



2024–2025 Preliminary Budget

June 17, 2024



Mission Statement

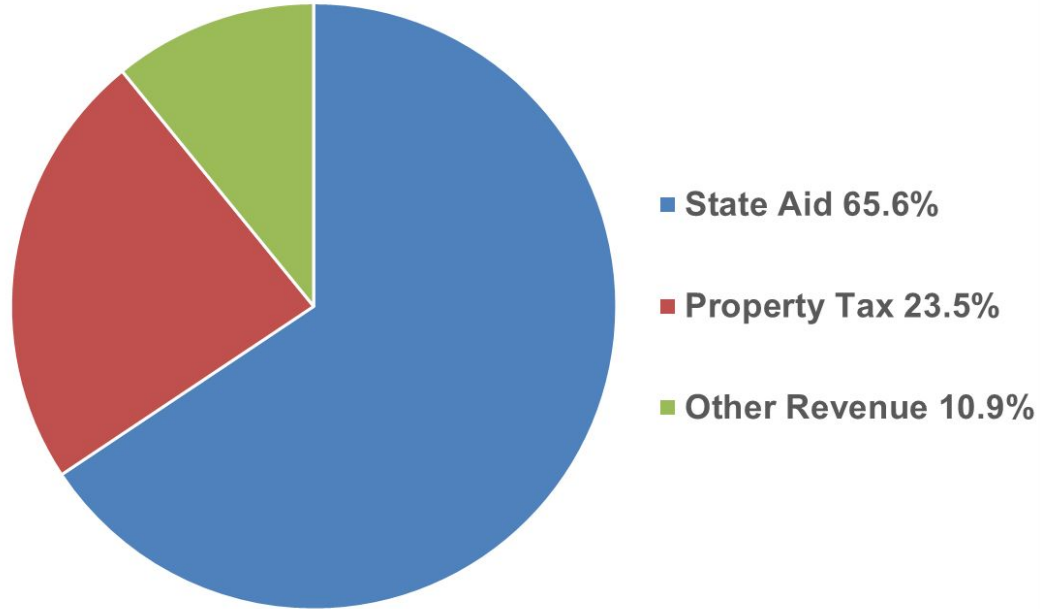
Excellence, Equity, Empowerment.
Every student, every day.

Core Values

- Courage
 - Student Centered
 - Integrity
 - Accountable
 - Inclusive Practices
-



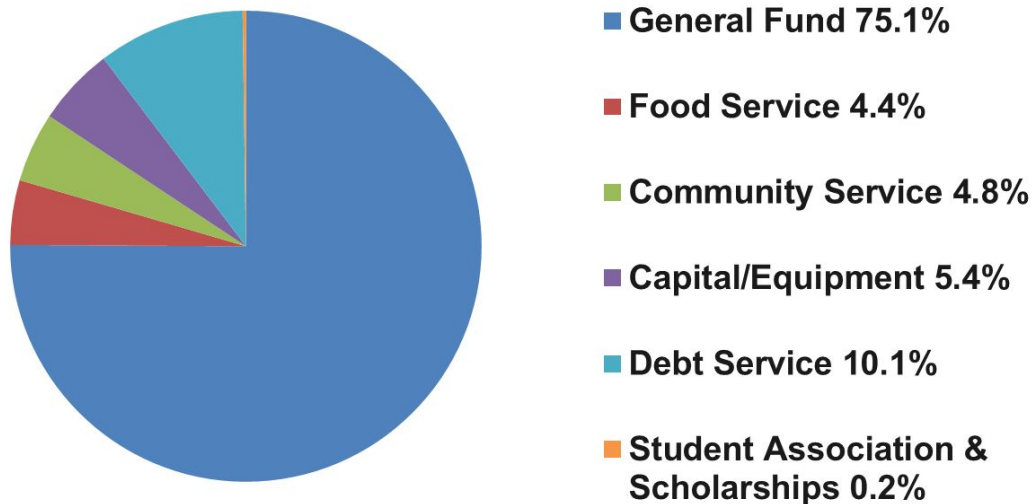
Mankato Area Public Schools Revenue by Source



