



2025–2026 Preliminary Budget

June 16, 2025

Excellence, Equity, Empowerment.
Every Student, Every Day.



Mission Statement

our core purpose

Excellence, Equity, Empowerment.
Every Student, Every Day.

Core Values

drivers of our words and actions

- Courage
- Student Centered
- Integrity
- Accountable
- Inclusive Practices



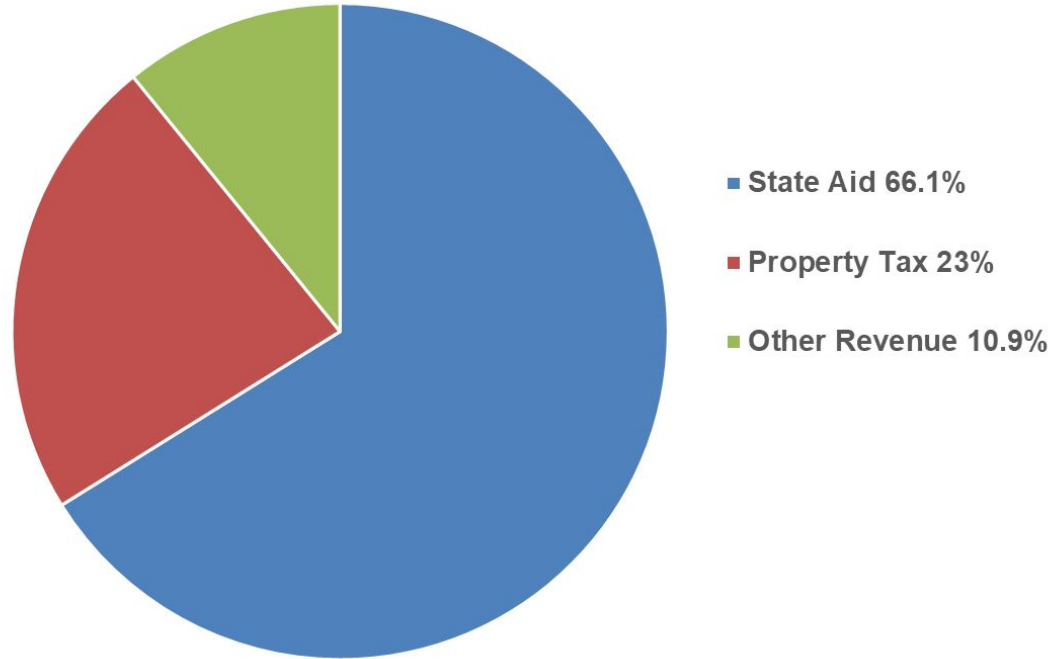
Strategic Directions: Focus of Our Improvement Efforts

- A. Improving our professional practices so that each learner achieves at high levels in an inclusive educational model that is relevant and flexible
- B. Enhancing our student support structures to meet academic, social, behavioral, and mental health needs
- C. Recruiting, developing, and retaining staff to ensure positive learning experiences for students
- D. Strengthening our parent/caregiver partnerships and connections
- E. Ensuring safe, efficient and effective operations

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Mankato Area Public Schools Revenue by Source

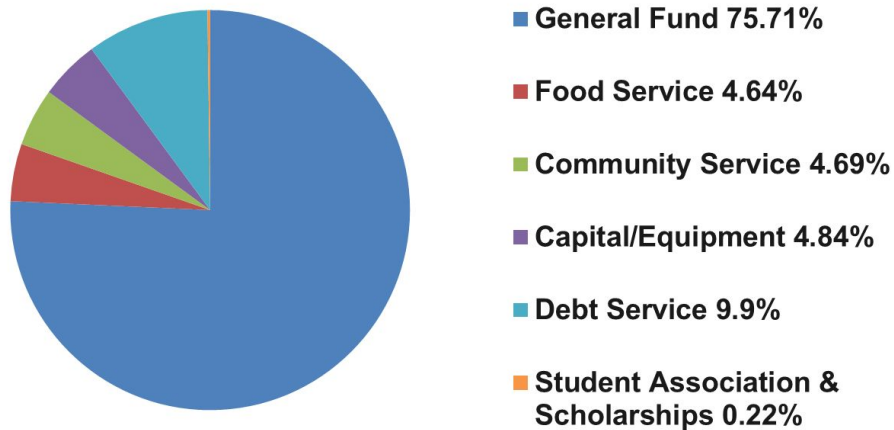


Total 2025-26 Budgeted Revenue:
\$158,444,621

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Mankato Area Public Schools Expenditures by Fund



