



AGENDA

**Mankato City Council
Public Budget Hearing
December 2, 2024 - 6 p.m.
IGC - Mankato Room**

1. **Call Meeting to Order**

Roll Call

Pledge of Allegiance

2. **Approval of Agenda**

3. **Public Hearings**

A. 2025 City Budget and Property Tax Levy Presentation

1. Resolution adopting 2024 Property Tax Levy payable in 2025
2. Resolution adopting 2025 City Operating Budget
3. Resolution adopting 2025 Fee Schedule
4. Resolution adopting 2025 Community Investment Plan (CIP) Budget

4. **Adjournment**



AGENDA RECOMMENDATION

Public Budget Hearing

3. A.

Meeting Date: 12/02/2024

Agenda Item:

2025 City Budget and Property Tax Levy Presentation

1. Resolution adopting 2024 Property Tax Levy payable in 2025
2. Resolution adopting 2025 City Operating Budget
3. Resolution adopting 2025 Fee Schedule
4. Resolution adopting 2025 Community Investment Plan (CIP) Budget

Recommendation/Action(s):

Adoption of the attached resolutions.

Summary:

1. Resolution adopting the 2024 Property Tax Levy payable in 2025

The City Council has reviewed the property tax levy in the service-based budget work sessions. The city service levels and the relationship to the General fund, Debt Service fund, and Transit fund were discussed. This amount represents an overall levy increase of 4%.

The recommended Property Tax Levy for FY 2025 is \$25,067,296

General Fund	\$20,461,996
Debt Service Fund	\$3,825,300
Transit Fund	\$415,000
Economic Development Fund	\$365,000

2. Resolution adopting the 2025 City Operating Budget

The City Council reviewed the preliminary service budget in a series of work sessions.

The Operating Budget is estimated at \$162,424,633.42 and is based upon our core services, secondary services, and livability services. The resolution presented reflects balanced budgets for all funds. This resolution will be considered as the Final Budget upon passage.

3. Resolution adopting the 2025 Fee Schedule

The current fees were reviewed by departments and the City Manager. Some fees are proposed to be increased based on market rates, costs incurred and compared to other similar cities.

4. Resolution adopting the 2025 Community Investment Plan (CIP) Budget

The City Council has reviewed and discussed the Community Investment Plan (CIP). The CIP covers budgeted capital projects over the next five-year period (2025 through 2029). It provides the framework for proposed capital spending and serves as a financial planning document for future Surface Transportation and Street Improvement Bond and other Capital Improvements as identified in the CIP. The preliminary costs are anticipated to be \$48,156,323.

Upon passage, this will be considered the Final CIP Budget.

Based upon Budget Work Session input, the following Surface Transportation projects are planned for FY 2025:

- 2025 Resurfacing, Sidewalks, Alleys
- Germania Park Phase 5
- Land of Memories Trail
- Petition, Expansion, and Major Streets
- Plaum Street
- Sidewalk Improvements
- Victory Drive Phase 2
- West 7th Street
- Woodshire Dr

Attachments

Resolution - Property Tax Levy

Sources and Uses

Resolution - Operating Budget

Resolution - Fee Schedule

Fee Schedule

Resolution - CIP Budget

**CITY OF MANKATO
RESOLUTION ADOPTING THE 2024 PROPERTY TAX LEVY
PAYABLE IN FISCAL YEAR 2025**

WHEREAS the City Council of the City of Mankato adopted a resolution on September 9, 2024, establishing a preliminary property tax levy of \$25,067,296 for property taxes payable in the year 2025; and

WHEREAS the preliminary property tax levy of \$25,067,296 would fund General fund, Debt Service fund, Transit fund, and Economic Development fund activity; and

WHEREAS the City Council of the City of Mankato has reviewed the City Budget and the tax supported funds; and

WHEREAS the property tax owners will be notified by Blue Earth County and Nicollet County of the impact of such property tax levy on their taxes payable for 2025; and

WHEREAS the City Council of the City of Mankato has publicized and held a public hearing on the proposed property tax levy and the budget regarding the Truth in Taxation hearing process in accordance with Minnesota state law; and

WHEREAS the public hearing on the property tax levy and the budget (Truth in Taxation) was held on December 2, 2024; and

WHEREAS the City Council of the City of Mankato discussed the 2025 Proposed Property Tax Levy and the 2025 City Budget at the public hearing; and

WHEREAS the City Council desires to establish an estimated tax extension rate of 39.37; and

WHEREAS the City Council desires to keep the preliminary property tax levy at \$25,067,296; and

WHEREAS the City of Mankato Economic Development Authority has authority under M.S. 469.107 to request a property tax levy not to exceed 0.01813 percent of the taxable market value.

NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MANKATO, BLUE EARTH COUNTY, MINNESOTA that there shall be and is hereby levied and assessed upon taxable property in said City of Mankato in levy year 2024 payable in tax year 2025 and shall include a property tax levy for the Economic Development Authority. The amounts shall be as follows:

General Fund	\$	20,461,996
Debt Service Fund		3,825,300
Transit Fund		415,000
Economic Development Authority Levy		365,000

Total Levy for fiscal year 2025	\$	25,067,296
		=====

BE IT FURTHER RESOLVED BY THE CITY COUNCIL OF THE CITY OF MANKATO, BLUE EARTH AND NICOLLET COUNTY, MINNESOTA that the City Manager is hereby directed to certify this amount to the Blue Earth County Finance Department, the Nicollet County Auditor, and the State of Minnesota Department of Revenue as the City's final net property tax levy in 2024, payable in 2025.

This Resolution shall become effective upon its passage and without further publication.

Dated this 2nd day of December 2024.

Najwa Massad
Mayor

Attest:

Renae Kopischke, MMC
City Clerk

Attachment A
2025 Operating Budget
Sources & Uses

Fund	Description	Sources	Uses
1010	GENERAL	37,822,606	37,548,469
2270	HIGHWAY # 14 PARTNERSHIP FUND	12,000	12,000
2280	MN VALLEY COG FUND	150,617	150,617
2300	METROPOLITAN PLANNING ORG	542,979	542,979
2310	COMMUNITY SIGNAGE PROGRAM	500	0
2320	COMMUNITY INVESTMENT	20,000	20,000
2330	PARKS GRANTS	100,000	100,000
2370	LODGING TAX	768,000	768,000
2400	PUBLIC SAFETY AID	135,000	135,000
3010	DEBT SERVICE	11,805,791	11,783,560
3020	DEBT SERVICE-ENERGY SAVINGS	326,223	259,919
3030	DEBT SERVICE-ALL SEASONS ARENA	249,472	249,472
6000	UTILITY OPERATIONS / ADMIN	3,851,000	3,847,268
6010	WATER	10,663,000	10,313,201
6012	WATER CAPITAL IMPROVEMENTS	725,000	630,000
6020	WASTEWATER PLANT	7,481,903	7,480,319
6022	SEWER COLLECTION CAPITAL IMP	200,000	150,000
6024	WASTEWATER PLANT CAPITAL IMPR	2,005,000	1,192,489
6026	SEWER COLLECTION OPS	8,525,000	8,501,405
6030	REFUSE	2,382,500	2,368,934
6060	STORM WATER	3,506,000	3,486,047
6062	STORM WATER CAPITAL IMPR	851,000	425,000
6080	STREET LIGHTING	847,000	831,002
6100	MASS TRANSIT	6,642,102	6,196,349
6102	MASS TRANSIT CAPITAL IMPR	280,000	280,000
6110	PARKING & SPECIAL SVC DISTRICT	895,111	894,321
6112	PARKING CAPITAL IMPROVEMENT	212,000	200,000
6114	SPECIAL SRVC DIST-MAINTENTANCE	76,027	50,000
6120	AIRPORT	823,594	804,471
6122	AIRPORT CAPITAL IMPROVEMENT	424,000	222,500
6200	SALES TAX	6,605,000	5,971,525
6220	CIVIC CENTER OPERATIONS	7,977,096	7,877,908
6222	CIVIC CENTER FIXED ASSETS/DEBT	547,150	547,150
6250	CIVIC CENTER CAPITAL IMPR	1,385,500	1,385,500
6255	REGIONAL REC ASSET REPL-SLS TX	700,000	700,000
6270	ALL SEASONS ARENA OPS	879,500	877,847
6800	ECONOMIC DEVELOPMENT	2,777,223	2,777,223
6802	RLF - FEDERAL	8,696	0
6804	RLF - STATE	17,407	10,680
6806	RLF - CITY	93,600	93,600
6809	NEIGHBORHOOD IMPROVEMENT	6	0
6810	EASTWOOD INDUSTRIAL PARK	1,000	0
B670	BEC EDA - PUBLIC HOUSING	654,574	654,574

