ending August 19, 2022. She will be compensated at the rate of 13.00 per hour.

Debora Donahue - Continue as ABE Teaching Assistant with the Adult Basic Education Program at Lincoln Community Center for 5 hours per day/4 days per week for a total of 753 annual hours beginning September 12, 2022, for the 2022-23 school year.

Claudia Grunwaldt - Decrease in assignment as ABE Teaching Assistant with the Adult Basic Education Program at Lincoln Community Center from 2.5 hours per day/3 evenings per week to 2.25 hours per day 3/ evenings per week for a total of 285 annual hours beginning September 12, 2022, for the 2022-23 school year.

Colby Hartig - Change in assignment from ACES Child Care Assistant to ACES Student Support Assistant at Bridges Community School for 8 hours per day/5 days per week beginning July 18 and ending August 19, 2022. He will be compensated at the rate of \$13.00 per hour.

Brooke Jordan - Increase hourly rate to \$14.00 as ACES Child Care Assistant at Monroe Elementary School beginning August 16, 2022.

Lisa Lawrence - Change in assignment from Second Cook, classification A13, at Rosa Parks Elementary School to Cook Manager, classification B21, at Kennedy Elementary School beginning July 27, 2022. She will be compensated according to her place on the School Food Service Workers Association salary schedule.

Stephanie Maas - Change classification from B21, step 3 to B22.5, step 3 as Health and Wellness Paraprofessional with the ESY Summer Program beginning June 20 and ending August 4, 2022.

Julie Miller - Increase in assignment as Early Learning Special Education Paraprofessional with the ESY Summer Program to 6.5 for July 25, 27 & 29, 2022.

Angelica Morales Rodriguez - Continue as ABE Teaching Assistant with the Adult Basic Education Program at Lincoln Community Center for 5 hours per day/4 days per week (M-TH) for a total of 769 annual hours beginning September 12, 2022, for the 2022-23 school year.

Caspar Olseth - Increase hourly rate to \$12.75 as ACES Child Care Assistant Substitute at Washington Elementary School beginning August 1, 2022.

Emma Petersen - Increase hourly rate to \$11.25 as ACES Child Care Assistant at Washington Elementary School beginning July 1, 2022.

Cathy Stien - Increase hourly rate to \$27.00 as Brailist at East High School beginning July 1, 2022.

Elizabeth Weber - Increase hourly rate to \$12.75 as ACES Child Care Assistant at Bridges Community School beginning August 16, 2022.

Hiroko Wollam - Increase in assignment as ABE Teaching Assistant with the Adult Basic Education Program at Lincoln Community Center from 5 hours per day/4 days per week (M-TH) to 5 hours per day/4 days per week (M-TH) and 2.25 hours per day/3 evenings per week for a total of 1027 annual hours beginning September 12, 2022, for the 2022-23 school year.

Nancy Zamaniego - Decrease in assignment as ABE Teaching Assistant with the Adult Basic Education Program at Lincoln Community Center from 2.5 hours per day/3 days per week to 3 hours per day/2 evenings per month beginning September 12, 2022, for the 2022-23 school year.

RESIGNATIONS (NON-INSTRUCTIONAL)

Randi Baier - ACES Child Care Assistant at Washington Elementary School, has submitted a resignation. The last day of employment will be August 19, 2022.

Yasmin Cazares - ACES Child Care Assistant at Prairie Winds Middle School, has submitted a resignation. The last day of employment will be July 22, 2022.

Christopher Goebel - ACES Child Care Assistant, has submitted a resignation. The last day of this assignment will be August 19, 2022. He will continue as Special Education Paraprofessionals at Rosa Parks Elementary School.

Grant Hanson - ACES Child Care Assistant at Bridges Community School, has submitted a resignation. The last day of employment will be August 19, 2022.

Jessica Henrichs - Special Education Paraprofessional at Rosa Parks Elementary School, has submitted a resignation in order to accept the Special Education Teacher position. Her last day for this assignment will be June 3, 2022.

LaDonna Johnson - EL Paraprofessional at East High School, has submitted a resignation. The last day of employment will be June 3, 2022.

Rachel Kronlokken - Early Learning Paraprofessional at Kennedy Elementary School and Early Learning Paraprofessional with the Early Learning Special Education ESY program, has submitted a resignation. The last day of employment will be August 4, 2022.

