

2025 Mankato Housing Choice Voucher Program Budget

Organization	Object	Project	Account Description	2025 Council Budget
M803013	331720		FEDERAL AID-CARES ACT	\$0.00
M803013	331900		FEDERAL AID-HUD GRANT	(\$3,200,000.00)
M803013	331902		FEDERAL AID-HUD ADMIN	(\$385,000.00)
M803013	331904		FEDERAL AID-HUD FSS	(\$108,347.00)
M803013	331906		FEDERAL AID-HUD EMGY HAP	\$0.00
M803013	331908		FEDERAL AID-HUD EMGY ADM	\$0.00
M803013	331910		FEDERAL AID-MAINSTREAM 5 HAP	(\$760,000.00)
M803013	331912		FEDERAL AID-MAINSTREAM 5 ADM	(\$150,600.00)
M803013	334292		STATE AID-ON BEHALF PENSION AI	\$0.00
M803013	362000		MISCELLANEOUS REVENUE	(\$1,000.00)
M803013	362005		MISC REV-FORFEIT FSS ESCROW	\$0.00
M803013	362100		INTEREST ON INVESTMENTS	(\$1,000.00)
M803013	379800		TENANT FRAUD RECOVERY	(\$25,000.00)
M803013	379810		HAP PORT-IN	(\$20,000.00)
M803013	379812		ADMIN PORT-IN	(\$2,000.00)
M803013	392020		TRANSFER IN	\$0.00
M803013	392050		ALLOCATION OF FUND BALANCE	\$0.00
			Total Revenues	(\$4,652,947.00)
M803013	501010		SALARIES	\$302,236.00
M803013	501020		OVERTIME	\$0.00
M803013	501030		PARTTIME - SEASONAL	\$0.00
M803013	501032		PARTTIME - REGULAR	\$35,100.00
M803013	501040		MERIT PAY	\$0.00
M803013	501060		VACATION	\$2,686.00
M803013	501070		SICK LEAVE	\$2,916.00
M803013	501096		COMP TIME PAYOFF	\$0.00
M803013	501098		HOLIDAY PAYOFF	\$0.00
M803013	501210		PERA	\$22,668.00
M803013	501220		FICA	\$21,259.00
M803013	501250		MEDICARE	\$4,973.00
M803013	501310		HEALTH INSURANCE	\$114,731.00
M803013	501330		LIFE INSURANCE	\$345.00
M803013	501350		OPEB EXPENSE	\$0.00
M803013	501352		PENSION EXPENSE	\$0.00
M803013	501355		HEALTH CARE SAVINGS PLAN	\$1,912.00
M803013	501356		HEALTH INSURANCE REBATE	\$0.00
M803013	501358		MN PAID FAMILY LEAVE	\$0.00
M803013	501430		PARTTIME UNEMPLOY COMP	\$0.00
M803013	501510		WORKER'S COMP	\$8,648.00
M803013	501750		PERSONNEL ADJUSTMENTS	\$0.00
			Total Staffing Expenses	\$517,474.00
M803013	502010		OFFICE SUPPLIES	\$200.00
M803013	503010		AUDIT	\$35,000.00

M803013	503040	LEGAL	\$1,000.00
M803013	503070	BANK SERVICE CHARGES	\$600.00
M803013	503120	CONTRACTUAL	\$17,000.00
M803013	503134	CONTRACTUAL-FORFEITED FSS EXP	\$0.00
M803013	503164	CONTRACTUAL-INSPECTION FEES	\$0.00
M803013	503210	TELEPHONE	\$3,700.00
M803013	503220	POSTAGE	\$2,000.00
M803013	503300	TRAINING	\$2,000.00
M803013	503310	TRAVEL	\$1,000.00
M803013	503410	PRINTING & PUBLISHING	\$2,000.00
M803013	504100	VOUCHER PAYMENTS	\$3,160,000.00
M803013	504102	VOUCHER PORT ADMIN	\$30,000.00
M803013	504104	VOUCHER PORT RECEIVING	\$10,000.00
M803013	504108	VOUCHERS MAINSTREAM 5	\$760,000.00
M803013	504130	EQUIPMENT RENTALS	\$0.00
M803013	504300	MISCELLANEOUS	\$0.00
M803013	504330	SUBSCRIPTIONS & MEMBERSHIPS	\$1,300.00
M803013	507200	OPERATING TRANSFER OUT	\$0.00
		Total General Expenses	\$4,025,800.00
		Total Expenses	\$4,543,274.00