B672	BEC EDA - BRECKENRIDGE PH	79,672	79,672
B673	BEC EDA - BRECKENRIDGE MR	80,500	69,222
B674	BEC EDA - CFP	232,200	232,200
B676	BEC EDA - VOUCHERS	603,600	600,714
B679	BEC EDA - BRING IT HOME	142,028	142,028
M660	MANKATO EDA - PUBLIC HOUSING	1,269,000	1,237,408
M664	MANKATO EDA - CFP	653,000	653,000
M666	MANKATO EDA - VOUCHER	4,652,947	4,543,274
M667	MANKATO EDA - SHELTER PLUS	62,867	62,867
M668	MANKATO EDA - BRING IT HOME	955,009	955,009
M669	MANKATO EDA - EMERGENCY VOUCHE	103,200	103,200
7010	CENTRAL GARAGE	4,173,268	4,173,268
7015	FACILITIES OPERATIONS	1,231,496	1,231,397
7020	ADMINISTRATIVE SERVICES	10,602,818	10,602,818
7030	EQUIPMENT REPLACEMENT	4,654,964	4,497,270
7060	CENTRAL INSURANCE	8,875,000	8,675,853
7062	RISK MANAGEMENT	335,000	330,604
7070	CAPITAL REPLACEMENT FUND	3,117,500	3,041,500
7080	INFO TECH CAPITAL REPLACEMENT	984,000	854,000
		166,778,247	162,424,633

CITY OF MANKATO
RESOLUTION ADOPTING THE OPERATING BUDGET FOR THE
CITY OF MANKATO FOR THE PERIOD OF
JANUARY 1, 2025, THROUGH DECEMBER 31, 2025

WHEREAS the City Council of the City of Mankato reviewed a preliminary tax levy at their meeting of September 9, 2024; and

WHEREAS the City Council of the City of Mankato reviewed the 2025 Operating Budget at work sessions and City Council meetings; and

WHEREAS the City Council of the City of Mankato has met at work sessions to review and have submitted input and consideration; and

WHEREAS the City held a public hearing on the budget (Truth in Taxation), the proposed property tax levies, and operating budgets on December 2, 2024; and

WHEREAS the City Council of the City of Mankato has held a public hearing on the matter of property taxes and operating budgets funded by those taxes; and

WHEREAS the City has taken all actions in these matters conform to and comply with the requirements of Minnesota Statutes 275.065, as modified by the Minnesota State Legislature.

WHEREAS the City Manager will provide a forth coming detailed listing of all General Fund Budget revenue and expenditure adjustments as discussed by the Mankato City Council.

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MANKATO, BLUE EARTH COUNTY and NICOLLET COUNTY, MINNESOTA that the annual Operating Budget prepared by the City Manager for fiscal year of 2025, commencing on January 1, 2025, and ending on December 31, 2025, and discussed by the City Council, which said budget sets forth the complete financial plan for the City of Mankato for 2025 is hereby adopted.

BE IT FURTHER RESOLVED that said budget provides for the following sums to be raised during fiscal year 2025 and the following expenditures to be made during fiscal year 2025 as listed in Attachment A as follows:

BE IT FURTHER RESOLVED that the City Council of the City of Mankato authorizes the implementation of the 2025 Fee Schedule as presented and discussed in previous meetings.

BE IT FURTHER RESOLVED that the City Council authorizes, effective January 1, 2025, a three percent (3.0%) wage increase for all employees in the adopted labor agreements as well as non-union employees unless specified otherwise below:

This Resolution shall become effective upon its passage and without further publication.

Dated this 2nd day of December 2024.

Najwa Massad
Mayor

Attest:

Renae Kopischke, MMC
City Clerk

**CITY OF MANKATO
RESOLUTION ESTABLISHING A FEE
SCHEDULE BEGINNING JANUARY 1, 2025**

WHEREAS, city staff have prepared an updated schedule of licenses, permits, and fees.

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Mankato that the attached schedule of licenses, permits, and fees be and is hereby adopted.

BE IT FURTHER RESOLVED by the City Council for the City of Mankato that pursuant to Section 12.01, Subd. 5 C, the Uniform Building Code schedule of building permit fees is hereby adopted.

This Resolution shall become effective upon its passage and without further publication.

Dated this 2nd day of December 2024.

Najwa Massad
Mayor

Attest: _____
Renae Kopischke, MMC
City Clerk

2025 CITY OF MANKATO FEES

ADMINISTRATION

CURRENT

RECOMMENDED

Administrative Penalties (Inspections)

Intentional failure to appear or schedule inspection
(engineering, building, and rental):

First occurrence	\$ 50.00	\$ 50.00
Second occurrence	\$ 100.00	\$ 100.00
Third and each additional occurrence	\$ 150.00	\$ 150.00

Intentional avoidance or delay in scheduling inspection:

First occurrence	\$ 50.00	\$ 50.00
Second occurrence	\$ 100.00	\$ 100.00
Third and each additional occurrence	\$ 150.00	\$ 150.00

Failure to correct code violations after proper notice:

After first notice	\$ 200.00	\$ 200.00
All subsequent notices	\$ 500.00	\$ 500.00

Administrative collection fee (for unpaid accounts receivable bills)

N/A \$ 40.00

A/R monthly late fee/unpaid balance fee – 30 days delinquent

N/A \$5 + 1% Interest

Administrative Penalties (Liquor)

Strike Matrix

1 st violation within 1 year, One (1) strike	\$ 500.00	\$ 500.00
	civil penalty	civil penalty
2 nd violation within 1 year, Two (2) strikes (Problem Solving Conference)	\$ 1,000.00	\$ 1,000.00
	civil penalty	civil penalty
3 rd violation within 1 year, Three (3) strikes (City Council Review)	\$ 2,000.00	\$ 2,000.00
	civil penalty	civil penalty
4 th violation within 1 year, Four (4) strikes	Council Review	Council Review

Administrative Penalties (Taxicab/TNC)

