Project

City Project 11120

Tabulation of Bids

Planholder	Bid Amount	
Engineer's Estimate	$1,523,509.10	
G M Contracting, Inc.	$1,322,565.97	LOW BIDDER
Holtmeier Construction, Inc.	$1,335,498.83	
Bromeling Excavating, Inc.	$1,418,646.50	
W W Blacktopping, Inc.	$1,425,964.64	
OMG Midwest dba Minnesota Paving & Materials, Inc.	$1,566,489.55	

Low Bid Project Budget

CONSTRUCTION COST

Item	Amount	Percentage
Street and Landscaping	$505,490.39	38.2%
Stormwater Pollution Prevention	$5,535.73	0.4%
Storm Drainage Construction	$220,590.20	16.7%
Sanitary Sewer Construction	$366,351.50	27.7%
Watermain Construction	$224,598.16	17.0%
Total Contract Cost	**$1,322,565.97**	**100.0%**

PROJECT COST

Item	Amount	Percentage
Project 11120 Construction Contract	$1,322,565.97	78.37%
Final Surfacing Contract	$0.00	0.00%
10% Construction Contingency	$132,256.60	7.84%
Engineering (10%)	$145,482.26	8.62%
Administration (6%)	$87,289.35	5.17%
Total Estimated Project Cost	**$1,687,594.18**	**100.00%**

CHARGES TO DATE

Chargeable Direct Costs

Item	Amount
Construction Contract	$0.00
Construction Other	$0.00
Construction Construct	$0.00
Private Work	$0.00
Design Contractural	$0.00
Design Other	$8,238.91
Consultant	$0.00
Credits	-$29.11
TOTAL	**$8,209.80**

Chargeable Indirect Costs

Item	Amount
City Staff	$0.00
Construction Equipment	$269.50
Design Equipment	$0.00
TOTAL	**$269.50**

Nonchargeable

Item	Amount
Contract Engineering Charges	$0.00
Contract Bonding Charges	$0.00
TOTAL	**$0.00**

TOTAL Charges	**$8,479.30**

FUNDING SOURCES

	CIP	AS BID	
Sewer Revenue	$222,074.00	$467,464.51	27.7%
Water Revenue	$154,569.00	$286,587.25	17.0%
General Obligation Bonds	$284,022.00	$159,828.98	9.5%
Grant Funding	$0.00	$0.00	0.0%
Municipal State Aid	$0.00	$0.00	0.0%
Special Assessments	$336,410.00	$485,176.76	28.7%
Stormwater Revenue	$89,487.00	$288,536.68	17.1%
Total Project Funds	**$1,086,562.00**	**$1,687,594.18**	**100.0%**