

2025 Mankato Emergency Voucher Budget

Organization	Object	Project	Account Description	2025 Council Budget
M803015	331900		FEDERAL AID-HUD GRANT	(\$600.00)
M803015	331906		FEDERAL AID-HUD EMGY HAP	(\$90,000.00)
M803015	331908		FEDERAL AID-HUD EMGY ADM	(\$12,600.00)
M803015	334292		STATE AID-ON BEHALF PENSION AI	\$0.00
M803015	362000		MISCELLANEOUS REVENUE	\$0.00
M803015	362005		MISC REV-FORFEIT FSS ESCROW	\$0.00
M803015	362100		INTEREST ON INVESTMENTS	\$0.00
M803015	379800		TENANT FRAUD RECOVERY	\$0.00
M803015	392020		TRANSFER IN	\$0.00
M803015	392050		ALLOCATION OF FUND BALANCE	\$0.00
			Total Revenue	(\$103,200.00)
M803015	501010		SALARIES	\$0.00
M803015	501020		OVERTIME	\$0.00
M803015	501030		PARTTIME - SEASONAL	\$0.00
M803015	501032		PARTTIME - REGULAR	\$0.00
M803015	501040		MERIT PAY	\$0.00
M803015	501060		VACATION	\$0.00
M803015	501070		SICK LEAVE	\$0.00
M803015	501096		COMP TIME PAYOFF	\$0.00
M803015	501098		HOLIDAY PAYOFF	\$0.00
M803015	501210		PERA	\$0.00
M803015	501220		FICA	\$0.00
M803015	501250		MEDICARE	\$0.00
M803015	501310		HEALTH INSURANCE	\$0.00
M803015	501330		LIFE INSURANCE	\$0.00
M803015	501350		OPEB EXPENSE	\$0.00
M803015	501352		PENSION EXPENSE	\$0.00
M803015	501355		HEALTH CARE SAVINGS PLAN	\$0.00
M803015	501356		HEALTH INSURANCE REBATE	\$0.00
M803015	501358		MN PAID FAMILY LEAVE	\$0.00
M803015	501430		PARTTIME UNEMPLOY COMP	\$0.00
M803015	501510		WORKER'S COMP	\$0.00
M803015	501750		PERSONNEL ADJUSTMENTS	\$0.00
			Total Salaries	\$0.00
M803015	502010		OFFICE SUPPLIES	\$0.00
M803015	503010		AUDIT	\$0.00
M803015	503040		LEGAL	\$0.00
M803015	503070		BANK SERVICE CHARGES	\$0.00
M803015	503120		CONTRACTUAL	\$0.00
M803015	503164		CONTRACTUAL-INSPECTION FEES	\$0.00
M803015	503210		TELEPHONE	\$0.00
M803015	503220		POSTAGE	\$0.00
M803015	503300		TRAINING	\$0.00
M803015	503310		TRAVEL	\$0.00
M803015	503410		PRINTING & PUBLISHING	\$0.00
M803015	504100		VOUCHER PAYMENTS	\$103,200.00
M803015	504102		VOUCHER PORT ADMIN	\$0.00
M803015	504300		MISCELLANEOUS	\$0.00
M803015	504330		SUBSCRIPTIONS & MEMBERSHIPS	\$0.00
M803015	507200		OPERATING TRANSFER OUT	\$0.00
			Total Expenses	\$103,200.00

Account Type	Organization	Object	Project	Detail Type	Year	Line	Quantity	Amount	Project String Type	Project String	Description	Justification	Request Group	User Defined
R	M803015	331900		A	2025	10	1	(\$600.00)						
R	M803015	331900		A	2026	20	1	(\$600.00)						
R	M803015	331906		A	2025	10	1	(\$90,000.00)						
R	M803015	331906		A	2026	20	1	(\$90,000.00)						
R	M803015	331908		A	2025	10	1	(\$12,600.00)						
R	M803015	331908		A	2026	20	1	(\$12,600.00)						
E	M803015	504100		A	2025	10	1	\$103,200.00						
E	M803015	504100		A	2026	20	1	\$103,200.00						