Strike Matrix

1 st violation within 1 year, One (1) strike	\$ 100.00	\$ 100.00
	civil penalty	civil penalty
2 nd violation within 1 year, Two (2) strikes (Problem Solving Conference)	\$ 250.00	\$ 250.00
	civil penalty	civil penalty
3 rd violation within 1 year, Three (3) strikes (City Council review for suspension or revocation)	\$ 500.00	\$ 500.00
	civil penalty	civil penalty

Administrative Penalties (Tobacco)

1 st violation	\$ 75.00	\$ 75.00
2 nd violation (at same premise w/in 24 mos. period)	\$ 200.00	\$ 200.00
3 rd violation (at same premise w/in 24 mos. period)*	\$ 250.00	\$ 250.00
*in addition, license suspended for not less than 7 days		
Individuals (other than minors) in violation of ordinance	\$ 50.00	\$ 50.00

Administrative Penalties (Utilities)

Generally:

Minor Violations	\$ 100.00	\$ 100.00
Major Violations	\$ 500.00	\$ 500.00

Administrative Penalties (Utilities) – cont'd

Specifically:

	CURRENT	RECOMMENDED
Tampering with Water Meter By-Pass (Residential)	\$ 500.00	\$ 500.00
Tampering with Water Meter By-Pass (Commercial)	\$ 1,000.00	\$ 1,000.00
Tampering with a Curb Stop	\$ 500.00	\$ 500.00
Tampering with City Fire Hydrants	\$ 500.00	\$ 500.00
Tampering with City Main Line Water Valves	\$ 500.00	\$ 500.00
Unauthorized Removal of a Storm drain Grate/Manhole Cover	\$ 500.00	\$ 500.00
Unpermitted Connection to a City Utility	\$ 1,000.00	\$ 1,000.00
Unauthorized tap of a water distribution main	\$ 1,000.00	\$ 1,000.00
Failure to comply with watering restrictions:		
1 st Offense during a period of restriction	Warning	Warning
2 nd offense during a period of restriction	\$ 50.00	\$ 50.00
3 rd Offense during a period of restriction	\$ 100.00	\$ 100.00
4 th Offense during a period of restriction	Disconnection/Lockout	Disconnection/Lockout
Opening or interference with a fire hydrant	\$ 1,000.00	\$ 1,000.00
Unauthorized delivery or possession of hydrant key or wrench	\$ 100.00	\$ 100.00
Tampering with water meter, water meter reading device or seal	\$ 250.00	\$ 250.00
Restricting water meter access	\$ 100.00	\$ 100.00
Illicit Discharge to Storm Water System	\$ 500.00	\$ 500.00
Failure to Report and Cleanup a Spill	\$ 500.00	\$ 500.00
Unmaintained or Abandoned Inlet Protection	\$ 250.00	\$ 250.00
Non-Compliance cleanup by city street sweeper (1 Hr Min)	\$ 500.00	\$ 500.00

Nuisance Violations:

Class I Nuisances	\$ 500.00	\$ 500.00
Class II Nuisances	\$ 100.00	\$ 100.00

Nuisance Violations Fees (per parcel)

Initial and 10 day follow-up	\$ 60.00	\$ 60.00
Contractor notification and follow-up	\$ 60.00	\$ 60.00

Hearing Procedure Fees

Per Request for Strike Review	\$ 25.00	\$ 25.00
Per Request for Hearing	\$ 75.00	\$ 75.00

Late payment/unpaid balance fee: account balances are assessed a late payment/unpaid balance fee, 30 days after the invoice date, and are subject to a \$5 flat fee plus 1% interest charge on the owed amount every month, charged until the balance is paid.

COMMUNITY DEVELOPMENT

Annexation Petition (per acre)	\$ 5.00	\$ 5.00
(min \$100 ± max \$600)		
Conditional Use Permits	\$ 335.00	\$ 400.00
Ordinance Amendment	\$ 335.00	\$ 400.00
Planned Unit Development	\$ 335.00	\$ 400.00
Plat Subdivision ± Preliminary	\$60+\$5/lot	\$ 200.00
Plat Subdivision ± Final	\$60+\$10/lot<10	\$ 200.00
Rezoning	\$ 335.00	\$ 400.00
Vacation	\$ 325.00	\$ 400.00
Variance (residential)	\$ 95.00	\$ 150.00
Variance (all others)	\$ 325.00	\$ 325.00

COMMUNITY DEVELOPMENT (Cont'd)

	CURRENT	RECOMMENDED
Wetland Sequencing or Replacement Plan	\$ 270.00	\$ 270.00
Wetland Exemption or No Net Loss	\$ 200.00	\$ 200.00
Wetland Delineation Review	\$ 100.00	\$ 100.00
Notification Billing (per notice)	\$ 2.00	\$ 2.00
Zoning Verification Letters	\$ 25.00	\$ 50.00

***Building Permit Fee Schedule attached at the end of document "City of Mankato Fees"*

ENGINEERING**Directional Signage:**

Initial	\$ 280.00	\$ 280.00
Annual	\$ 150.00	\$ 150.00
Encroachment in Right-of-way	\$ 195.00	\$ 195.00
Quest (online bid plan download)	\$ 50.00	\$ 50.00
Reserved Parking - Core Block		
10 hour	\$ 60.00	\$ 60.00
24 hour	\$ 80.00	\$ 80.00
Reserved Parking – Non-Core Block		
10 hour	\$ 70.00	\$ 70.00
24 hour	\$ 90.00	\$ 90.00

Homestead Properties

Major street reconstruction	\$ 133.25 per front foot of frontage (\$133.25 2024)
Sidewalk differential where only walk is installed or replaced	\$ 16.80 per front foot of frontage (\$16.80 2024)
Local street repair and resurfacing (overlay bituminous or concrete rehabilitation)	\$ 24.50 per front foot of frontage (\$24.50 2024)
Alley surfacing (residential)	\$ 22.27 per front foot of frontage (\$22.27 2024)
Local street full reclamation	\$ 38.58 per front foot of frontage (\$38.58 2024)
Local street stabilized base reclamation	\$ 47.61 per front foot of frontage (\$47.61 2024)

Non-Homestead Properties

Major street reconstruction	\$194.50 per front foot of frontage (\$194.50 2024)
Commercial multi-lane resurfacing	\$ 37.86 per front foot of frontage (\$37.86 2024)
Alley surfacing (commercial/concrete)	\$ 49.01 per front foot of frontage (\$49.01 2024)
Local street full reclamation	\$ 61.75 per front foot of frontage (\$61.75 2024)

Non-Homestead Properties (Cont'd)

Local street stabilized base reclamation

CURRENT RECOMMENDED
 \$ 78.23 per front foot of frontage
 (\$78.23 2024)

Commercial Lighting

\$ 16.80 per front foot of frontage
 (\$16.80 2024)

The interest rate charged against installment payments made with property taxes on reconstruction projects shall be four and a half(4.5) percent per annum. On street resurfacing projects the rate is established at four and a half(4.5) percent per annum.

