

SCHEDULE "I"
CITY OF MANKATO

City Project Number 11084
Victory Drive Signal and Lighting Improvements
City Contract with: River City Electric Co

Preliminary: January 25, 2024
Revised: February 7, 2025

COUNTY COST PARTICIPATION

ORIGINAL (PRELIMINARY)		REVISED "AS-BID"	
11084 From attached sheets	\$348,096.47	11084 From Cost Share Participation	\$215,181.09
Subtotal	\$348,096.47	Subtotal	\$215,181.09
Contingency	\$34,809.65	Contingency	\$21,518.11
Subtotal	\$382,906.12	Subtotal	\$236,699.20
Admin/Bonding	\$22,974.37	Consultant Engineering	\$21,613.64
Engineering	\$38,290.61	Construction Engineering (City)	\$23,669.92
Total Project Cost	\$444,171.10	Total Project Cost	\$281,982.76
Encumbered Amount	\$444,171.10	Encumbered Amount	\$281,982.76

CITY COST PARTICIPATION

ORIGINAL (PRELIMINARY)		REVISED "AS-BID"	
11084 From attached sheets	\$348,096.47	11084 From Cost Share Participation	\$440,408.36
Subtotal	\$348,096.47	Subtotal	\$440,408.36
Contingency	\$34,809.65	Contingency	\$44,040.84
Subtotal	\$382,906.12	Subtotal	\$484,449.20
Admin/Bonding	\$22,974.37	Consultant Engineering	\$44,236.36
Engineering	\$38,290.61	Construction Engineering (City)	\$48,444.92
Total Project Cost	\$444,171.10	Total Project Cost	\$577,130.48
Encumbered Amount	\$444,171.10	Encumbered Amount	\$577,130.48