Total 2024-25 Budgeted Revenue:
\$157,205,114



Mankato Area Public Schools Expenditures by Fund



Total 2024-25 Budgeted Expenditures:
\$154,124,156

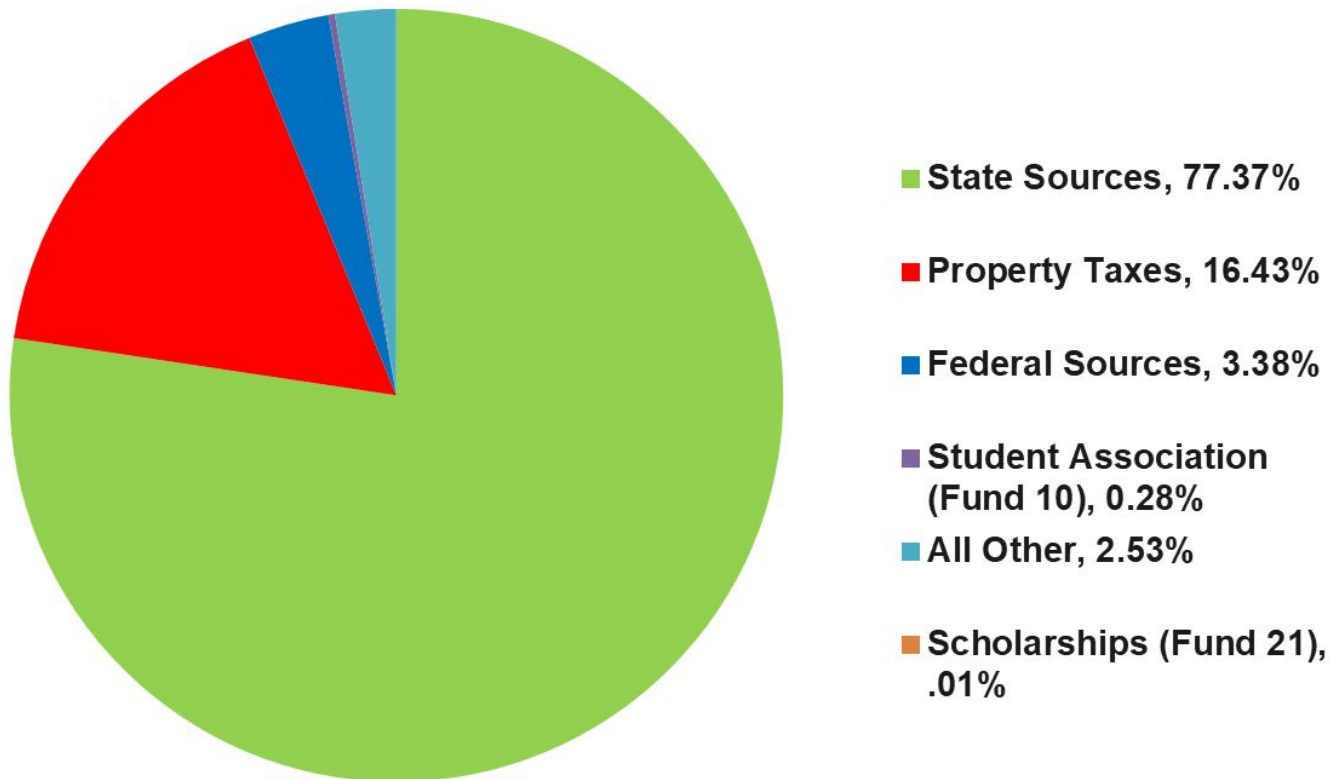


2024-25 General Fund Revenue

PROGRAM	AMOUNT	%
Property Taxes	\$20,936,027	16.43%
All Other	\$3,232,500	2.54%
State Sources	\$98,610,771	77.37%
Federal Sources	\$4,310,730	3.38%
Student Association (Fund 10)	\$354,657	0.28%
Scholarship (Fund 21)	\$9,500	0.01%
Total Revenue	\$127,454,185	100.0%