Licenses and Permits

Amplified Sound	\$ 30.00	\$ 30.00
Billable Pawn Transaction Fee	\$ 0.60	\$ 0.60
Carnival License (per day)	\$ 75.00	\$ 75.00
Curbscut / Access	\$ 25.00	\$ 25.00
Dog Registration	No Charge	No Charge
Dockless Electric Scooter Operating Permit	\$ 175.00	\$ 175.00
Dumpster (per day)	\$ 25.00	\$ 25.00
Fireworks Permit (per day)	\$ 100.00	\$ 100.00
Hobby Kennel	\$ 35.00	\$ 35.00
Industrial Discharge Permits:		
New Industrial Permit Application		
Industrial User (IU)	\$ 250.00	\$ 250.00
Significant Industrial User (SIU)	\$ 500.00	\$ 500.00
Categorical Industrial User (CIU)	\$ 500.00	\$ 500.00
Renewed Industrial Permit Application		
Industrial User (IU)	\$ 250.00	\$ 250.00
Significant Industrial User (SIU)	\$ 500.00	\$ 500.00
Categorical Industrial User (CIU)	\$ 500.00	\$ 500.00
Land Disturbance Permit:		
5,000 sq. ft. to less than one acre	\$ 130.00	\$ 130.00
One to five acres	\$ 255.00	\$ 255.00
More than five acres	\$ 380.00	\$ 380.00
Mobile Food Unit (public property)	\$ 75.00	\$ 75.00
Mobile Food Unit (private property)	\$ 25.00	\$ 25.00
Obstruction Permits:		
Downtown Central Business District (CBD) (per block/day)	\$ 300.00	\$ 300.00
Arterial/Collectors (per block/day)	\$ 150.00	\$ 150.00
Local/Residential (per block/day)	\$ 50.00	\$ 50.00
On-street parking permit	\$ 5.00	\$ 5.00
Pawn Shop License	\$ 313.00	\$ 313.00
Pawn Shop Billable Transaction Fee (per transaction)	\$ 0.60	\$ 0.60
Peddler's License (2 wks + \$10 inv. fee)	\$ 75.00	\$ 75.00
Refuse Hauler (1 st truck)	\$ 38.00	\$ 38.00
(each additional truck)	\$ 25.00	\$ 25.00
Rental License (per year/per unit)	\$ 45.00	\$ 45.00
(in excess of six units)	\$ 12.00	\$ 12.00
Rental License Transfer	\$ 15.00	\$ 15.00
Rental Reinstatement Fee (per 1 st unit)	\$ 100.00	\$ 100.00
Rental Reinstatement Fee (per additional unit/ea.)	\$ 20.00	\$ 20.00

Licenses and Permits (Cont'd)

	CURRENT	RECOMMENDED
Right-of-Way Permits (formerly Excavation Permits):	\$ 175.00	\$ 175.00
Annual registration for ROW permit holders	\$ 100.00	\$ 100.00
Sign Permit	\$ 30.00	\$ 30.00
Special Event Permit Classifications:		
Level A – New Event	\$ 150.00	\$ 150.00
Level A – Repeat Event	\$ 75.00	\$ 75.00
Level B	\$ 50.00	\$ 50.00
Level C	\$ 30.00	\$ 30.00
Structure Moving Permit	\$ 150.00	\$ 150.00
Taxicab License (Six Vehicles)	\$ 1,000.00	\$ 1,000.00
Taxicab Replacement Vehicle Fee	\$ 50.00	\$ 50.00
Taxicab Late Fee		

Failure to submit a completed application will result in a late fee penalty of \$50 for each week the application is late. The maximum late fee penalty shall not exceed two hundred and fifty dollars (\$250)

Tobacco License	\$ 188.00	\$ 188.00
Transportation Network Company	\$ 1,500.00	\$ 1,500.00
UTV, Mini Truck Permit	\$ 50.00	\$ 50.00
Wireless Facility (small cell)	\$ 1,500.00	\$ 1,500.00
Work without a Permit	\$ 500.00	\$ 500.00

Liquor

Bottle Club	\$ 300.00	\$ 300.00
Brewery/Taproom License	\$ 620.00	\$ 620.00
Brew Pub Off-Sale Intoxicating	\$ 200.00	\$ 200.00
Microdistillery/Cocktail Room License	\$ 620.00	\$ 620.00
Microdistillery Off-Sale	\$ 200.00	\$ 200.00
Club On-Sale**	\$ 300.00	\$ 300.00
Culinary	\$ 25.00	\$ 25.00
Off-Sale Intoxicating**	\$ 560.00	\$ 560.00
Off-Sale 3.2 Liquor	\$ 37.00	\$ 37.00
On-Sale Intoxicating Liquor:		
Class R, Restaurant*	\$ 3,750.00	\$ 3,750.00
Class RO, Restaurant Other*	\$ 5,000.00	\$ 5,000.00
Class B, Bar*	\$ 6,250.00	\$ 6,250.00
Class O, Other*	\$ 5,000.00	\$ 5,000.00
Class N, New	\$ 6,250.00	\$ 6,250.00
On-Sale 3.2 Liquor	\$ 315.00	\$ 315.00
Permanent Non-Enclosed Premise (Patio)	\$ 470.00	\$ 470.00
Small Brewer Off-Sale Intoxicating	\$ 200.00	\$ 200.00
Sunday Growler Off-Sale Intoxicating	\$ 200.00	\$ 200.00
Sunday On-Sale Intoxicating Liquor**	\$ 200.00	\$ 200.00
Temporary 3.2 Liquor	\$ 32.00	\$ 32.00
Temporary Intoxicating On-Sale Liquor	\$ 155.00	\$ 155.00
Temporary Expansion	\$ 155.00	\$ 155.00
Wine	\$ 315.00	\$ 315.00

Liquor (Cont'd)

Fees for occupancy limits over 400
(Class R, RO, B, O or N premises)

CURRENT RECOMMENDED

401-499	\$ 500.00	\$ 500.00
500-599	\$ 1,000.00	\$ 1,000.00
600-699	\$ 1,500.00	\$ 1,500.00
700-799	\$ 2,000.00	\$ 2,000.00
800 and over	\$ 2,500.00	\$ 2,500.00

Liquor Investigation Fees

Brewery/Taproom	\$ 500.00	\$ 500.00
Brew Pub Off-Sale Intoxicating	\$ 780.00	\$ 780.00
Club On-Sale	\$ 780.00	\$ 780.00
Microdistillery Cocktail Room	\$ 500.00	\$ 500.00
Microdistillery Off-Sale	\$ 780.00	\$ 780.00
On-Sale Intoxicating Liquor**	\$ 500.00	\$ 500.00
On-Sale 3.2 Liquor	\$ 155.00	\$ 155.00
Off-Sale Intoxicating Liquor	\$ 780.00	\$ 780.00
Off-Sale 3.2 Liquor	\$ 155.00	\$ 155.00
Small Brewer Off-Sale Intoxicating	\$ 780.00	\$ 780.00
Sunday Growler Off-Sale Intoxicating	\$ 780.00	\$ 780.00
Temporary 3.2 Liquor	\$ 37.00	\$ 37.00
Temporary Intoxicating	\$ 37.00	\$ 37.00
Wine	\$ 155.00	\$ 155.00

**10% discount after one year w/no strikes; 20% discount after two years w/no strikes.*

***State Statute governs these liquor license fees and cannot be increased.*

Liquor Late Fees

Failure to submit a completed application to the Licensing designee by March 1 will result in a late fee penalty of \$100 for each week the application is late for on-sale intoxicating licenses. The maximum late fee penalty shall not exceed five hundred dollars (\$500)

Failure to submit a completed application to the Licensing designee by March 1 will result in a one-time late fee penalty for late applications as follows:

