

Mankato Public Housing			2026 Budget				
Projection	Level	Account Type	Organization	Object	Project	Account Description	2026 Council Budget
20261	Council	R	M803010	331720		FEDERAL AID-CARES ACT	\$0.00
20261	Council	R	M803010	331900		FEDERAL AID-HUD GRANT	(\$300,000.00)
20261	Council	R	M803010	334292		STATE AID-ON BEHALF PENSION AI	\$0.00
20261	Council	R	M803010	362000		MISCELLANEOUS REVENUE	(\$100,000.00)
20261	Council	R	M803010	362100		INTEREST ON INVESTMENTS	(\$40,000.00)
20261	Council	R	M803010	362200		MISCELLANEOUS RENT	(\$800,000.00)
20261	Council	R	M803010	379800		TENANT FRAUD RECOVERY	(\$14,000.00)
20261	Council	R	M803010	379900		EXCESS UTILITIES	(\$15,000.00)
20261	Council	R	M803010	391010		SALE OF ASSETS	\$0.00
20261	Council	R	M803010	392020		TRANSFER IN	\$0.00
20261	Council	R	M803010	392050		ALLOCATION OF FUND BALANCE	(\$3,711.43)
20261	Council	R	M803010	392060		DEPRECIATION EXP CONTRA	\$0.00
						Total Revenue	(\$1,272,711.43)
20261	Council	E	M803010	501010		SALARIES	\$337,807.00
20261	Council	E	M803010	501020		OVERTIME	\$0.00
20261	Council	E	M803010	501030		PARTTIME - SEASONAL	\$0.00
20261	Council	E	M803010	501032		PARTTIME - REGULAR	\$0.00
20261	Council	E	M803010	501040		MERIT PAY	\$0.00
20261	Council	E	M803010	501044		LONGEVITY	\$0.00
20261	Council	E	M803010	501060		VACATION	\$2,367.00
20261	Council	E	M803010	501070		SICK LEAVE	\$2,213.00
20261	Council	E	M803010	501075		COMP ABSENCES AJE	\$0.00
20261	Council	E	M803010	501096		COMP TIME PAYOFF	\$0.00
20261	Council	E	M803010	501098		HOLIDAY PAYOFF	\$0.00
20261	Council	E	M803010	501210		PERA	\$25,336.00
20261	Council	E	M803010	501220		FICA	\$21,220.00
20261	Council	E	M803010	501250		MEDICARE	\$4,964.00
20261	Council	E	M803010	501310		HEALTH INSURANCE	\$134,256.00
20261	Council	E	M803010	501330		LIFE INSURANCE	\$383.00
20261	Council	E	M803010	501350		OPEB EXPENSE	\$0.00
20261	Council	E	M803010	501352		PENSION EXPENSE	\$0.00
20261	Council	E	M803010	501355		HEALTH CARE SAVINGS PLAN	\$2,784.00
20261	Council	E	M803010	501356		HEALTH INSURANCE REBATE	\$0.00
20261	Council	E	M803010	501358		MN PAID FAMILY LEAVE	\$1,521.00
20261	Council	E	M803010	501420		FULLTIME UNEMPLOY COMP	\$0.00
20261	Council	E	M803010	501510		WORKER'S COMP	\$9,819.00
20261	Council	E	M803010	501750		PERSONNEL ADJUSTMENTS	\$0.00
						Total Administrative Staffing	\$542,670.00
20261	Council	E	M803010	502010		OFFICE SUPPLIES	\$2,000.00
20261	Council	E	M803010	502112		MAINTENANCE SUPPLIES	\$50,000.00
20261	Council	E	M803010	502170		GENERAL SUPPLIES	\$1,000.00
20261	Council	E	M803010	503010		AUDIT	\$18,000.00
20261	Council	E	M803010	503040		LEGAL	\$3,000.00
20261	Council	E	M803010	503070		BANK SERVICE CHARGES	\$2,400.00