Total 2025-26 Budgeted Expenditures:
\$158,924,740

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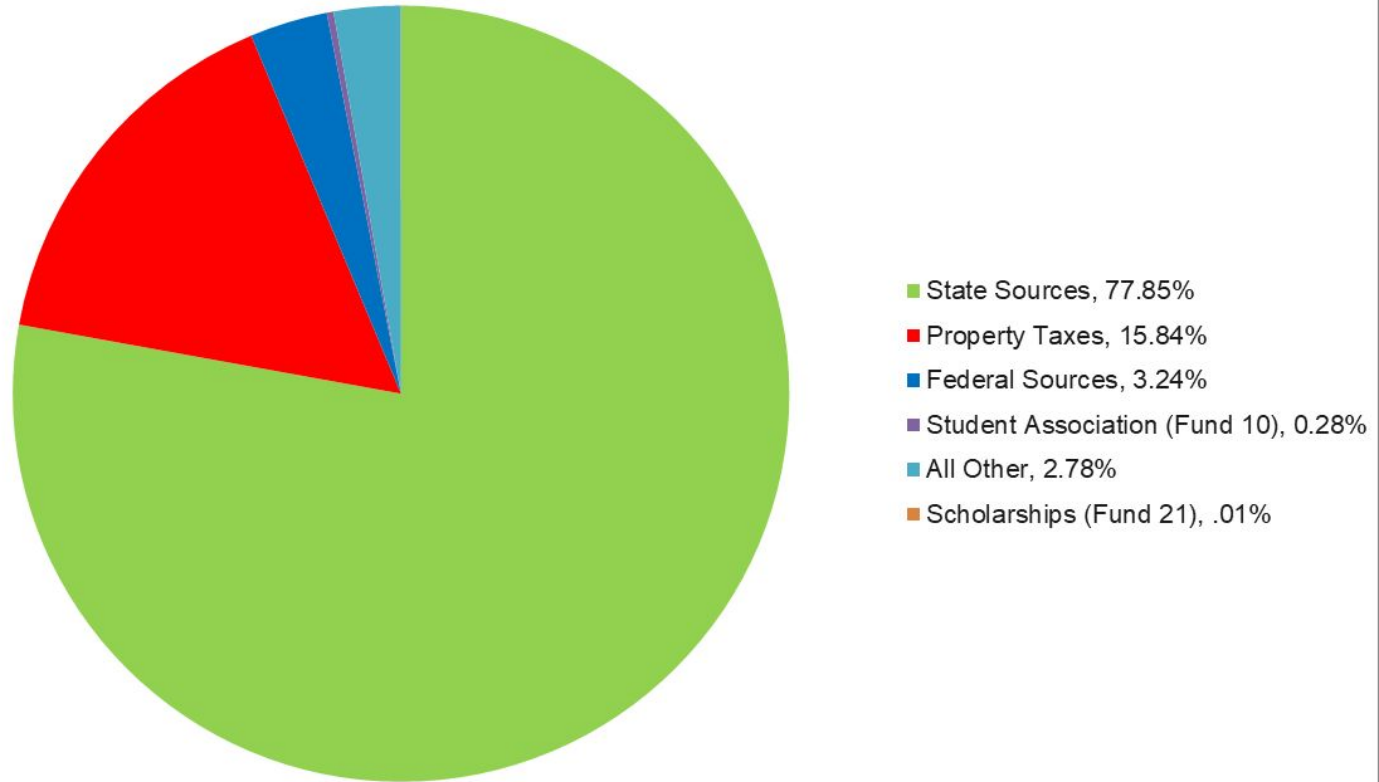
2025-26 General Fund Revenue

PROGRAM	AMOUNT	%
Property Taxes	\$20,168,980	15.84%
All Other	\$3,540,450	2.78%
State Sources	\$99,117,147	77.85%
Federal Sources	\$4,124,629	3.24%
Student Association (Fund 10)	\$357,797	0.28%
Scholarship (Fund 21)	\$7,500	0.01%
Total Revenue	\$127,316,503	100.0%