Caleb Kubista - ACES Child Care Assistant at Bridges Community School, has submitted a resignation. The last day of employment will be August 11, 2022.

Justin Obiofu - ACES Child Care Assistant at Prairie Winds Middle School and Non-Classroom (Playground) Paraprofessional at Rosa Parks Elementary School, has submitted a resignation. The last day of employment will be July 15, 2022.

David Sheppard - Seasonal Grounds Worker, has submitted a resignation. The last day of employment will be October 27, 2021.

Mirella Torres - ACES Child Care Assistant at Prairie Winds Middle School, has submitted a resignation. The last day of employment will be July 26, 2022.

David Wing - ACES Child Care Assistant at Bridges Community School, has submitted a resignation. The last day of employment will be August 19, 2022.

Renewal of Membership in the Minnesota State High School League for 2022-23

Renewal of Membership in the Minnesota School Boards Association for 2022-23

Approval of 2022-23 Rates of Pay for CE Part-Time and Seasonal Personnel - see page _____.

Approval of 2022-23 Hourly Rates for Part-Time, Temporary and Substitute Employees and Miscellaneous Rates of Pay - see pages _____.

The following gifts and grants were received by the School District:

L & N Andreas Foundation donated \$10,000 for Central High School

Quality 1 Hour Foto donated the following:

- \$168.75 for East High Boys Lacrosse Program
- \$350 for East High Drama Club

Blue Earth County Farm Bureau donated \$600 to Community Education 2022 Movies in the Park

Recharge America donated the following:

- \$2,500 for East High VEX Robotics Program

- \$2,500 for West High VEX Robotics Program

Ms. Roberts made a motion to accept the gifts. The motion was seconded by Mrs. Ratcliff and carried on a 6-0 voice vote.

Director of Facilities Scott Hogen reviewed the 2023-24 Long-Term Facilities Maintenance Plan. A motion was made by Mr. Kind to approve the plan for 2023-24 with total projects of \$17,948,000 (see page _____). The motion was seconded by Ms. Schuck and carried on a 6-0 roll call vote.

In accordance with District Policy 703, the School Board must name a fiscal auditor to audit the financial records of the School District. A proposal has been submitted by our current auditing firm, Clifton Larson Allen LLP to provide this service for the 2020-2021 fiscal year. The base fee is not to exceed \$37,500. Ms. Schuck made a motion to approve the firm of Clifton Larson Allen to serve as the fiscal auditor for fiscal year 2021-22. The motion was seconded by Mrs. Ratcliff and carried on a 6-0 roll vote.

Upon receipt of the resignation letter from Bukata Hayes, the Mankato Area School Board began to select his replacement. Because Mr. Hayes' term was set to expire at the end of 2022, a special election is not required and the individual appointed will serve until the end of December. Ms. Schuck nominated Shannon Sinning, seconded by Mr. Kind. A roll call vote was taken with the following result: Shannon Sinning - 6 votes. Shannon Sinning was named school board member.

RESOLUTION FILLING SCHOOL BOARD VACANCY BY APPOINTMENT

WHEREAS, a vacancy exists in the office of school board member with a term expiring the first Monday in January, 2023; and

*WHEREAS, the vacancy occurred more than ninety (90) days prior to the first Tuesday after the first Monday in November in the year the vacancy occurred and prior to the fourth year of the vacant term;

NOW THEREFORE BE IT RESOLVED by the School Board of Independent School District No. 77, State of Minnesota, as follows:

Pursuant to Minnesota Statutes, Section 123B.09, Subd. 5b, Shannon Sinning is hereby appointed to fill the vacancy and to serve until a successor is elected and qualified. The appointment shall be effective thirty (30) days after the adoption of this resolution unless a valid petition to reject the appointee is filed with the school

district clerk pursuant to Minnesota Statutes, Section 123B.09, Subd. 5b(b) within that thirty (30) day time period.

There being no further business to consider, Mr. Baker moved and Ms. Schuck seconded, that the meeting be adjourned. The meeting was declared adjourned at 6:05 p.m., on a 6-0 voice vote.

