



2023-2024 Preliminary Budget

June 20, 2023



Mission Statement

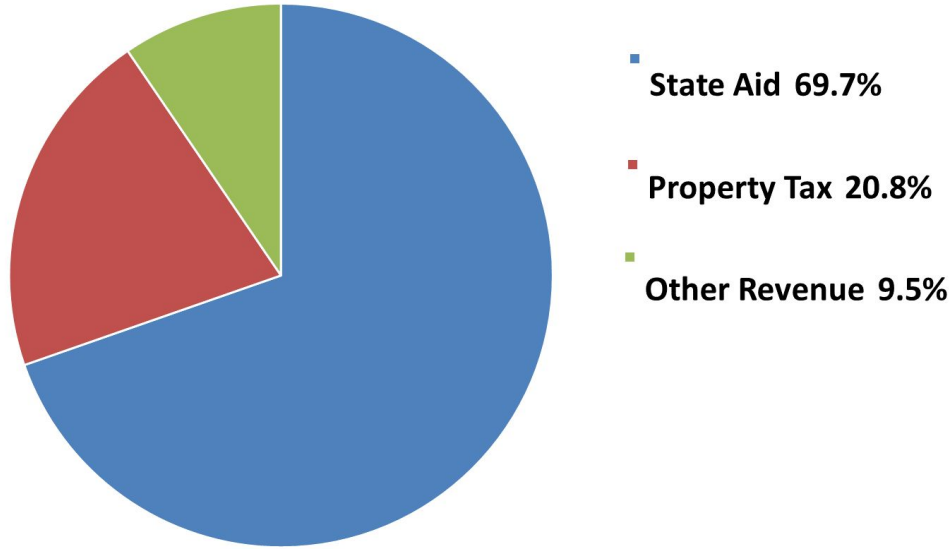
Mankato Area Public Schools
is committed to working together
equitably, with families and communities,
so that each learner has the knowledge
and skills to be a successful and
contributing citizen in a diverse global
society.

Commitment and Values

Visibly Inclusive
Intentionally Equitable
Actively Anti-racist
Committed to Excellence
Accountable for Results



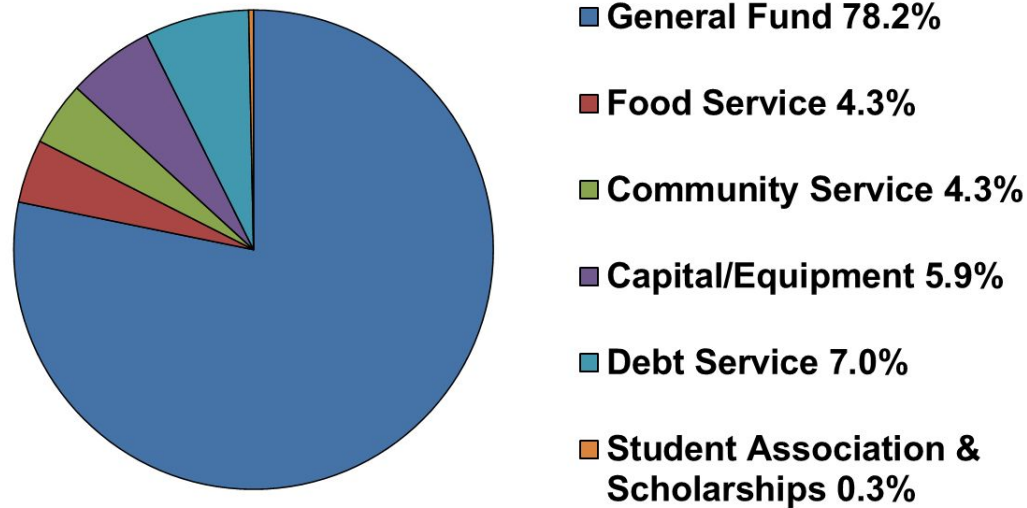
Mankato Area Public Schools Revenue by Source



