



2025 – 2026

2025–2026 Revised Budget

April 6, 2026

Excellence, Equity, Empowerment. Every Student, Every Day.



MANKATO AREA PUBLIC SCHOOLS

MISSION & CORE VALUES

MISSION

Excellence, Equity, Empowerment. Every Student,
Every Day.

CORE VALUES

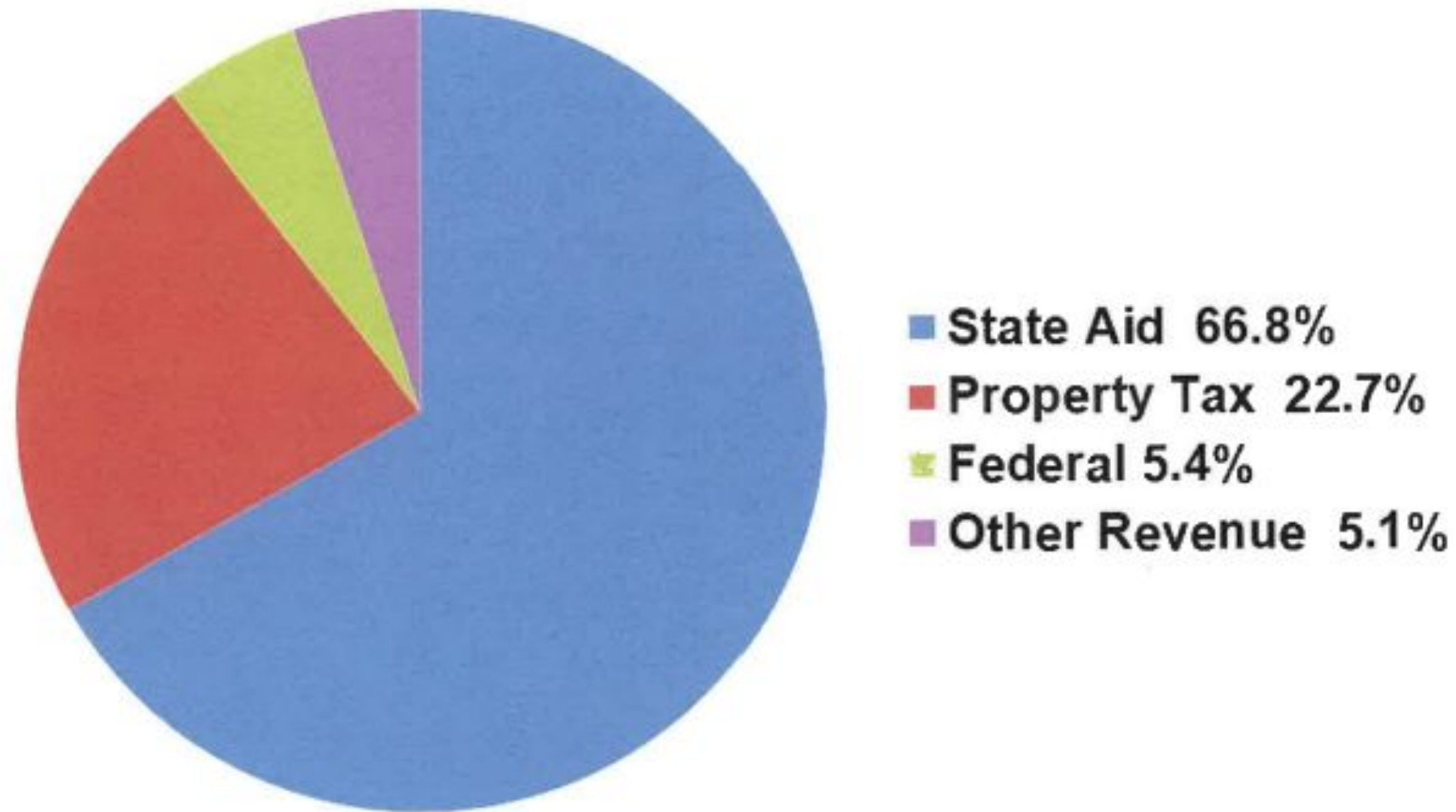
- Courage
- Student Centered
- Integrity
- Accountable
- Inclusive Practices



