

Fixed/One-Time Costs

- **Youth Mental Health First Aid Instructor Training and Certification:**
 - Cost per instructor: **\$2,200**
 - Number of instructors: **2**
 - Total: **\$4,400**
- **Wages and Expenses for Attending Instructor Training:**
 - Cost per instructor: **\$1,200**
 - Number of instructors: **2**
 - Total: **\$2,400**
- **Pre- and Post-Training Self-Paced Work (3 hours per instructor):**
 - Hourly wage: **\$40**
 - Total hours: **6**
 - Total: **\$240**
- **Full Days of Training (9 AM - 5 PM for 3 days, 2 instructors):**
 - Daily wage per instructor: **\$320**
 - Total days: **3**
 - Total instructors: **2**
 - Total: **\$1,920**

Ongoing Costs for Training Sessions

- **Number of Training Sessions: 6**
- **Facilitation Wages (Pre/Post Clerical + Training Day):**
 - Cost per session: **\$600**
 - Number of sessions: **6**
 - Total: **\$3,600**
- **Training Materials for Participants:**
 - Cost per participant: **\$100**

- Number of participants per session: **20**
- Number of sessions: **6**
- Total: **\$12000**
- **Total Cost per Training Session:\$2000**
 - Number of sessions: **6**
 - Subtotal for sessions: **\$15,600**

Total- \$24,560.00

Breakdown of costs

Fixed/One-Time Costs

1. Instructor Training and Certification:
 - $\$2,200 \times 2 \text{ instructors} = \$4,400$
2. Wages and Expenses for Attending Training:
 - $\$1,200 \times 2 \text{ instructors} = \$2,400$
3. Pre- and Post-Training Self-Paced Work:
 - $3 \text{ hours} \times \$40/\text{hour} \times 2 \text{ instructors} = \240
4. Full Days of Training (3 days):
 - $\$320/\text{day} \times 3 \text{ days} \times 2 \text{ instructors} = \$1,920$

Total Fixed Costs: $\$4,400 + \$2,400 + \$240 + \$1,920 = \$8,960$

Ongoing Costs for Training Sessions

1. Facilitation Wages:
 - $\$600 \times 6 \text{ sessions} = \$3,600$
2. Training Materials for Participants:
 - $\$60 \times 20 \text{ participants} \times 6 \text{ sessions} = \$7,200$
3. Total Cost per Session:
 - $\$600 \text{ (facilitation)} + \$2000 \text{ (materials)} = \$2600 \times 6 \text{ sessions} = \$15,600$

Total Ongoing Costs: $\$15,600$

Grand Total

- Fixed Costs: $\$8,960$
- Ongoing Costs: $\$15,600$
- **Overall Total: $\$8,960 + \$15,600 = \$24,560$**