Clerk _____

Attest:

Chairperson _____

SCHOOL BOARD PROCEEDINGS
INDEPENDENT SCHOOL DISTRICT NO. 77
Mankato, Minnesota

July 18, 2022

The School Board of Independent School District No. 77 met in regular session on Monday, July 18, in the Mankato Room at the Intergovernmental Center. Chair Sapp called the meeting to order at 5:02 p.m. Members present at roll call: Patrick Baker, Christopher Kind, Liz Ratcliff, Erin Roberts, Jodi Sapp, and Kristi Schuck. Absent: None.

1. Deputy Clerk Becky Bailey swore in new School Board member Patrick Baker.
2. Schuck/Ratcliff amend the agenda to include Approval of Resolution Filling School Board Vacancy by Appointment under Business. 6-0
3. Schuck/Roberts approval of agenda with personnel & business addendum. 6-0
4. Open Forum - John Wicklund wished to speak.
5. Information: Spring Student/Staff Recognition, Annual Superintendent Evaluation, Board Member Reports.
6. Schuck/Kind approval of Consent Agenda Items: Approval of Minutes of June 20, 2022, regular meeting; Final Approval of June Bills; Approval of July Bills; Approval of Personnel; Renewal of membership in MSHSL and MSBA; Approval of 2022-23 rates of pay for CE part-time and seasonal personnel; Approval of 2022-23 hourly rates for part-time, temporary and substitute employees and miscellaneous rates of pay. 6-0
7. Roberts/Ratcliff acceptance of gifts. 6-0
8. Kind/Schuck approval of 2023-24 long term facilities maintenance plan. 6-0
9. Schuck/Ratcliff approval of Clifton Larson Allen as auditor for fiscal 2021-22. 6-0
10. Schuck/Kind approval of Shannon Sinning as board member. 6-0
11. Baker/Schuck adjournment at 6:05 p.m. 6-0

Independent School District No. 77
Mankato, Minnesota
By: Erin Roberts

The complete minutes and all documents relating to this meeting are on file and available for review in the Superintendent's Office, 10 Civic Center Plaza, Suite 2 and on-line at www.isd77.org.

Community Education Department Salary Rates for Part-Time Personnel				<i>MN Minimum wage for adults is \$10.33 and youth is \$8.42 as of 1/1/22</i>
Job Title	Rate 2019-20	Rate 2020-21	Rate 2021-22	Rate 2022-23
ACES				
ACES childcare staff	\$10.00-\$16.50	\$10.00-\$16.50	\$10.00-\$16.50	\$11.00-\$18.00
Adult Basic Education (ABE)				
ABE Aide – 6-3-2 Employees –	MAPS Para contract rate	MAPS Para contract rate	MAPS Para contract rate	MAPS Para contract rate
ABE Childcare staff 6-3-2 Employee	MAPS Para contract rate	MAPS Para contract rate	MAPS Para contract rate	MAPS Para contract rate
ABE Cultural Liaison			16.50-19.50	MAPS contracted rate
Aquatics				
Instructor	\$12.00 - \$20.00	\$12.00 - \$30.00	\$12.00 - \$30.00	\$12.00 - \$30.00
Lifeguard	\$10.50 - \$14.00	\$10.50 - \$14.00	\$10.50 - \$14.00	\$10.50 - \$14.00
Locker Room Attendant/Aide	\$7.87 - \$9.75	\$10.00 - \$11.00	\$10.25- \$11.50	\$10.25- \$11.50
Early Learning				
Ready for Kindergarten Facilitator	\$20.00	\$20.00	work now an assignm of master contract	work now an assignm of master contract
IGDI's Tester	\$20.00	NA	NA	NA
Licensed Screener	16.48-\$17.06	\$17.49	\$17.49	\$18.10
Screening Supervisor	26.27-\$27.19	\$27.87	\$27.87	\$28.85
Enrichment				
Non-licensed Instructor	\$9.65 - \$26.00	\$10.00 - \$30.00	\$10.50 - \$30.00	\$10.50 - \$30.00
Aide	\$9.65 - \$26.00	\$10.00 - \$30.00	\$10.50 - \$30.00	\$10.50 - \$30.00
Middle School After School	\$10.00-\$12.00		\$10.50 - \$30.00	\$10.50 - \$30.00
Intern		\$10.00	\$10.25	\$10.33
ASA Staff			Program no longer managed by MAPS	Program no longer managed by MAPS
ASA Skating School Instructors	8.25-16.00	8.50-16.00		
ASA Concession and Ice Worker	8.25-16.00	8.50-16.00		
Recreation Officials				
Adult Sports Official	\$15.00- \$29.00/game/hour	\$15.00-\$30/game	\$17-\$32/game	\$17-\$32/game
Recreation Staff				
Certified Archery Instructor	\$13.00-\$19.00/hour	\$13.00-\$19.00/hour	\$13.00-\$19.00/hour	\$13.00-\$19.00/hour
Recreation Leader	\$10.00-\$13.00/hour	\$10.00-\$15.00/hour	\$8.21-\$15.00/hour	\$8.42-\$16.00/hour
Skating School Instructor (new)			\$8.21 - \$15.00/hour	\$8.75-\$16.00/hour

