



MANKATO AREA PUBLIC SCHOOLS

Back to School Update

September 19, 2022



DISTRICT STRATEGIC ROADMAP

Who we are and who we strive to be

Mission Statement *our core purpose*

Mankato Area Public Schools (MAPS) is committed to working together equitably, with families and communities, so that each learner has the knowledge and skills to be a successful and contributing citizen in a diverse global society.

Commitment and Values *what drives our actions and words*

MAPS works to be:

- Visibly Inclusive
- Intentionally Equitable
- Anti-racist
- Committed to Excellence
- Accountable for Results

Vision *what we commit to create*

Every learner will be seen for who they are inclusive of race, national origin, home language, sex, gender, sexual orientation, disability, age, and religion. MAPS learners will experience a school environment that builds their voice and agency. Learners and families will be seen and heard. MAPS will assure that each learner has the skills to enter society with a joy for learning, a positive vision for the future and the ability to navigate the world with hope, dignity, and their multiple talents.

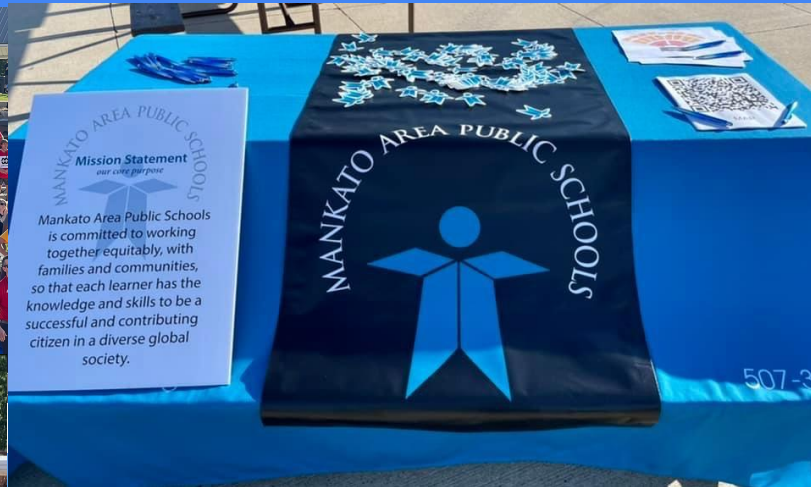
Strategic Direction *our focus for continuous improvement*

- Improving learning and development for ALL students
- Strengthening our welcoming, connecting, and partnership
- Increasing student readiness for life options after graduation
- Optimizing our management of all types of resources
- Developing our staff's capacity, skills, and accountability

We will reach our mission and vision when:

- each student is ready for kindergarten;
- each student is reading well by 3rd grade;
- all achievement gaps are closed;
- all students are college and career ready by graduation;
- all students graduate; and
- each student, family, and staff member feels safe, is welcome, and is treated with dignity and respect.

2022-2023 School Year



MAPS Back to School

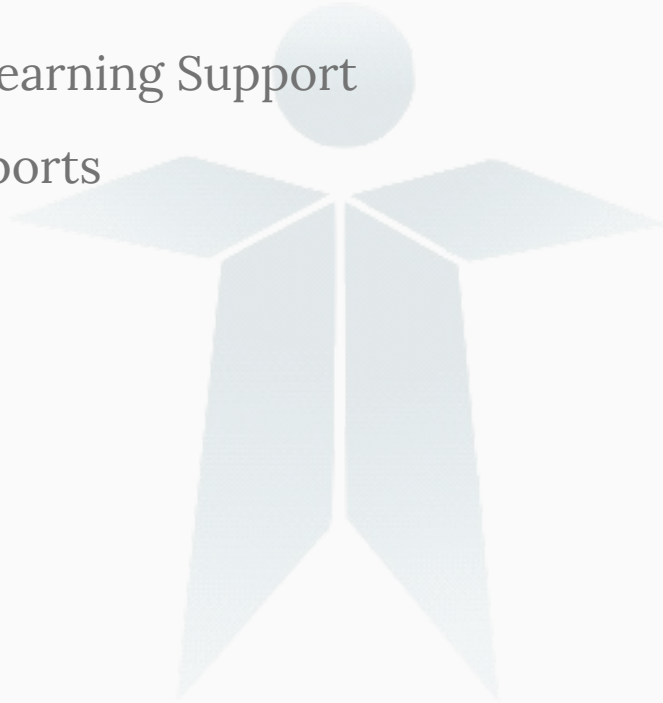
- “Typical” start to the school year feel
- Staff getting to do what they love
- Meeting the needs of our students

Health & Safety of Students & Staff

- Long Term Facilities Maintenance Plan (LTFM)
 - IAQ/HVAC improvements at Franklin, Roosevelt & Lincoln
 - Roof Project at Franklin
 - MAPS Center for Learning
 - SUN Program
- Pandemic management

Student Support Services

- Social-Emotional Learning Support
- Mental Health Supports
- SUN Program



Community Education

Curveball

Lincoln Logs fully opened (3/2020)
47 community partnerships (143 FY20)
ACES 14% student population (40% FY20)

Innovation

Teams
Adult Basic Education virtual classroom expansion.
Center for Learning opened first 4 classrooms.

Celebration

Lincoln Centennial
October 17th 4:30PM

Nutrition Services & Transportation

Nutrition Services

- Breakfast & Lunch in schools
 - USDA program that provided free meals for all during the pandemic is now expired. Schools meals have returned to a fee-based program.
 - District is anticipating an increase in Free & Reduced meal percentage this year.

Transportation

- Two Tiered Busing, third year
- Buses
 - 3,431 students riding regular transportation
 - 3,480 riding last year. 3,875 riding Pre-COVID
 - 315 students with special needs riding compared to 311 last year

Business Services

- Enrollment (As of 9/14/22): **8,324** Total K-12 (Includes all K-12 Programs)
- June 1, 2022 enrollment was 8,193
- Total End of Year ADM for total K-12 in FY 22 was 8255
- Target Forecast for Budget Purpose for October 1: **8,324**
- ESSER III funding in FY 23 continues.
- Annual audit
 - Field work September 7 - 15; lots of federal program testing again this year
 - FY 22 Audit Report in early December

Staffing

- 77 New Teachers in 2022-23
 - 55 in 21-22 / 41 in 20-21 / 85 in 19-20 / 69 in 18-19 / 95 in 17-18 / 74 in 16-17 / 73 in 15-16
- 7% of Teachers on Tier 1, Tier 2, and Out-of-Field Permission Licenses in 2022-23
 - 12-Tier 1 / 11-Tier 2 / 27-Out-of-Field Permission
 - 5% of Teachers on Tier 1, Tier 2, and OFP in 2021-22
- Continue to fill various job openings
 - 3 Job Fairs - Rosa Parks, MNSU-M, Radio Mankato
 - Paraeducators - 40 positions open
 - ACES Childcare - 20 positions open
 - Substitute staff

Communications

- Strategic Enrollment Plan



Thank You!