20261	Council	E	M803010	503118		CONTRACTUAL-CLEANING & WASTE	\$22,500.00
20261	Council	E	M803010	503120		CONTRACTUAL	\$192,500.00
20261	Council	E	M803010	503174		CONTRACTUAL-LAWN & SNOW	\$42,000.00
20261	Council	E	M803010	503176		CONTRACTUAL-JANITORIAL	\$0.00
20261	Council	E	M803010	503178		CONTRACTUAL-SECURITY	\$0.00
20261	Council	E	M803010	503210		TELEPHONE	\$5,100.00
20261	Council	E	M803010	503220		POSTAGE	\$2,000.00
20261	Council	E	M803010	503300		TRAINING	\$2,000.00
20261	Council	E	M803010	503310		TRAVEL	\$1,000.00
20261	Council	E	M803010	503410		PRINTING & PUBLISHING	\$3,000.00
20261	Council	E	M803010	503610		INSURANCE - LIABILITY	\$20,000.00
20261	Council	E	M803010	503650		INSURANCE - MACHINERY & EQUIP	\$7,250.00
20261	Council	E	M803010	503810		ELECTRICITY	\$85,000.00
20261	Council	E	M803010	503820		WATER/SEWER UTILITIES	\$108,200.00
20261	Council	E	M803010	503830		NATURAL GAS	\$34,000.00
20261	Council	E	M803010	503840		SOLAR ENERGY	\$0.00
20261	Council	E	M803010	503842		SOLAR ENERGY CREDIT	\$0.00
20261	Council	E	M803010	503860		OTHER UTILITIES	\$20,000.00
20261	Council	E	M803010	504010		MAINT REPAIR BLDG	\$0.00
20261	Council	E	M803010	504050		MAINT REPAIR OTHER	\$0.00
20261	Council	E	M803010	504052		MAINT REPAIR LIGHTING	\$0.00
20261	Council	E	M803010	504060		MAINT CONTRACTS	\$0.00
20261	Council	E	M803010	504130		EQUIPMENT RENTALS	\$0.00
20261	Council	E	M803010	504200		DEPRECIATION	\$0.00
20261	Council	E	M803010	504300		MISCELLANEOUS	\$500.00
20261	Council	E	M803010	504320		BAD DEBT EXPENSE	\$12,000.00
20261	Council	E	M803010	504322		LATE FEES	\$100.00
20261	Council	E	M803010	504326		LICENSES & TAXES	\$60,000.00
20261	Council	E	M803010	504330		SUBSCRIPTIONS & MEMBERSHIPS	\$2,000.00
20261	Council	E	M803010	505200		BLDGS & STRUCTURES	\$0.00
20261	Council	E	M803010	505300		OTHER IMPROVEMENTS	\$0.00
20261	Council	E	M803010	505400		MACHINERY & EQUIPMENT	\$0.00
20261	Council	E	M803010	505600		FURNITURE & EQUIPMENT	\$0.00
20261	Council	E	M803010	507220		TRANSFER - MAINTENANCE	\$10,746.13
20261	Council	E	M803010	507230		TRANSFER - GAS & OIL	\$8,941.30
20261	Council	E	M803010	507250		TRANSFER - DEPRECIATION	\$8,712.00
20261	Council	E	M803010	507290		TRANSFER - GPS	\$792.00
20261	Council	E	M803010	509999		PCARD HOLDING	\$0.00
						Total Operating Expense	\$724,741.43
						Total Expense	\$1,267,411.43

Account Type	Organization	Object	Project	Detail Type	Year	Line	Quantity	Amount	Project String Type	Project String	Description	Justification	Request Group	User Defined
R	M803010	331900		A	2026	30	1	(\$300,000.00						
R	M803010	362000		A	2026	30	1	(\$100,000.00			Washer/Dryer Revenue, Center Point Energy, and other misc.			