Off-Sale Intoxicating	\$ 50.00	\$ 50.00
On-Sale Wine	\$ 25.00	\$ 25.00
On-Sale 3.2	\$ 25.00	\$ 25.00
Off-Sale 3.2	\$ 15.00	\$ 15.00
Club	\$ 30.00	\$ 30.00

False Alarm Permit Reinstatement

First Reissued Permit	\$ 50.00	\$ 50.00
Second Reissued Permit	\$ 75.00	\$ 75.00
Third Reissued Permit	\$ 100.00	\$ 100.00
Fourth Reissued Permit	\$ 125.00	\$ 125.00
Fifth Reissued Permit	\$ 150.00	\$ 150.00
Second Reissued Permit	\$ 175.00	\$ 175.00
Subsequent Reissued Permit	\$ 200.00	\$ 200.00

AIRPORT

	CURRENT	RECOMMENDED
Class A Hangar Rent (per square foot)	\$ 3.54	\$ 3.65
Class B Hangar Rent (per square foot)	\$ 3.09	\$ 3.18
Class C Hangar Rent (per square foot)	\$ 1.77	\$ 1.82
Class C Office Space (per square foot)	\$ 8.00	\$ 8.00
Common Area Maintenance (CAM) (Based on Class C Hangar Rent)	5%	5%
Fuel Flowage Fee (per gallon)	\$ 0.06	\$ 0.12

PARKS**All Reservations Cancellation Policy (Camping, Athletics, Shelters, Pavillions)**

30 Days' Notice	Full Refund	Full Refund
14-29 day notice	50% Refund	50% Refund
Less than 14 day notice	0% Refund	0% Refund

General Park and Forestry Fees

Weeds and Grass Elimination (plus cost of mowing)	\$ 125.00	\$ 125.00
Camping (per day/unimproved site)	\$ 15.00	\$ 25.00
Camping (per day w/Electricity - combined)	\$ 40.00	\$ 40.00
Administrative Fee (non-refundable)	\$ 4.00	\$ 4.00
Firewood (1/2 tub)	\$ 4.00	\$ 4.00
Firewood (tub)	\$ 8.00	\$ 8.00
Tree Planting Fee (includes tree)	\$ 255.00*	\$ 225.00*

(*225.00 minimum, total amount based on tree picked)

Parks Enclosed Facilities Rental (8am-10:30pm)**(Sibley Park Pavillion/Caledonia Community Center/Floyd Roberts Jr. Pavillion)**

*Security Deposit required for all rentals. \$200 without alcohol, \$500 when alcohol is present.
2024 rates include sales tax.

Daily Non-profit	\$ 175.00	\$ 175.00
Daily Resident	\$ 225.00	\$ 225.00
Daily Non-Resident	\$ 275.00	\$ 275.00
Giving Barn (Red Barn)	\$ 100.00	\$ 100.00

Parks Outdoor Event Permits

Keg Beer Permit	\$ 40.00	\$ 40.00
Keg Beer Deposit (refundable)	\$ 250.00	\$ 250.00
Bench rental (30 benches, customer set-up only)	\$ 50.00	\$ 50.00
Trailer Electrical Plug In (30A/50A) – daily rate	NEW	\$ 50.00
Trash Collection – per occurrence	NEW	\$ 50.00

Outdoor Event Spaces (all day, includes tax)**(CHS Pergola, Sibley Park Gazebo, Leas Schwickert Bandshell)**

*2024 rates include sales tax

Daily Non-profit	\$ 55.00	\$ 55.00
Daily Resident	\$ 65.00	\$ 65.00
Daily Non-Resident	\$ 80.00	\$ 80.00

Picnic Shelter Rental (all day, includes tax)

Daily Non-profit	\$ 55.00	\$ 55.00
Daily Resident	\$ 65.00	\$ 65.00
Daily Non-Resident	\$ 80.00	\$ 80.00

Turf Fields

	CURRENT	RECOMMENDED
Franklin Rogers/ISG Field (per game/practice)	\$ 250.00	\$ 250.00
Special Activities Rental	\$ 250.00	\$ 250.00
Damage or extraordinary maintenance clean-up	Cost	Cost
Thomas Park Field 1 (per game/practice)	\$ 150.00	\$ 150.00
Special Activities Rental	\$ 150.00	\$ 150.00
Damage or extraordinary maintenance clean-up	Cost	Cost

Tournaments- Grass Fields

Reservation Fee per field/per day (starting 2023 rates will no longer include dragging/chalking)	\$ 50.00	\$ 50.00
Diamond Dry Field Compound	Cost	Cost
Concession Use (per day/per complex)	\$ By Agreement	\$ By agreement
Field grooming (per occurrence)	\$ 50.00	\$ 50.00
Chalking (per occurrence)	\$ 20.00	\$ 20.00
Thomas Park Team Room Usage	\$ By Agreement	\$ By agreement

Rental of Outdoor Sports Facilities and Spaces, Non-Tournament

Grass fields reservation (games only, not including field prep, price per field)	\$ 30.00	\$ 30.00
Tennis/Pickleball Courts - price per court	\$ 30.00	\$ 30.00
Volleyball Courts - price per court	\$ 30.00	\$ 30.00
Disc golf course @ LOM (tournaments) – daily rate	\$ 250.00	\$ 250.00

Tourtellotte Pool

*Rates include sales tax

Mantas Pass (practice + individual pass)	\$ 90.00	\$ 90.00
Individual Season Pass	\$ 60.00	\$ 75.00
Senior Individual Season Pass	NEW	\$ 60.00
Family Season Pass (Up to 4 in Same Household)	\$ 100.00	\$ 150.00
Family add-on (Up to 4 more in same household)	\$ 15.00	\$ 25.00
Early Bird Membership	25% Off	25% Off
Late-Season Membership – available 2 nd half of season only	Pro-Rated	Pro-Rated
General/Daily (ages 5+)	\$ 5.00	\$ 5.00
General/Daily Admission (0-4 years old – must be accompanied by a paying adult)	\$ 0	\$ 0
Punch Pass (10)	\$ 45.00	\$ 45.00
Connecting Kids Punch Pass	\$ 20.00	\$ 20.00
Lost Card Replacement	NEW	\$ 5.00

Private Rentals of Tourtellotte Pool Facilities

Zero-Depth Pool Only / for 2 hours (Up to 4 lifeguards, 1 slide attendant, 1 manager)	NEW	\$300.0
Add Diving Well – for 2 hours	NEW	\$100.0
Main Pool Only / for 2 hours (Up to 5 lifeguards, 1 manager)	NEW	\$400.0
Add Diving Well – for 2 hours	NEW	\$100.0
Entire Facility / for 2 hours - Up to 100 Guests (6 lifeguards, 1 slide attendant, 1 manager)	NEW	\$600.0

Private Rentals of Tourtellotte Pool Facilities (Cont'd)

Entire Facility / for 2 hours - 100+ Guests
(11 lifeguards, 1 slide attendant, 1 manager)

CURRENT

NEW

RECOMMENDED

\$1,000.0

Rental Includes: Access to space during designated time, bring in your own food & beverage, use of sound system. No business enterprises allowed (fitness classes, swim lessons, etc.). If only renting partial facility, remainder of facility may be reserved by another customer.