Strategic Directions: Focus of Our Improvement Efforts

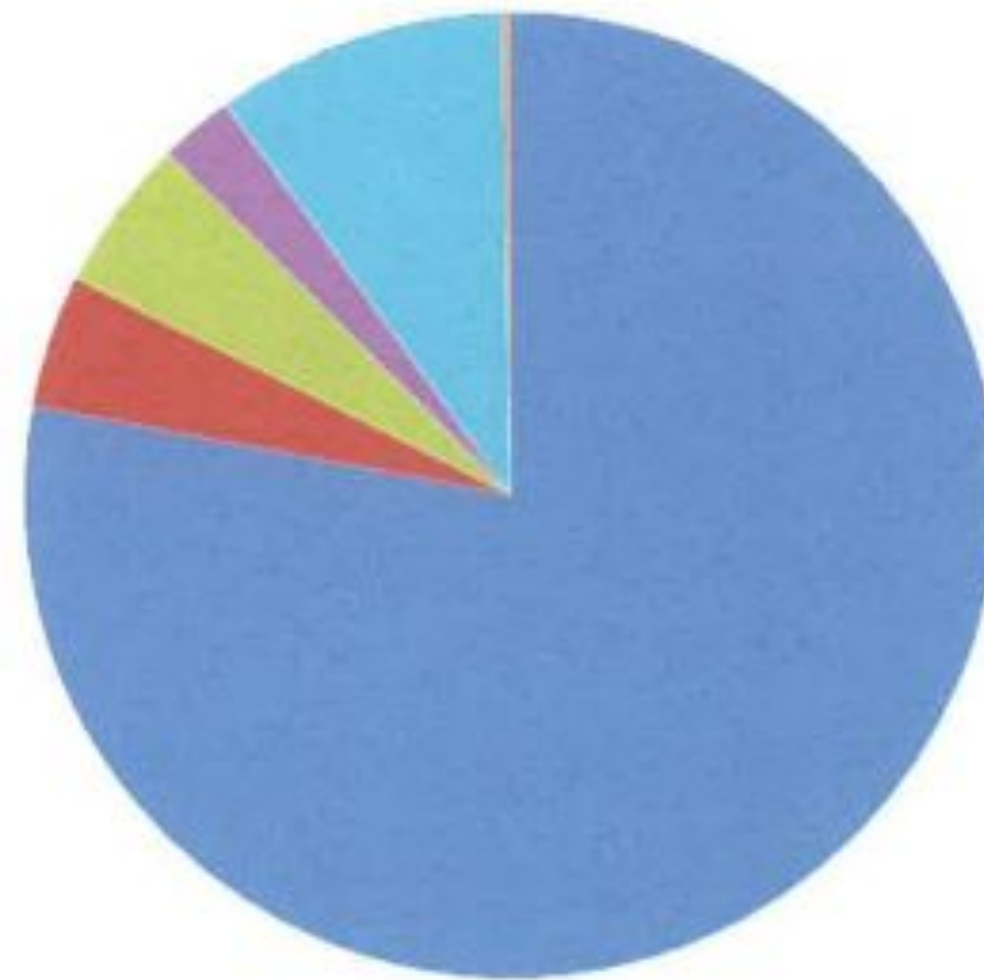
- A. Improving our professional practices so that each learner achieves at high levels in an inclusive educational model that is relevant and flexible
- B. Enhancing our student support structures to meet academic, social, behavioral, and mental health needs
- C. Recruiting, developing, and retaining staff to ensure positive learning experiences for students
- D. Strengthening our parent/caregiver partnerships and connections
- E. Ensuring safe, efficient and effective operations

