



2024–2025 Revised Budget

April 7, 2025

Excellence, Equity, Empowerment.
Every Student, Every Day.



Mission Statement

our core purpose

Excellence, Equity, Empowerment.
Every Student, Every Day.

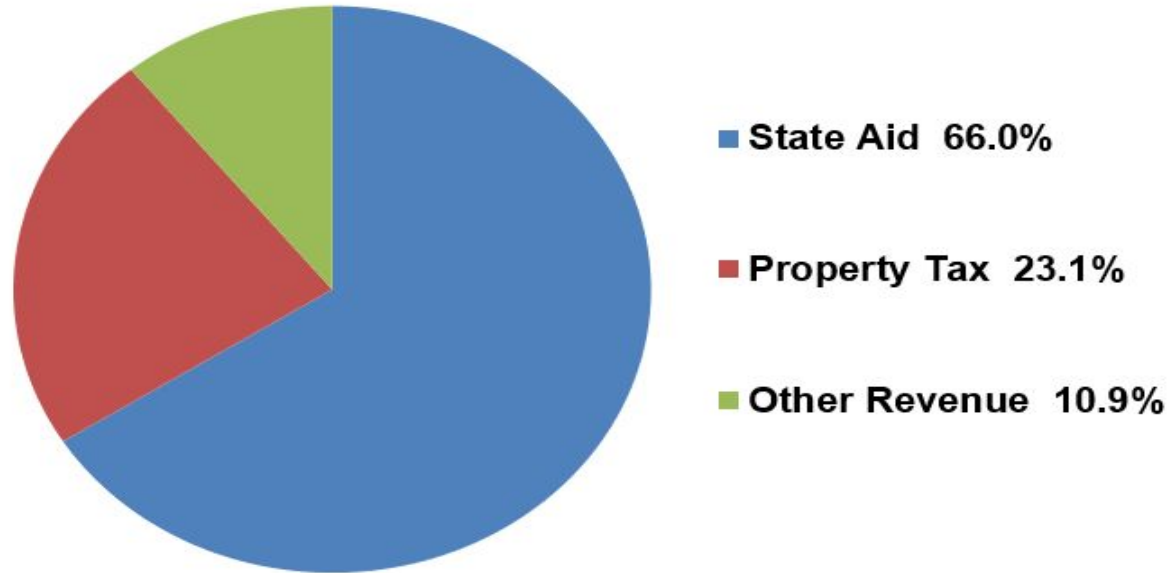
Core Values

drivers of our words and actions

- Courage
- Student Centered
- Integrity
- Accountable
- Inclusive Practices



Mankato Area Public Schools Revenue by Source

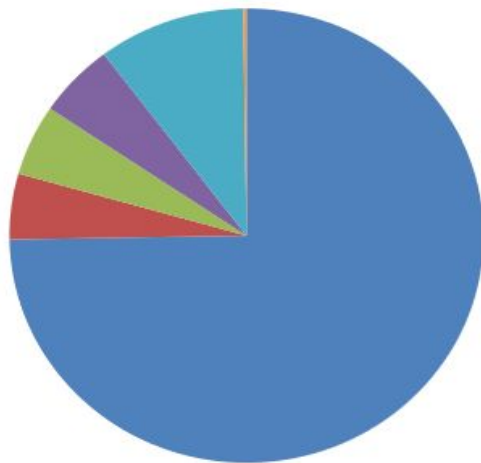


Total Budgeted 2024-25 Revenues
\$158,617,506

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Mankato Area Public Schools Expenditures by Fund



- General Fund 74.7%
- Food Service 4.7%
- Community Service 5.0%
- Capital/Equipment 5.3%
- Debt Service 10.1%
- Student Association & Scholarships 0.20%

