



Fall Enrollment Report to the School Board

December 5, 2023



Mission Statement

Mankato Area Public Schools
is committed to working together
equitably, with families and communities,
so that each learner has the knowledge
and skills to be a successful and
contributing citizen in a diverse global
society.

Commitment and Values

Visibly Inclusive
Intentionally Equitable
Actively Anti-racist
Committed to Excellence
Accountable for Results



October 1 Enrollment by Grade

Grade	Actual 2023-24	Projection Used for Staffing 2023-24	Difference Staffing vs. Actual
K	535	554	-19
1	573	584	-11
2	632	626	6
3	573	554	19
4	601	618	-17
5	585	582	3
Total Elementary	3499	3518	-19



Enrollments by Grade

Grade	Actual 2023-24	Projection Used for Staffing 2023-24	Difference Staffing vs. Actual
6	611	600	11
7	568	561	7
8	646	630	16
9	654	631	23
10	679	680	-1
11	670	658	12
12	680	648	32
Total Secondary	4508	4408	100



K-12 Average Daily Membership Forecast Report

Grade Level	Actual 2023-24	ADM Forecast 2023-24	Difference
Kindergarten	535	539	-19
Elementary (1-5)	2964	2964	0
Middle School (6-8)	1825	1791	34
Secondary (9-12)	2683	2617	66
Total K-12	8007	7926	81



ENROLLMENT FY 23 to FY 24

Grade Level	Actual 2022-23	Actual 2023-24	Difference
Kindergarten	573	535	-38
Elementary (1-5)	3015	2964	-51
Middle School (6-8)	1854	1825	-29
Secondary (9-12)	2586	2683	97
Total K-12	8028	8007	-21



Elementary Class Size Averages 2023-24

Grade Level	2023-24	Class Size Average Target	Class Size Hot Spot
K	21.8	23	24
1	20.5	25	26
2	22.4	27	28
3	23.9	28	29
4	24.9	29	30
5	25.7	30	32
Elementary Average Class Size	23.2		



Importance of Enrollment

Monitoring and forecasting enrollment drives many aspects of the school district:

- Revenue: Defines our budget
- Staffing: Number of people employed
- Program delivery: Programs offered, where they are offered, and to whom they are offered
- Facility planning and maintenance



Strategic Enrollment Plan

- In spring of 2022 the District worked with both internal and external stakeholders to develop a strategic enrollment plan, based on the guiding principles of the MAPS mission statement
 - *“...committed to working together equitably, with families and communities, so that each learner has the knowledge and skills to be a successful and contributing citizen in a diverse global society.”*
- The plan is designed to achieve four primary goals.



Goals of the Strategic Enrollment Plan

1. *MAPS will be the preferred public school destination for students and families seeking future-focused school experiences*
2. *Strengthen the brand/identity of MAPS*
3. *Achieve enrollment numbers to provide financial stability and reliability*
4. *Support, promote, and sustain equitable opportunities and results for all students*



Thank you

Questions?