[illegible]

MANKATO AREA PUBLIC SCHOOLS
Hourly Rates for Part-time/Temporary Employees
2022-23 Fiscal Year

JOB TITLE	2021-22 Hourly Rate	2022-23 Hourly Rate
Laundry Worker	\$12.50	Per Custodial & Maintenance Master Agreement
Work Experience/Work Based Students	Minimum Wage	Minimum Wage
High School Student Workers	Minimum Wage	Minimum Wage
Post-Secondary Work Study	Minimum Wage	Minimum Wage
Sign Language Interpreter	\$22.50-\$25.00	\$23.50-\$27.00
Language Interpreter	\$21.00	\$25.00
Intervener	\$21.00 - \$24.25	\$23.50 - \$27.00
Braillist	22.70 - 26.80	\$23.50 - \$27.00
Braillist in Training	\$15.45	\$16.25
Head Election Judge	\$12.00	\$12.00
Election Judge	\$10.50	\$10.50
Locksmith	\$12.50	\$13.50
Lead Summer Painter	\$13.25	\$14.25
Summer Painter	\$12.50	\$13.50
Summer Carpenter's Helper	\$12.50	\$13.50
Seasonal Groundskeeper	\$12.50	\$13.50
Custodian's Summer Helper	\$12.50	\$13.50
Curriculum Writing	\$35.00	\$35.00
Musical Accompanist	\$20.00	\$20.75
Printer's Helper	\$10.25	\$11.25
District Stage Manager	\$26.25	\$26.75
Assistant Stage Manager	\$15.75	\$15.75
First Aid Trainers	\$29.25	\$29.25
First Aid Team Members	Reg. Hrly Rate to \$19.05 max	Reg. Hrly Rate to \$19.05 max

MANKATO AREA PUBLIC SCHOOLS
Independent School District No. 77

Rates for Substitute Employees
2022-23 Fiscal Year

<u>JOB TITLE</u>	<u>2021-22</u>	<u>2022-23</u>
Teacher	\$150.00 per day or \$25.00/hr with a two-hour minimum.	\$200.00 per day or \$33.33/hr with a two-hour minimum.
Principal (licensed)	\$200.00 per day, Base principal salary daily rate for 10 or more consecutive days beginning day 1 when known in advance.	\$350.00 per day or \$43.75/hr with a two-hour minimum; Base principal salary daily rate for 10 or more consecutive days beginning day 1 when known in advance.
Paraprofessional		
No District 77 Experience	\$13.50 per hour	\$13.50 per hour
With District 77 Experience	\$13.50 per hour	Step 1 of position subbing for
Secretary	Step 1 of position subbing for	Step 1 of position subbing for
Retired District 77 Secretary	Step 1 of position subbing for	Step 1 of position subbing for
Custodial/Maintenance	\$13.50 per hour	Step 1 of position subbing for
Retired District 77 Custodian	Step at time of retirement	Step at time of retirement
Food Service	Step 1 of position subbing for	Step 1 of position subbing for
Retired District 77 Food Service	Step at time of retirement	Step at time of retirement
Licensed School Nurse	\$30.00 per hour	\$35.00 per hour
Health Assistant/Nurse (LPN or RN)	Contract Minimum	Contract Minimum