Mankato Area Public Schools Revenue by Source



Total Budgeted 2025-26 Revenues
\$160,429,059

Mankato Area Public Schools Expenditures by Fund



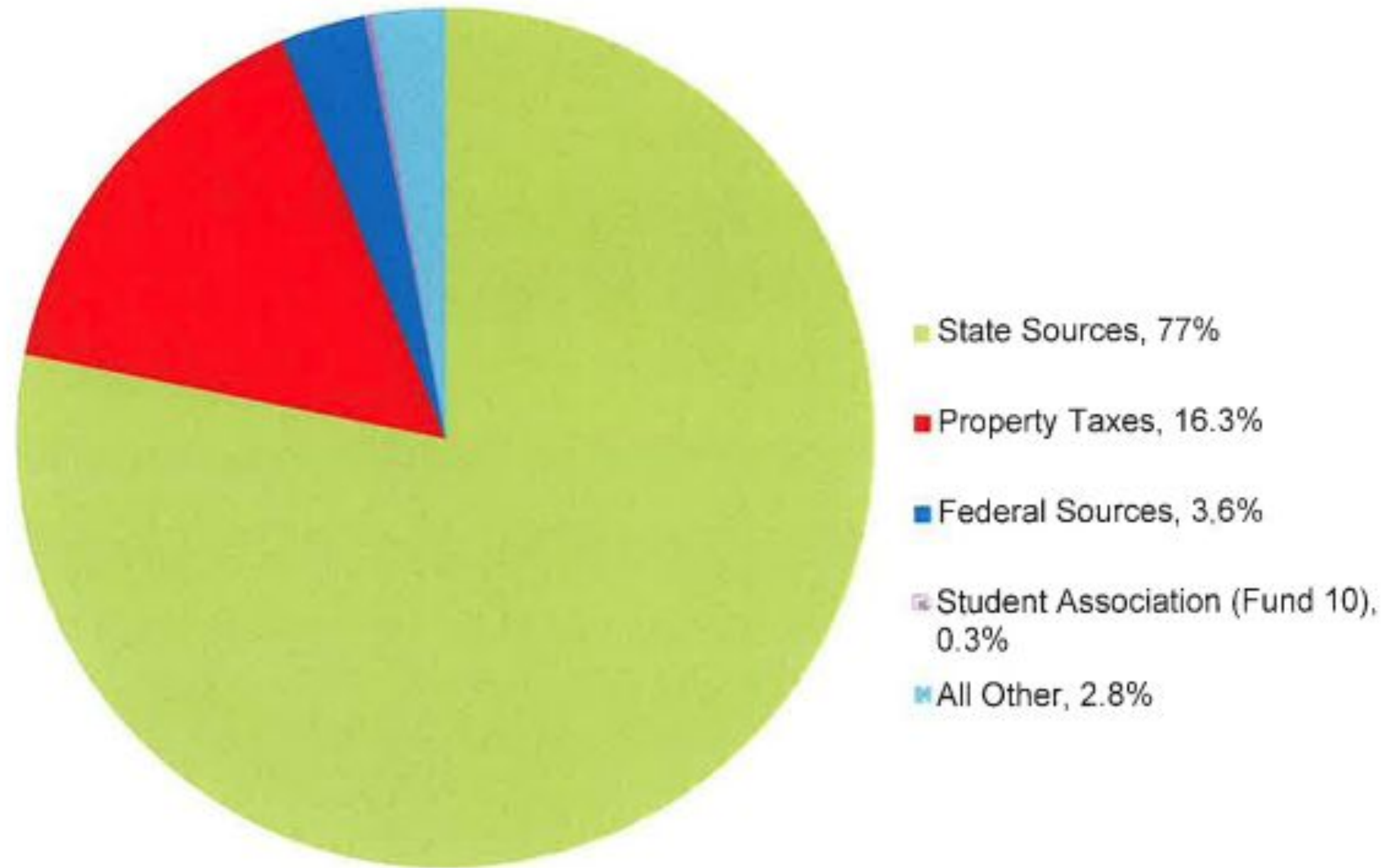
- General Fund 78.0%
- Food Service 4.4%
- Community Service 5.1%
- Capital/Equipment 2.5%
- Debt Service 9.7%
- Student Association & Scholarships 0.21%

Total Budgeted 2025-26 Expenditures
\$161,674,456

SUMMARY OF UPDATES TO GENERAL FUND April 6, 2026

	2025-2026 Preliminary Budget	Revised General Fund April 2026	Budget Change
Total Revenue	\$127,316,503	\$129,999,663	\$2,683,160
Total Expenditures	\$128,358,681	\$130,505,097	\$2,146,416
Change in Fund Balance	(\$1,042,178)	(\$505,434)	\$536,744
Unassigned Fund Balance on June 30, 2025:	\$17,342,913		
Unassigned Fund Balance on June 30, 2026	\$18,314,668	(51 days, or 14.03% of Total General Fund)	