**Total Budgeted 2023-24 Revenues:
\$144,744,503**



Mankato Area Public Schools Expenditures by Fund



Total 2023-24 Budgeted Expenditures:
\$139,081,018

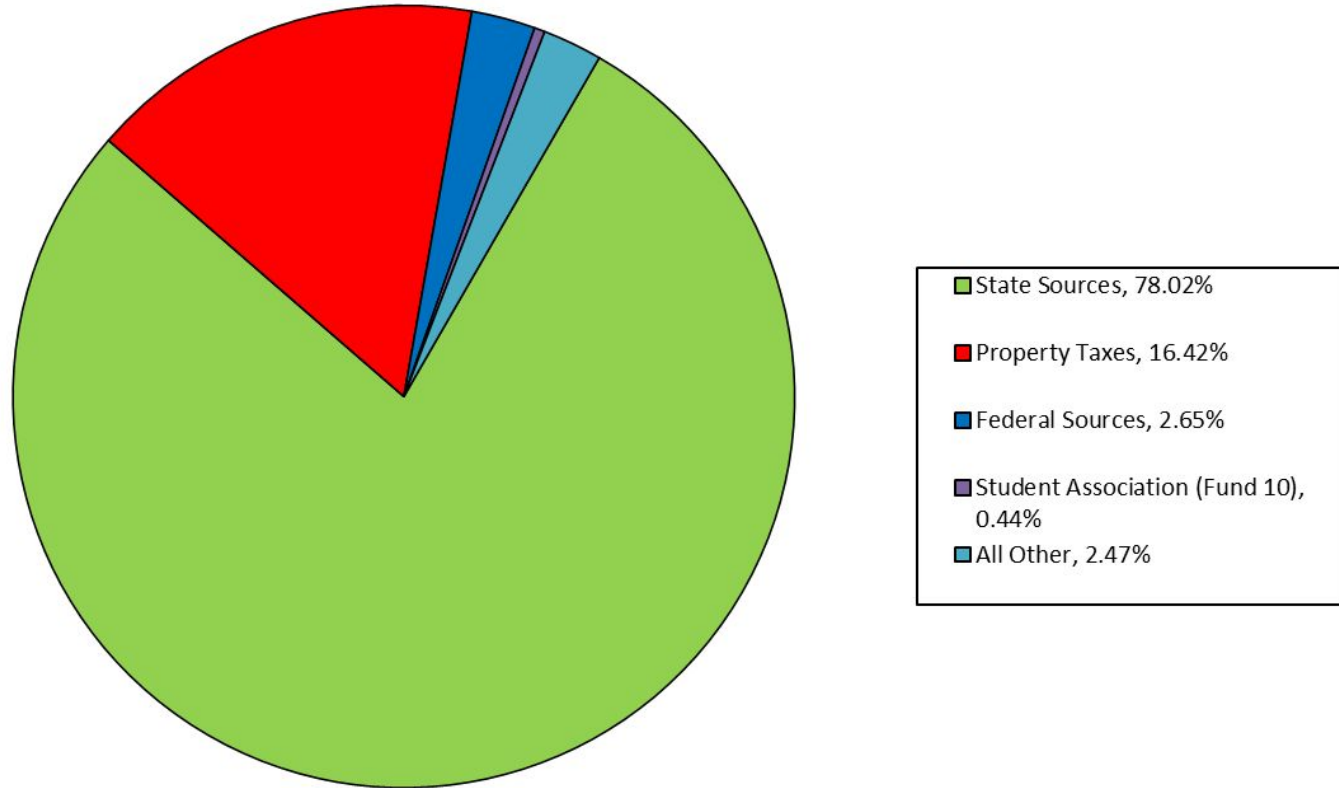


2023-24 General Fund Revenue

PROGRAM	AMOUNT	%
Property Taxes	\$20,060,907	16.42%
All Other	\$3,007,844	2.46%
State Sources	\$95,311,583	78.02%
Federal Sources	\$3,233,909	2.65%
Student Association (Fund 10)	\$532,516	0.44%
Scholarship (Fund 21)	\$16,850	0.01%
Total Revenue	\$122,163,609	100.0%