GENERAL FUND REVENUE



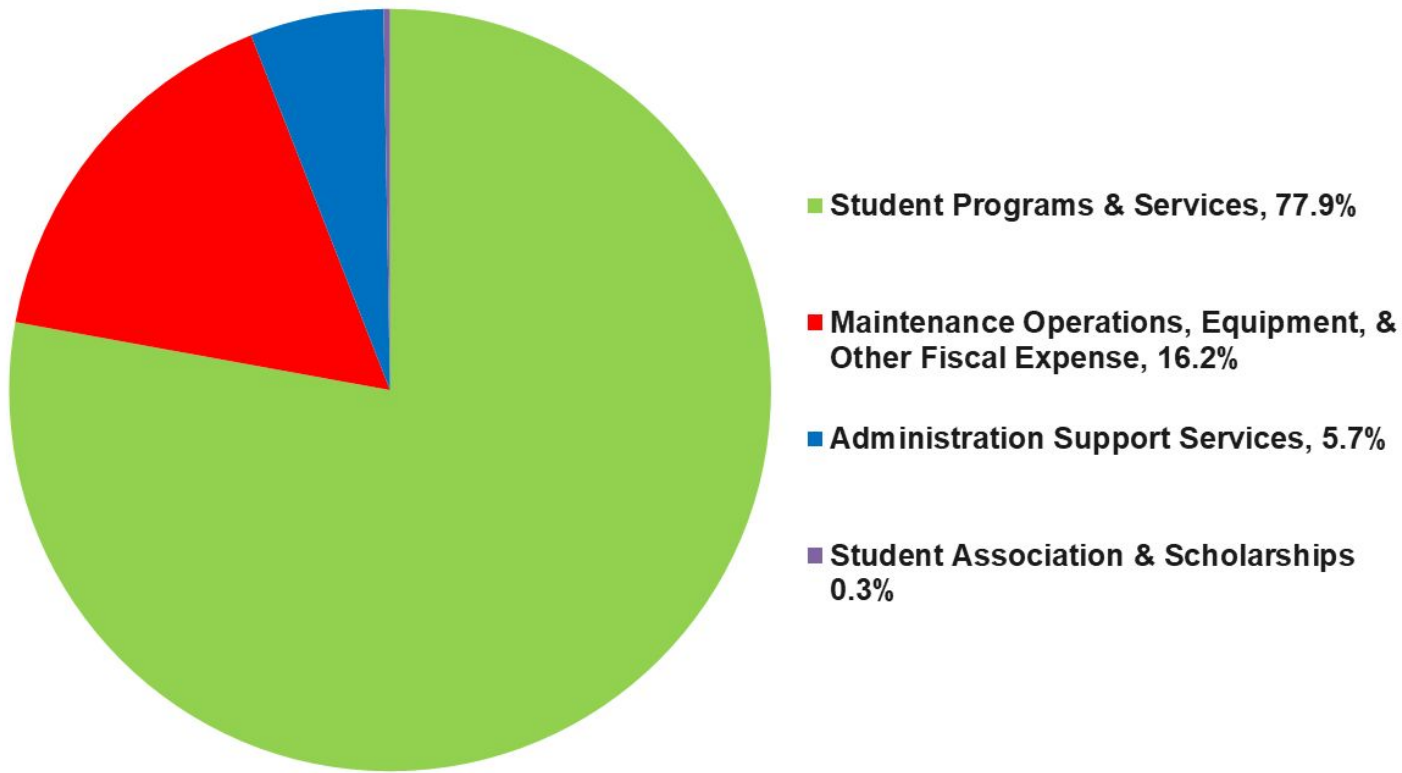


2024-25 General Fund Expenses

PROGRAM	AMOUNT	% of Total Budget
Administration	\$4,490,270	3.6%
District Support Services	\$2,561,150	2.1%
Regular Instruction	\$51,258,313	41.2%
Vocational Education Instruction	\$1,959,237	1.6%
Special Education Instruction	\$27,158,028	21.8%
Instructional Support Services	\$4,719,584	3.8%
Pupil Support Services	\$11,720,816	9.4%
Sites and Buildings	\$9,883,966	7.9%
Fiscal & Other Fixed Costs	\$1,981,637	1.6%
Capital	\$8,272,311	6.7%
Student Association (Fund 10)	\$334,847	0.3%
Scholarships (Fund 21)	\$9,500	0.0%
Total Expenditures	\$124,349,659	100.0%



GENERAL FUND EXPENDITURES





Thank you

Questions?

◆ Courage ◆ Student Centered ◆ Integrity ◆ Accountable ◆ Inclusive Practices ◆