MANKATO AREA PUBLIC SCHOOLS

Miscellaneous Rates of Pay

Job Title/Activity	Rate	Comments	Budget Code
<u>PLCs</u> Missed Prep for PLC PLC after teacher duty day*	Contract Rate	Per Letter of Agreement with MTA	Site Staff Development 01/xxx/640/000/306/185
Missed Prep or Lunch - Special Ed Teachers	Contract Rate	Apply when teachers miss prep/lunch to provide instruction or for IEP meetings per Special Ed Teacher Compensation Guidelines.	01/xxx/xxx/000/740/185
IEP meetings outside of teacher duty day - all teachers*	Contract Rate	Compensation minimum of 15 minutes per Special Ed Teacher Compensation Guidelines	01/xxx/xxx/000/740/185
DIBELS Team Members	\$20.00 per hour		
Multilingual Learners Assessment Team Members	\$20.00 per hour		
<u>Test Proctors</u> Current employees during normal work hours Current employees outside normal work hours Hired from outside district Retired licensed teachers Missed prep for proctoring	No additional pay Regular Rate of Pay \$15.00 per hour \$20.00 per hour Contract Rate		01/200/611/000/000/185
Required meetings outside of teacher duty day*	\$35.00 per hour	Exception: Part-time teachers attending a district inservice within the FT teacher duty day should receive their contract rate for additional time beyond their contract time.	Teacher's Regular Salary Code
Summer Professional Development	\$35.00 per hour	Note: Payment for summer professional development will be paid only if specifically aligned to District Roadmap initiatives and designated by the District as paid training.	Site or Program Staff Development Code
Participating on Interview Teams	No pay - voluntary		-----
Teaching Fellows	\$25.00 per hour	For activities outside of teacher duty day scheduled by mentors and designated for pay	
Moving	Sub Custodian Rate	Maximum 8 hours	01/xxx/810/000/000/170
<u>Cougar Learning Lab Coordinator</u>	\$20.00 per hour	East Sr. High School	
<u>Success Coach</u>	\$20.00 per hour	PWMS	
<u>PASS/SASH Instructors</u>	Contract Rate	PWMS and DMMS	01/612/280/000/303/140
<u>CPI/PCM Training</u> Trainers Teacher Trainees sent by District Para Trainees sent by District	Contract Rate \$35.00 per hour Regular hourly rate		01/200/420/640/419/185

*Teacher duty day is 7 hours, 50 minutes. Teachers are required to begin 30 minutes prior to the student day. Typically, the end time for secondary teachers is 30 minutes after the student day; end time for elementary teachers is 40-50 minutes after the student day depending upon the length of the student day.

Note: Please be sure that teachers submit timesheets for extra time worked within the same pay period that the time was worked.

July 1, 2022

Long-Term Facility Maintenance Ten-Year Expenditure Application (LTFM) - Fund 01 and Fund 06 Projects Only

ED - 02478-08

District Info.	Enter Information	District Info.	Enter Information
District Name:	Mankato Area Public Schools	Date:	
District Number:	77	Email:	tsager1@isd77.org
District Contact Name:	Thomas Sager		
Contact Phone #	507-387-3167		