GENERAL FUND REVENUE



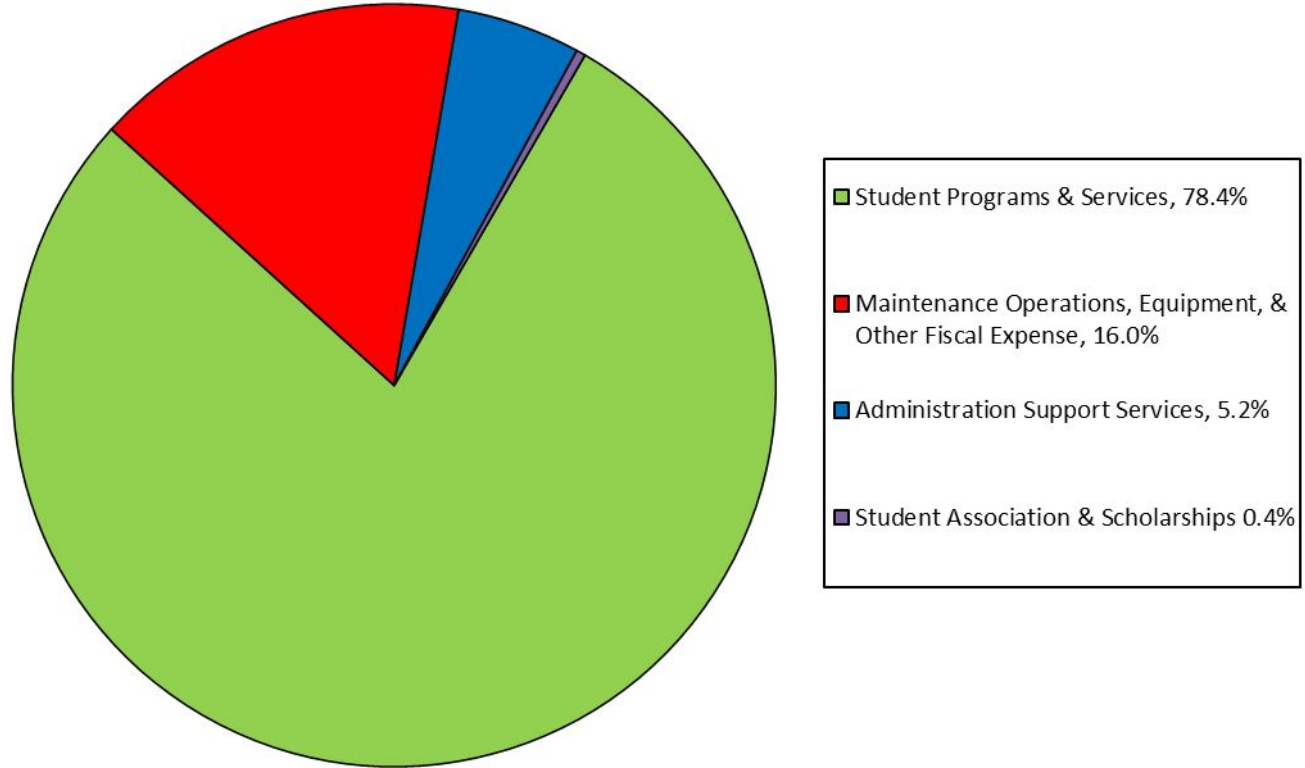


2023-24 General Fund Expenses

PROGRAM	AMOUNT	%
Administration	\$3,901,615	3.3%
District Support Services	\$2,251,009	1.9%
Regular Instruction	\$47,971,749	40.9%
Vocational Education Instruction	\$2,179,999	1.9%
Special Education Instruction	\$25,760,114	22.0%
Instructional Support Services	\$5,870,603	5.0%
Pupil Support Services	\$10,192,544	8.7%
Sites and Buildings	\$9,237,398	7.9%
Fiscal & Other Fixed Costs	\$1,386,153	1.2%
Capital	\$8,127,984	6.9%
Student Association (Fund 10)	\$441,244	0.4%
Scholarships (Fund 21)	\$13,000	0.0%
Total Expenditures	\$117,333,412	100.0%



GENERAL FUND EXPENDITURES





Thank you

Questions?