****Staff reserve the right to require additional staffing for events based on event details.**

TRANSIT

Cash Fare	\$ 1.50	\$ 1.50
8 Tokens / 8 Ride Pass	\$ 10.00	\$ 10.00
1-day Frequent Rider Pass	\$ 5.00	\$ 5.00
15-day Frequent Rider Pass	\$ 20.00	\$ 20.00
30-day Frequent Rider Pass	\$ 40.00	\$ 40.00
Youth (Age zero through high school student). Children under age six require adult supervision)	\$ 0	\$ 0
Minnesota State University Mankato Students, Faculty and Staff	MavCARD	MavCARD
Seniors (60 or older)	\$ 0.75	\$ 0.75
Persons with disabilities	\$ 0.75	\$ 0.75
Medicare Card Holder	\$ 0.75	\$ 0.75
Veteran w/VA Card (service connected disability)	\$ 0	\$ 0
Kato Flex Base Fare	\$ 2.00	\$ 2.00
11 Tickets / 11 Ride Pass	\$ 20.00	\$ 20.00
Mobility Bus (requires medical certification of disability & reservation)		
Base Fare	\$ 3.00	\$ 3.00
11 Tickets / 11 Ride Pass	\$ 30.00	\$ 30.00

Note: Free transfers allow passengers to continue their trip to a location on a different route and expire in one hour.

Bus Advertising (monthly cost)

Bus Exterior Both Sides – 4 weeks	\$ 375.00	\$ 386.25
Bus Exterior Both Sides – 6 months	\$ 325.00	\$ 334.75
Bus Exterior Both Sides – 12 months	\$ 275.00	\$ 283.25
Bus Exterior Tail – 4 weeks	\$ 295.00	\$ 303.85
Bus Exterior Tail – 6 months	\$ 245.00	\$ 252.35
Bus Exterior Tail – 12 months	\$ 195.00	\$ 200.85
Bus Interior Seatback (each) – 4 weeks	\$ 15.00	\$ 15.45
Bus Interior Seatback (each) – 6 months	\$ 12.00	\$ 12.36
Bus Interior Seatback (each) – 12 months	\$ 10.00	\$ 10.30
Bus Interior Ceiling Sides (11' x 28') - 4 weeks	\$ 30.00	\$ 30.90
Bus Interior Ceiling Sides (11' x 28') - 6 months	\$ 20.00	\$ 20.60
Bus Interior Ceiling Sides (11' x 28') - 12 months	\$ 10.00	\$ 10.30
Bus Interior Ceiling Sides (11' x 56') - 4 weeks	\$ 60.00	\$ 61.80
Bus Interior Ceiling Sides (11' x 56') - 6 months	\$ 40.00	\$ 41.20
Bus Interior Ceiling Sides (11' x 56') - 12 months	\$ 20.00	\$ 20.60

Other Advertising Options (monthly cost)

	CURRENT	RECOMMENDED
Bench Custom Sign – 4 weeks	\$ 50.00	\$ 51.50
Bench Custom Sign – 6 months	\$ 45.00	\$ 46.35
Bench Custom Sign – 12 months	\$ 40.00	\$ 41.20
Advertising Shelter – 4 weeks	\$ 150.00	\$ 154.50
Advertising Shelter – 6 months	\$ 145.00	\$ 149.35
Advertising Shelter – 12 months	\$ 140.00	\$ 144.20
Custom Window Shelter – 4 weeks	\$ 150.00	\$ 154.50
Custom Window Shelter – 6 months	\$ 145.00	\$ 149.35
Custom Window Shelter – 12 months	\$ 145.00	\$ 149.35

UTILITIES**Fixed cost of service for water and Wastewater (per month)***Residential unit*

Cost of service per residential unit	\$ 12.22	\$ 12.22
Cost of service for residential units w/more than one unit	\$ 10.89	\$ 10.89

Note: \$1.33 billing fee will only be applied to first residential unit for any residential unit that has more than one residence (i.e. apartment complex). The first unit is charged \$12.22; each residential unit thereafter is charged \$10.89.

Fees based on meter size

5/8 inch	\$ 11.87	\$ 11.87
3/4 inch	\$ 17.71	\$ 17.71
1 inch	\$ 29.56	\$ 29.56
1 1/2 inch	\$ 59.12	\$ 59.12
2 inch	\$ 94.60	\$ 94.60
3 inch	\$ 189.21	\$ 189.21
4 inch	\$ 295.64	\$ 295.64
6 inch	\$ 590.91	\$ 590.91

Water or Wastewater Only*Residential unit*

Cost of service per residential unit	\$ 6.61	\$ 6.61
Cost of service for residential units w/more than one unit	\$ 6.61	\$ 6.61

Fees based on meter size

5/8 inch	\$ 6.61	\$ 6.61
3/4 inch	\$ 9.91	\$ 9.91
1 inch	\$ 13.21	\$ 13.21
1 1/2 inch	\$ 16.51	\$ 16.51
2 inch	\$ 52.89	\$ 52.89
3 inch	\$ 105.77	\$ 105.77
4 inch	\$ 165.69	\$ 165.69
6 inch	\$ 197.96	\$ 197.96

Water rates per month

(per 100 cubic feet -748 gallons)	\$ 4.71	\$ 4.71
(per 100 cubic feet -748 gallons) – Irrigation meter (State Charge Pass through)	\$ 4.75	\$ 4.75

Wastewater rates per month (Cont'd)

(per 100 cubic feet -748 gallons)

CURRENT

\$ 5.25

RECOMMENDED

\$ 5.25

Utilities – cont'dRequest to have residential meter tested,
refundable if meter was not accurate

\$ 110.00

\$ 110.00

Administrative collection fee (for unpaid final bills)

\$ 40.00

\$ 40.00

Credit Card convenience fee

\$ 3.00

\$ 3.00

Debit Card convenience fee

\$ 1.50

\$ 1.50

Late payment/unpaid balance fee: account is assessed late payment/unpaid balance plus interest if total amount due is not received before next invoice is generated - \$5 plus 1 percent interest on any unpaid balance.

Fees for returned checks or insufficient funds: fees charged for any payment not honored by a customer's bank or financial institution; there may also be a fee for insufficient funds - \$30.

Utility shut-offs: if utility payments are not made after three consecutive months, the city may shut-off utility service; to restore utilities \$75 fee (8 a.m. to 4:30 p.m.), or \$135 after hours.

Assessment of utility: outstanding utility bill balances not paid for three consecutive months may be assessed to property owner.

Stormwater Utility (per month)

Cost of service

\$ 4.89

\$ 4.89

Commercial units

\$ 1.69

\$ 1.69

(for each 1,000 sq. ft. > 10,000 sq. ft.)