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GENERAL FUND REVENUE



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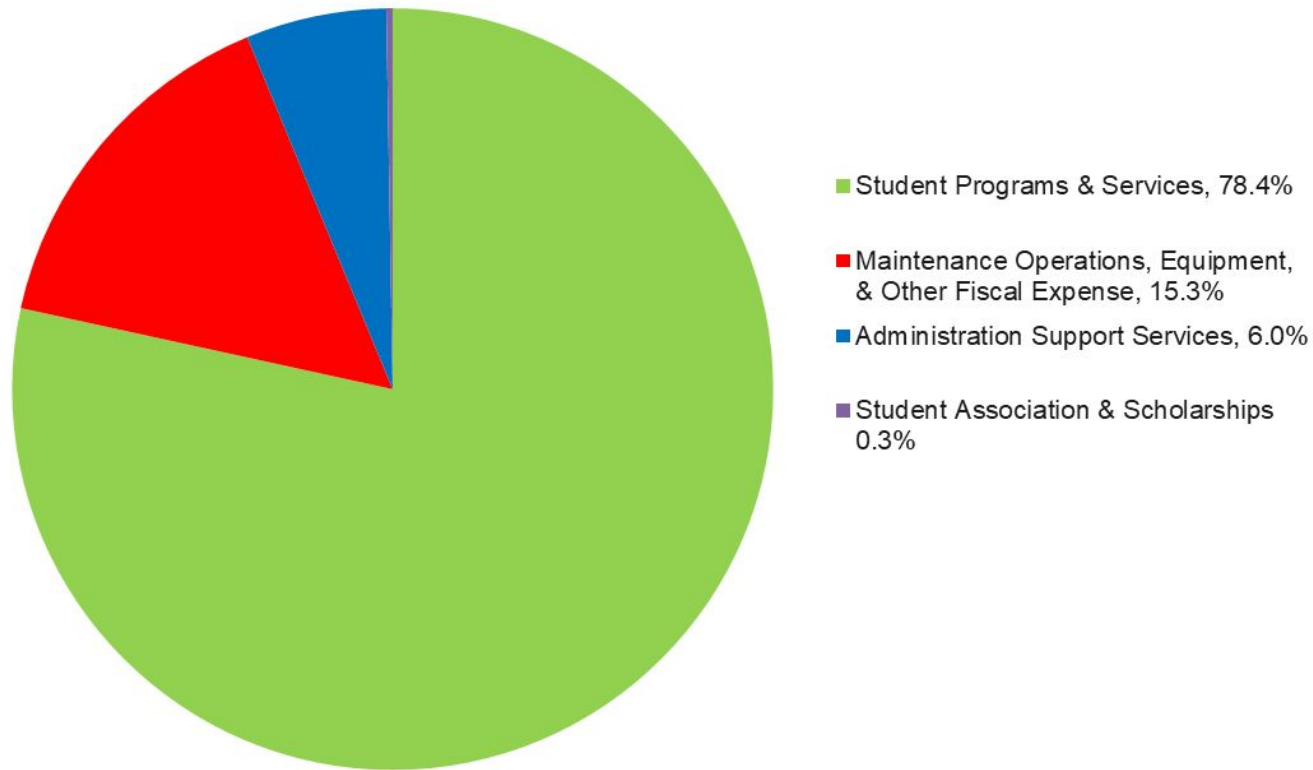
2025-26 General Fund Expenses

PROGRAM	AMOUNT	% of Total Budget
Administration	\$4,862,581	3.8%
District Support Services	\$2,806,065	2.2%
Regular Instruction	\$52,388,333	40.8%
Vocational Education Instruction	\$2,260,861	1.8%
Special Education Instruction	\$28,827,867	22.5%
Instructional Support Services	\$5,015,725	3.9%
Pupil Support Services	\$12,161,036	9.5%
Sites and Buildings	\$13,772,516	10.7%
Fiscal & Other Fixed Costs	\$1,948,000	1.5%
Capital	\$3,972,100	3.0%
Student Association (Fund 10)	\$334,847	0.3%
Scholarships (Fund 21)	\$8,750	0.0%
Total Expenditures	\$128,358,681	100.0%

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GENERAL FUND EXPENDITURES



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Thank You

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