Expenditure Categories		Fiscal Year (FY) Ending June 30										
		2022 (base year)	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Health and Safety - this section excludes project costs in Category 2 of \$100,000 or more for which additional revenue is requested for Finance Codes 358, 363 and 366.												
Finance Code	Category (1)											
347	Physical Hazards	\$217,000	\$200,000	\$220,000	\$220,000	\$220,000	\$220,000	\$220,000	\$220,000	\$220,000	\$220,000	\$220,000
349	Other Hazardous Materials	\$35,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
352	Environmental Health and Safety Management	\$185,450	\$185,400	\$186,000	\$186,000	\$186,000	\$186,000	\$186,000	\$186,000	\$186,000	\$186,000	\$186,000
358	Asbestos Removal and Encapsulation	\$102,800	\$100,000	\$74,000	\$74,000	\$74,000	\$74,000	\$74,000	\$74,000	\$74,000	\$74,000	\$74,000
363	Fire Safety	\$83,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
366	Indoor Air Quality	\$30,000	\$35,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
Total Health and Safety Capital Projects		\$653,250	\$650,400	\$640,000	\$640,000	\$640,000	\$640,000	\$640,000	\$640,000	\$640,000	\$640,000	\$640,000
Health and Safety - Projects Costing \$100,000 or more per Project/Site/Year												
Finance Code	Category (2)											
358	Asbestos Removal and Encapsulation	\$215,000	\$320,000	\$90,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
363	Fire Safety	\$400,000	\$325,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
366	Indoor Air Quality	\$13,600,000	\$16,700,000	\$4,606,161	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Health and Safety Capital Projects \$100,000 or More		\$14,215,000	\$17,345,000	\$4,696,161	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remodeling for Approved Voluntary Pre-K under Minnesota Statutes, section 124D.151												
Finance Code	Category (3)											
355	Remodeling for prekindergarten (Pre-K) instruction approved by the commissioner.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Remodeling for Approved Voluntary Pre-K Projects		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Accessibility												
Finance Code	Category (4)											
367	Accessibility	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Accessibility Projects		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Deferred Capital Expenditures and Maintenance Projects												
Finance Code	Category (5)											
368	Building Envelope	\$50,000	\$183,000	\$183,000	\$183,000	\$183,000	\$183,000	\$183,000	\$183,000	\$183,000	\$183,000	\$183,000
369	Building Hardware and Equipment	\$246,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
370	Electrical	\$75,000	\$145,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
379	Interior Surfaces	\$100,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
380	Mechanical Systems	\$313,750	\$423,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
381	Plumbing	\$100,000	\$155,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
382	Professional Services and Salary	\$200,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
383	Roof Systems	\$1,575,000	\$1,250,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
384	Site Projects	\$420,000	\$227,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000
Total Deferred Capital Expense and Maintenance		\$3,079,750	\$3,083,000	\$3,083,000	\$3,083,000	\$3,083,000	\$3,083,000	\$3,083,000	\$3,083,000	\$3,083,000	\$3,083,000	\$3,083,000
Total Annual 10-Year Plan Expenditures		\$17,948,000	\$21,078,400	\$8,419,161	\$3,723,000	\$3,723,000	\$3,723,000	\$3,723,000	\$3,723,000	\$3,723,000	\$3,723,000	\$3,723,000
Fund Balance Section												
	Fund 01											
	Beginning Fund Balance 01-467-XX	-\$206,532	-\$206,532	-\$222,532	-\$238,532	-\$254,532	-\$270,532	-\$286,532	-\$302,532	-\$318,532	-\$334,532	-\$350,532
	LTFM Fiscal Year Revenue - Levy	\$0	\$2,959,675	\$3,209,081	\$3,513,051	\$3,518,134	\$3,517,254	\$3,519,803	\$3,517,822	\$3,707,000	\$3,707,000	\$3,707,000
	LTFM Fiscal Year Revenue - AID if Applicable	\$0	\$757,725	\$497,919	\$193,949	\$188,866	\$189,746	\$187,197	\$189,178	\$0	\$0	\$0
	LTFM Fiscal Year Revenue Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	LTFM Transfer IN from Fund 06 if applicable (see transfer guidance tab)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	LTFM Transfer OUT from Fund 01 if applicable (see transfer guidance tab)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	LTFM Transfer OUT if applicable - Special Legislation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	LTFM Estimated Fiscal Year Expenditures	\$0	\$3,733,400	\$3,723,000	\$3,723,000	\$3,723,000	\$3,723,000	\$3,723,000	\$3,723,000	\$3,723,000	\$3,723,000	\$3,723,000
Ending Fiscal Year Fund Balance 01-467-XX		-\$206,532	-\$222,532	-\$238,532	-\$254,532	-\$270,532	-\$286,532	-\$302,532	-\$318,532	-\$334,532	-\$350,532	-\$366,532
	Fund 06											
	Beginning Fund Balance 06-467-XX	\$17,252,753	\$22,041,161	\$4,696,161	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	LTFM Fiscal Year Bonded Revenue	\$19,003,408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	LTFM Fiscal Year Revenue Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	LTFM Transfer IN from Fund 01 if applicable (see transfer guidance tab)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	LTFM Transfer OUT from Fund 06 if applicable (see transfer guidance tab)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Transfers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	LTFM Estimated Fiscal Year Expenditures	\$14,215,000	\$17,345,000	\$4,696,161	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ending Fiscal Year Fund Balance 06-467-XX		\$22,041,161	\$4,696,161	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
End of worksheet												