Total Budgeted 2024-25 Expenditures
\$154,800,143

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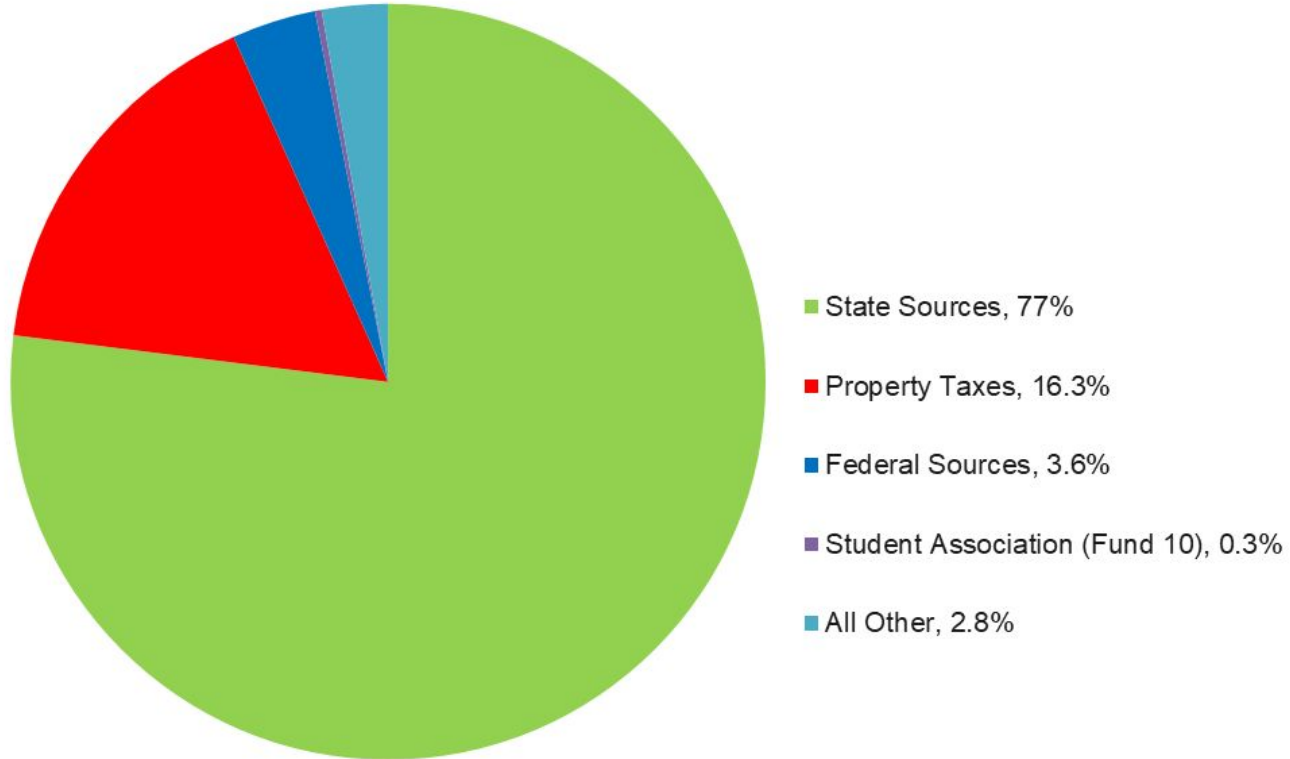
SUMMARY OF UPDATES TO GENERAL FUND April 7, 2025

	2024-2025 Preliminary Budget	Revised General Fund April 2025	Budget Change
Total Revenue	\$127,454,185	\$128,391,117	\$936,932
Total Expenditures	\$124,349,659	\$124,196,404	(\$153,255)
Change in Fund Balance	\$3,104,526	\$4,194,713	\$1,090,187
Unassigned Fund Balance on June 30, 2024:	\$13,730,396		
Unassigned Fund Balance on June 30, 2025	\$17,458,953	(51 days, or 14.06% of Total General Fund)	

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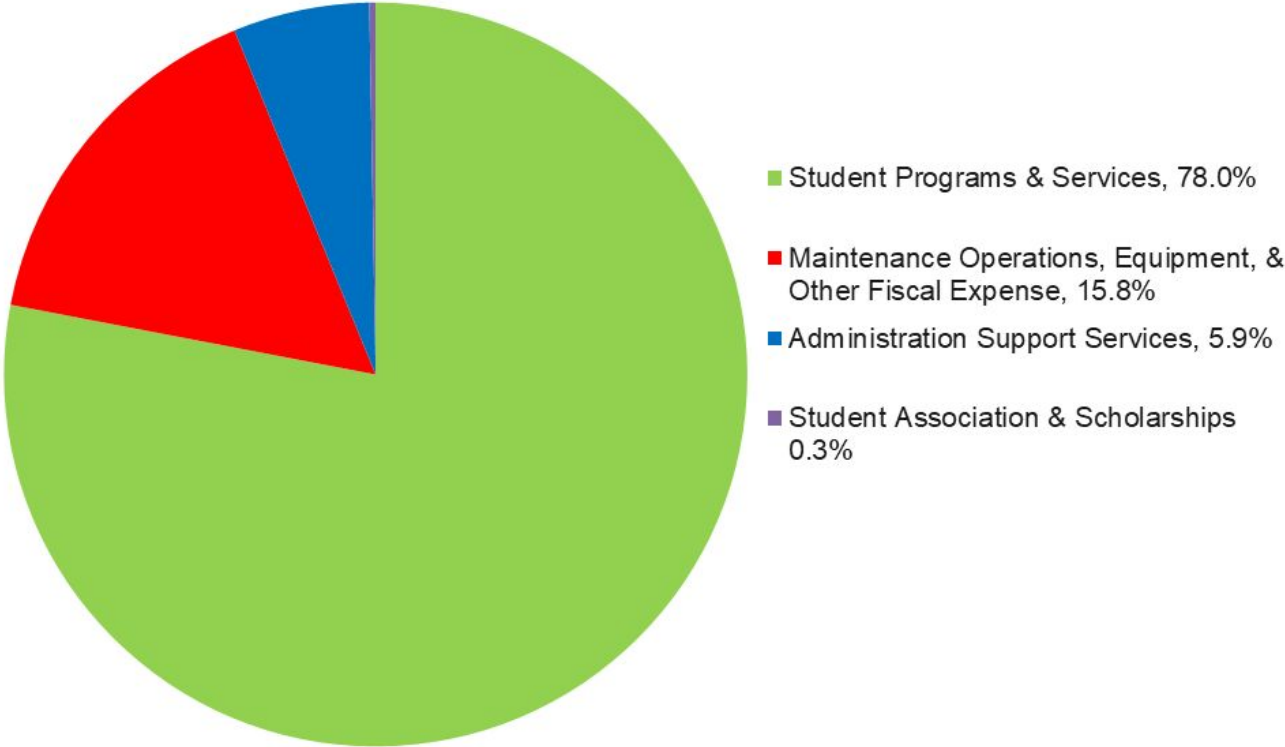
GENERAL FUND REVENUE



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GENERAL FUND EXPENDITURES



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Thank You

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