Street Light Utility

Residential

Single-Family

\$ 2.50

\$ 2.50

2-3 Units (per month)

\$ 3.25

\$ 3.25

4+ Units (per unit)

\$.85

\$.85

Commercial

Less than 75 feet (per month)

\$ 2.50

\$ 2.50

4+ Units (per linear foot frontage)

\$.05

\$.05

Industrial

Less than 75 fee (per month)

\$ 2.50

\$ 2.50

75 feet or more (per linear foot frontage)

\$.05

\$.05

Government/education/hospital/non-profits

(per linear foot frontage)

\$.05

\$.05

Requests for additional street lighting:

30-40W Light Emitting Diode (4,000)/pre-pay monthly rate

\$ 4.38

\$ 4.38

50-75W Light Emitting Diode (6,000)/pre-pay monthly rate

\$ 4.89

\$ 4.89

	CURRENT	RECOMMENDED
Refuse and Recycling (per month) (unlimited recycling included in rates)		
35-gallon cart	\$ 13.00	\$ 13.00
65-gallon cart	\$ 18.92	\$ 18.92
95-gallon cart	\$ 29.55	\$ 29.55
Tags (available at IGC & some grocery stores)		
Tags for additional garbage bags (\$3.50 + applicable taxes)	\$ 3.50	\$ 3.50

Refuse and Recycling Surcharges

(first instance is a warning; second instance on any of the following and the listed surcharge will apply)

Containers filled over capacity (lid must close)	\$ 25.00	\$ 25.00
Additional bags out w/out purchased tag	\$ 25.00	\$ 25.00
Containers left out past 12:00 p.m. day after collection or prior to 6:00 p.m. the night before collection	\$ 25.00	\$ 25.00
Cart exchange; one free per year - additional requests	\$ 10.00	\$ 10.00
Containers not stored behind front yard setback	\$ 25.00	\$ 25.00
Unacceptable materials placed in container	\$ 25.00	\$ 25.00
Lost/Stolen/Intentionally damaged cart	\$ 50.00	\$ 60.00

Fire Line Connection (per month)

Residential Townhome fire line connection	\$ 5.02	\$ 5.02
4 inches or less	\$ 10.03	\$ 10.03
6 inches	\$ 29.89	\$ 29.89
8 inches	\$ 63.74	\$ 63.74
10 inches	\$ 113.98	\$ 113.98
12 inches	\$ 181.88	\$ 181.88
16 inches	\$ 391.54	\$ 391.54
Annual inspection fee	\$ 43.57	\$ 43.57

Construction Rate (per day)

¾ inch	\$ 52.37	\$ 52.37
1 inch	\$ 80.23	\$ 80.23
1 ½ inches	\$ 229.15	\$ 229.15
2 to 2 ½ inches	\$ 384.58	\$ 384.58

Wastewater

Trucked in Waste per unit (100 cubic feet – 748 gallons)

Wastewater, domestic, in service area	\$ 16.00	\$ 16.00
Wastewater, domestic, industrial, or leachate outside service area	\$ 100.00	\$ 100.00
Leachate, in service area	\$ 8.25	\$ 8.25
Leachate, out of service area	\$ 11.00	\$ 11.00
Septic waste, preapproved emergencies only	\$ 500.00	\$ 500.00
Portable toilets	\$ 150.00	\$ 150.00

*Subject to strength charges for BOD, TSS, and Total P and lab fees for parameters requested.
Additional lab testing may be required as needed.

	CURRENT	RECOMMENDED
Sale of Title 22 Reuse water per unit (100 cubic feet – 748 gallons)	\$ 3.00	\$ 3.00
Lab Testing Fees (cost per test)		
CBODS	\$ 38.00	\$ 38.00
TSS	\$ 17.85	\$ 17.85
Ph	\$ 11.55	\$ 11.55
Total Phosphate	\$ 26.25	\$ 26.25
Orthophosphate	\$ 26.25	\$ 26.25
Total Coliform	\$ 26.25	\$ 26.25
Fecal Coliform	\$ 26.25	\$ 26.25
COD	\$ 14.43	\$ 14.43
Ammonia	\$ 26.25	\$ 26.25
Field pH	\$ 16.50	\$ 16.50
<u>Industrial Permitted Discharges</u>		
CBOD surcharge per kilogram over permit limit	\$.53	\$.53
TSS surcharge per kilogram over permit limit	\$.53	\$.53
Ammonia surcharge per kilogram over 50 mg/l	\$ 10.50	\$ 10.50

Phosphorus Stepped Surcharge Rates		
Calculated Monthly Average Phosphorus (kg/day) Range	Range subject to surcharge after 1.0 kg/day limit subtraction	Surcharge rate- \$ per kg per day
0 to 1.0 kg/day	-	No surcharge - within permit limit
1.1 to 2.0 kg/day	0.1 to 1.0 kg/day	\$17.36 per kg per day
2.1 to 3.0 kg/day	1.1 to 2.0 kg/day	\$19.96 per kg per day
3.1 to 4.0 kg/day	2.1 to 3.0 kg/day	\$22.95 per kg per day
4.1 to 5.0 kg/day	3.1 to 4.0 kg/day	\$26.39 per kg per day
5.1 to 6.0 kg/day	4.1 to 5.0 kg/day	\$31.15 per kg per day
Over 6.0 kg/day	Over 5.1 kg/day	\$125.00 per kg per day, Notice of Violation and enforcement action

Collection System

Grease Line Cleaning

Mobilization	\$ 500.00	\$ 500.00
Labor and other equipment based on Contract and current equipment rates		

Distribution System

After hours turn on hydrant meters	\$ 135.00	\$ 135.00
5/8 to 1 inch - hydrant meter Installation with back flow preventor	\$ 220.00	\$ 220.00
1.5 inch to 3 inch – hydrant meter installation with RPZ Testing	\$ 320.00	\$ 320.00
Monthly fee	\$ 55.00	\$ 55.00
Relocation of any size hydrant meter, same customer, and meter (includes reduced pressure zone testing)	\$ 220.00	\$ 220.00

CURRENT RECOMMENDED

Connection Fees

Water (connection per REU)	\$ 602.55	\$ 602.55
State connection fee for water (per month)	\$.81	\$.81
Sewer Access Charge (connection per REU)	\$ 1,924.52	\$ 1,924.52

OTHER MISCELLANEOUS FEES

Assessment Searches (for certificate)	\$ 31.00	\$ 31.00
City Code Books	\$ 60.00	\$ 60.00
Public Data (per page black and white)*	\$.25	\$.25
<i>*Any copies more than 3 pages are \$.25 a page (no charge if 3 pages or less).</i>		
Parking Tickets (Highland Park Neighborhood)	\$ 35.00	\$ 35.00
Street Sweeping (per hour)	\$ 165.00	\$ 165.00

Building permits:

- Reroofing and siding for single-family unit (single-family townhome) \$100 plus state surcharge
- Window replacement \$50 plus state surcharge (each window and for single-family and townhome)
 - Additional \$10 for each window over 5
- Residential fences and accessory buildings less than 200 square feet \$50 (no surcharge collected as they are exempt from building code)
- Residential driveway replacement \$50 plus state surcharge
- Mechanical \$50 plus state surcharge (commercial and residential)
- Plan review fee for single family and two-family dwellings \$200
- Manufactured Home set-up fee \$100 plus state surcharge
- Temporary medical residential accessory buildings \$100 plus state surcharge
- Fire suppression permit fee is 2% of the valuation plus State Surcharge
- Re-inspection fee is \$50.00
- Residential/Radon System only is \$50 plus \$1 surcharge

Plumbing permits:

Residential plumbing permit (flat fee plus state surcharge)	\$ 110.00	\$ 110.00
Plumbing permit – Water Heater/Conditioning (flat fee plus state surcharge)	\$ 36.00	\$ 51.00
Commercial		
Fixtures – anything w/trap (per trap)	\$ 1.00	\$ 1.00
Inside inspections	\$ 35.00	\$ 50.00
Outside inspections	\$ 35.00	\$ 50.00
Rooms with plumbing (i.e. apts., hotels, clinics, etc.)	\$ 35.00	\$ 50.00

Please note that applicable taxes will be applied as required.