GENERAL FUND REVENUE

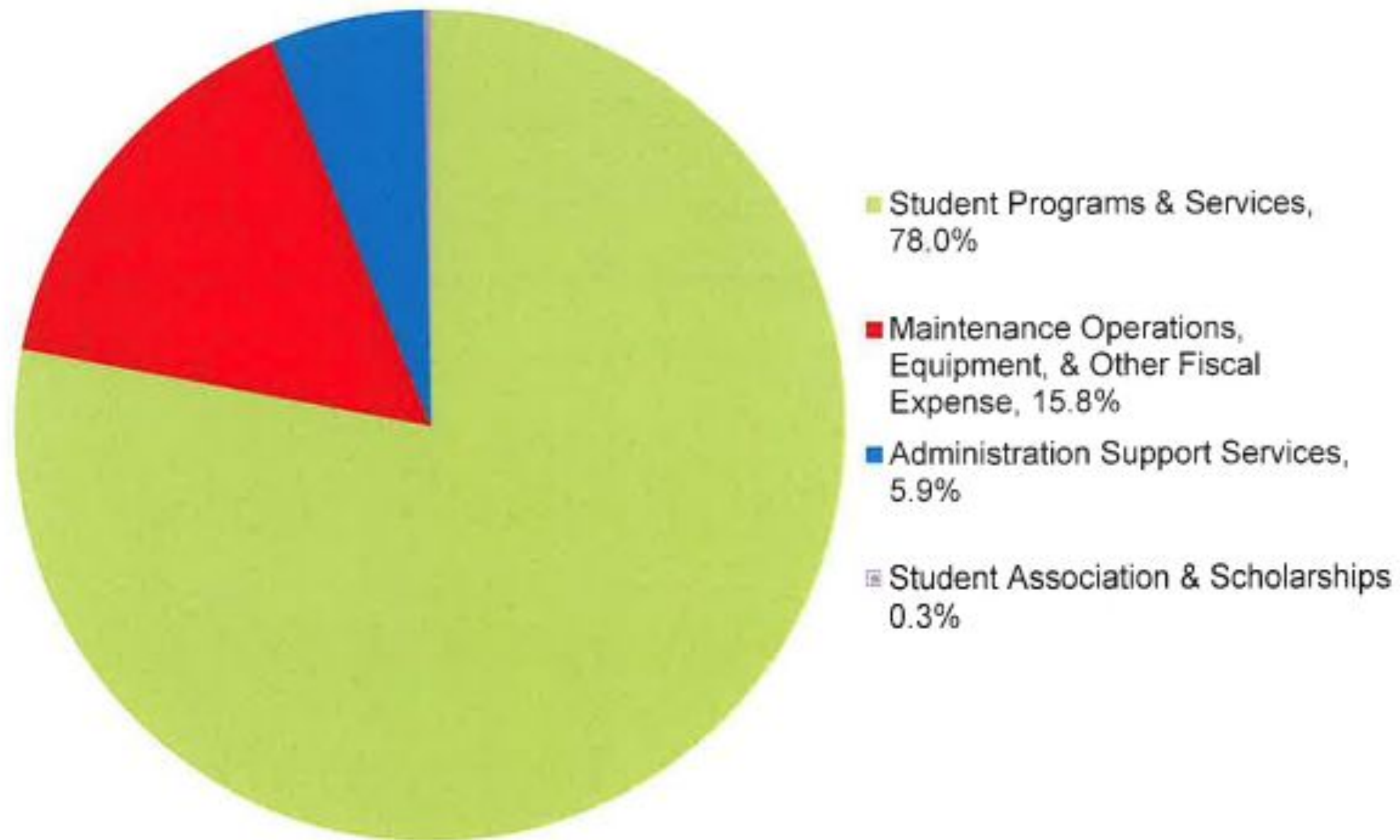


Total Budgeted General Fund Revenue
\$129,999,663

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GENERAL FUND EXPENDITURES



Total Budgeted General Fund Expenditures
\$130,505,097

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