



AGENDA

**City Council Work Session
Monday, August 25, 2025
Mankato Room
(following the Regular Meeting at 6 p.m.)**

1. Review of 2026 Preliminary Budget and Levy
2. Adjournment



AGENDA RECOMMENDATION

City Council Work Session

1.

Meeting Date: 08/25/2025

Agenda Item:

Review of 2026 Preliminary Budget and Levy

Recommendation/Action(s):

Discussion only.

Summary:

For the last several months, staff have been working on their preliminary budgets for 2026. On Friday afternoon, you will receive a copy of the Proposed 2026 Operating Budget and five-year Capital Investment Plan. During the work session, an overview presentation of the 2026 budget will be provided in preparation for setting the preliminary tax levy on September 8, 2025. The preliminary draft reflects a 4.7% levy increase. Presentation to be provided at the work session.
