



Fall Enrollment Report to the School Board

October 17, 2022



Mission Statement

Mankato Area Public Schools
is committed to working together
equitably, with families and communities,
so that each learner has the knowledge
and skills to be a successful and
contributing citizen in a diverse global
society.

Commitment and Values

Visibly Inclusive
Intentionally Equitable
Actively Anti-racist
Committed to Excellence
Accountable for Results



October 1 Enrollment by Grade

Grade	Actual 2021-22	Actual 2022-23	Difference from 2021-22
K	618	567	-51
1	577	620	43
2	612	556	-56
3	611	608	-3
4	640	586	-54
5	612	633	21
Total Elementary	3670	3570	-100



Enrollments by Grade

Grade	Actual 2021-22	Actual 2022-23	Difference from 2021-22
6	673	574	-99
7	661	647	-14
8	687	647	-40
9	687	683	-4
10	663	676	13
11	639	634	-5
12	695	671	-24
Total Secondary	4705	4532	-173



Summary of Total Enrollments

Grade Level	Actual 2021-22	Actual 2022-23	Difference from 2021-22
Kindergarten	618	567	-51
Elementary (1-5)	3052	3003	-49
Middle (6-8)	2021	1868	-153
Secondary (9-12)	2684	2664	-20
Total K-12	8375	8102	-273



K-12 Average Daily Membership Forecast Report

Grade Level	Actual 2022-23	ADM Forecast 2022-23	Difference
Kindergarten	567	621	-54
Elementary (1-5)	3003	3061	-58
Middle School (6-8)	1868	1945	-77
Secondary (9-12)	2664	2635	29
Total K-12	8102	8262	-160



Elementary Class Size Averages 2022-23

Grade Level	2018-19	2019-20	2020-21	2021-22	2022-23
K	18.9	18.9	17.4	18.7	18.3
1	21	19.8	17.8	18.5	20.5
2	20.5	21.3	18.5	21.1	19.8
3	23.1	22.4	17.5	21	21.6
4	23.1	24.7	18.8	22.9	24.3
5	26.3	22.8	20.7	21.3	22.5
Elementary Average Class Size	21.9	21.5	18.4*	20.5	21.04



Importance of Enrollment

Monitoring and forecasting enrollment drives many aspects of the school district:

- Revenue: Defines our budget
- Staffing: Number of people employed
- Program delivery: Programs offered, where they are offered, and to whom they are offered
- Facility planning and maintenance

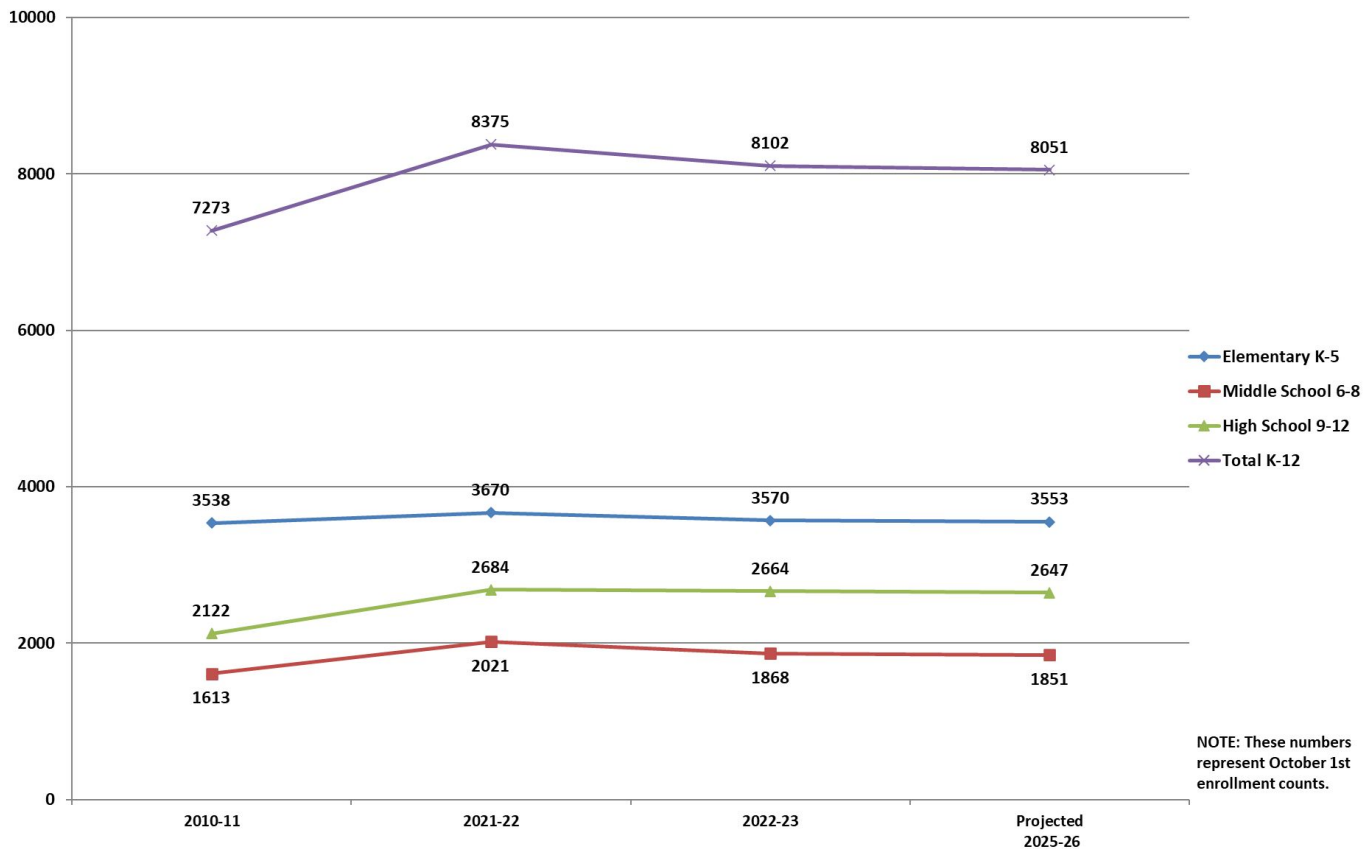


Summary of Key Points

- Other school options continue to have an impact on the district's enrollment.
- Enrollment is down 91 students from June 2022
 - 60% of these students have moved out of state
- The revised revenue budget presented in February will reflect these updated and actual enrollment figures.
- Overall, K-5 class size average remains lower than pre-pandemic levels.



October 1 K-12 Enrollment Trends & Forecast





Strategic Enrollment Plan

- Over the past several months, the District worked with both internal and external stakeholders to develop a strategic enrollment plan, based on the guiding principles of the MAPS mission statement
 - *“...committed to working together equitably, with families and communities, so that each learner has the knowledge and skills to be a successful and contributing citizen in a diverse global society.”*
- The plan is designed to achieve four primary goals.



Goals of the Strategic Enrollment Plan

1. *MAPS will be the preferred public school destination for students and families seeking future-focused school experiences*
2. *Strengthen the brand/identity of MAPS*
3. *Achieve enrollment numbers to provide financial stability and reliability*
4. *Support, promote, and sustain equitable opportunities and results for all students*



Strategic Enrollment Plan

Embedded within each goal are a series of specific activities, timelines, and accountability metrics that will measure the progress of the plan's implementation over time.



Thank you

Questions?