**CITY OF MANKATO
BUILDING PERMIT FEE SCHEDULE**

Estimated Cost	Fee	Surchg.	Total
\$ 0 - 200	36.50	1.00	37.50
201 - 500	36.50	1.00	37.50
501 - 600	36.50	1.00	37.50
601 - 700	36.50	1.00	37.50
701 - 800	36.50	1.00	37.50
801 - 900	36.50	1.00	37.50
901 - 1,000	36.50	1.00	37.50
1,001 - 1,100	55.00	1.00	56.00
1,101 - 1,200	55.00	1.00	56.00
1,201 - 1,300	55.00	1.00	56.00
1,301 - 1,400	55.00	1.00	56.00
1,401 - 1,500	55.00	1.00	56.00
1,501 - 1,600	55.00	1.00	56.00
1,601 - 1,700	55.00	1.00	56.00
1,701 - 1,800	55.00	1.00	56.00
1,801 - 1,900	55.00	1.00	56.00
1,901 - 2,000	55.00	1.00	56.00
2,001 - 3,000	91.58	1.50	93.08
3,001 - 4,000	106.98	2.00	108.98
4,001 - 5,000	122.38	2.50	124.88
5,001 - 6,000	137.78	3.00	140.78
6,001 - 7,000	153.18	3.50	156.68
7,001 - 8,000	168.58	4.00	172.58
8,001 - 9,000	183.98	4.50	188.48
9,001 - 10,000	199.38	5.00	204.38
10,001 - 11,000	214.78	5.50	220.28
11,001 - 12,000	230.18	6.00	236.18
12,001 - 13,000	245.58	6.50	252.08
13,001 - 14,000	260.98	7.00	267.98
14,001 - 15,000	276.38	7.50	283.88
15,001 - 16,000	291.78	8.00	299.78
16,001 - 17,000	307.18	8.50	315.68
17,001 - 18,000	322.58	9.00	331.58
18,001 - 19,000	337.98	9.50	347.48
19,001 - 20,000	353.38	10.00	363.38
20,001 - 21,000	368.78	10.50	379.28
21,001 - 22,000	384.18	11.00	395.18
22,001 - 23,000	399.58	11.50	411.08
23,001 - 24,000	414.98	12.00	426.98

Estimated Cost	Fee	Surchg.	Total
24,001 - 25,000	430.38	12.50	442.88
25,001 - 26,000	441.49	13.00	454.49
26,001 - 27,000	452.60	13.50	466.10
27,001 - 28,000	463.71	14.00	477.71
28,001 - 29,000	474.82	14.50	484.32
29,001 - 30,000	485.93	15.00	500.93
30,001 - 31,000	497.04	15.50	512.54
31,001 - 32,000	508.15	16.00	524.15
32,001 - 33,000	519.26	16.50	535.76
33,001 - 34,000	530.37	17.00	547.37
34,001 - 35,000	541.48	17.50	558.98
35,001 - 36,000	552.59	18.00	570.59
36,001 - 37,000	563.70	18.50	582.20
37,001 - 38,000	574.81	19.00	593.81
38,001 - 39,000	585.92	19.50	605.42
39,001 - 40,000	597.03	20.00	617.03
40,001 - 41,000	608.14	20.50	628.64
41,001 - 42,000	619.25	21.00	640.25
42,001 - 43,000	630.36	21.50	651.86
43,001 - 44,000	641.47	22.00	663.47
44,001 - 45,000	652.58	22.50	675.08
45,001 - 46,000	663.69	23.00	686.69
46,001 - 47,000	674.80	23.50	698.30
47,001 - 48,000	685.91	24.00	709.91
48,001 - 49,000	697.02	24.50	721.52
49,001 - 50,000	708.13	25.00	733.13
50,001 - 100,000	\$708.13 for 1st \$50,000, plus \$7.70 for each additional \$1,000.		
100,001 - 500,000	\$1,093.13 for 1st \$100,000, plus \$6.16 for each additional \$1,000.		
500,001 - 1,000,000	\$3,557.13 for 1st \$500,000, plus \$5.23 for each additional \$1,000.		
1,000,001 & Over	\$6,166.63	for	1st
\$1,000,000,	plus \$3.47 for each additional \$1,000.		

PLAN REVIEW FEE: Plan review fee to be charged on all new buildings and alterations. Charge rate is based on 65% of building permit fee not including surcharge. Plan review fees are \$100 per unit for one- and two-family dwellings.

STATE SURCHARGE (on all permits):

\$ 0 - \$ 2,000 = \$1.00 surcharge (minimum surcharge \$1.00)
\$1,000,000 and up = see scale below

\$1,000,000 - \$2,000,000 = \$ 500 for \$1,000,000 + (.0004 x amount over \$1,000,000)
\$2,000,000 - \$3,000,000 = \$ 900 for \$2,000,000 + (.0003 x amount over \$2,000,000)
\$3,000,000 - \$4,000,000 = \$1,200 for \$3,000,000 + (.0002 x amount over \$3,000,000)
\$4,000,000 - \$5,000,000 = \$1,400 for \$4,000,000 + (.0001 x amount over \$4,000,000)
\$5,000,000 - and over = \$1,500 for \$5,000,000 + (.00005 x amount over \$5,000,000)

***** Building Permit Fee + Plan Review Fee + State Surcharge = TOTAL BUILDING PERMIT FEE *****

CITY OF MANKATO
RESOLUTION ADOPTING THE CAPITAL INVESTMENT PLAN BUDGET FOR
THE CITY OF MANKATO FOR THE PERIOD OF
JANUARY 1, 2025, THROUGH DECEMBER 31, 2029

WHEREAS, the City Council reviewed the Capital Investment Plan Budget as part of the Budget Planning process; and

WHEREAS, the City Council of the City of Mankato desires to adopt a Capital Investment Plan Infrastructure Budget for fiscal year 2025 as part of the five year Capital Investment Plan (CIP) from 2025 to 2029; and

WHEREAS, the projects identified in the CIP may serve as the basis for the issuance of future bonding and as an intent to bond; and

WHEREAS the City Council of the City of Mankato has held a public hearing on the matter of property taxes, operating budgets, and capital improvements.

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MANKATO, BLUE EARTH COUNTY and NICOLLET COUNTY, MINNESOTA that the annual Capital Investment Plan (CIP) budget prepared by the City Manager for fiscal years of 2025 through 2029, as discussed by the City Council, is hereby adopted.

BE IT FURTHER RESOLVED BY THE CITY COUNCIL OF THE CITY OF MANKATO, BLUE EARTH COUNTY AND NICOLLET COUNTY, MINNESOTA that there shall be a Capital Investment Plan Infrastructure Budget in an estimated amount of \$37,849,754 for various Construction Projects in fiscal year 2024 and an estimated amount of \$10,306,569 for Surface Transportation and Street Infrastructure Improvements in fiscal year 2025.

BE IT FURTHER RESOLVED that the City Manager is hereby directed to address the City Council should a project not listed in the detailed summary arise during the course of fiscal year 2025 and such project will be subject to Council approval at that time.

This Resolution shall become effective upon its passage and without further publication.

Dated this 2nd day of December 2024.

Najwa Massad
Mayor

Attest:

Renae Kopischke, MMC
City Clerk