R	M803010	362100		A	2026	30	1	(\$400,000.00)			Interest on Investments			
R	M803010	362200		A	2026	30	1	(\$800,000.00						
R	M803010	379800		A	2026	30	1	(\$14,000.00)						
R	M803010	379900		A	2026	30	1	(\$15,000.00)						
R	M803010	392050		A	2026	10	1	(\$3,711.43)			Balance 7/1 NP			
E	M803010	501010		P	2026	1	0	\$0.00			STEVE BIEDSCHEID			
E	M803010	501010		P	2026	1	1	\$40,870.00			VACANT000631, POSITION			
E	M803010	501010		P	2026	2	0	\$0.00			MARK KONZ			
E	M803010	501010		P	2026	2	0	\$22,355.00			MARK KONZ			
E	M803010	501010		P	2026	2	0	\$33,041.00			VACANT000642, POSITION			
E	M803010	501010		P	2026	3	0	\$0.00			LUCAS PEDERSON			
E	M803010	501010		P	2026	3	0	\$0.00			LUCAS PEDERSON			
E	M803010	501010		P	2026	4	0	\$0.00			TRENT JAHNZ			
E	M803010	501010		P	2026	4	1	\$47,063.00			TRENT JAHNZ			
E	M803010	501010		P	2026	4	0	\$33,041.00			BRYAN MURPHY			
E	M803010	501010		P	2026	5	0	\$0.00			NANCY BOKELMANN			
E	M803010	501010		P	2026	5	0	\$28,112.00			NANCY BOKELMANN			
E	M803010	501010		P	2026	6	0	\$0.00			NICOLE CUNNINGHAM			
E	M803010	501010		P	2026	6	0	\$33,436.00			NICOLE CUNNINGHAM			
E	M803010	501010		P	2026	7	0	\$0.00			ANDREA JOHNSON			
E	M803010	501010		P	2026	7	1	\$44,494.00			SHANE SCHMIDT			
E	M803010	501010		P	2026	8	0	\$0.00			SHANE SCHMIDT			
E	M803010	501010		P	2026	8	0	\$14,481.00			ANGELA THURSTON			
E	M803010	501010		P	2026	9	0	\$0.00			ANGELA THURSTON			
E	M803010	501010		P	2026	9	1	\$40,914.00			KIMBERLY SUNDQUIST			
E	M803010	501010		P	2026	10	0	\$0.00			KIMBERLY SUNDQUIST			
E	M803010	501060		P	2026	1	0	\$0.00			STEVE BIEDSCHEID			
E	M803010	501060		P	2026	1	0	\$275.00			MARK KONZ			
E	M803010	501060		P	2026	2	0	\$0.00			MARK KONZ			
E	M803010	501060		P	2026	2	0	\$0.00			LUCAS PEDERSON			
E	M803010	501060		P	2026	2	0	\$354.00			BRYAN MURPHY			
E	M803010	501060		P	2026	3	0	\$0.00			LUCAS PEDERSON			
E	M803010	501060		P	2026	3	0	\$423.00			TRENT JAHNZ			
E	M803010	501060		P	2026	4	0	\$0.00			TRENT JAHNZ			
E	M803010	501060		P	2026	4	0	\$220.00			NANCY BOKELMANN			
E	M803010	501060		P	2026	5	0	\$0.00			NANCY BOKELMANN			
E	M803010	501060		P	2026	5	0	\$300.00			NICOLE CUNNINGHAM			
E	M803010	501060		P	2026	6	0	\$0.00			NICOLE CUNNINGHAM			
E	M803010	501060		P	2026	6	0	\$343.00			SHANE SCHMIDT			
E	M803010	501060		P	2026	7	0	\$0.00			ANDREA JOHNSON			
E	M803010	501060		P	2026	7	0	\$130.00			ANGELA THURSTON			
E	M803010	501060		P	2026	8	0	\$0.00			SHANE SCHMIDT			
E	M803010	501060		P	2026	8	0	\$322.00			KIMBERLY SUNDQUIST			
E	M803010	501060		P	2026	9	0	\$0.00			ANGELA THURSTON			
E	M803010	501060		P	2026	10	0	\$0.00			KIMBERLY SUNDQUIST			
E	M803010	501070		P	2026	1	0	\$0.00			STEVE BIEDSCHEID			
E	M803010	501070		P	2026	1	0	\$183.00			MARK KONZ			
E	M803010	501070		P	2026	2	0	\$0.00			MARK KONZ			
E	M803010	501070		P	2026	2	0	\$0.00			LUCAS PEDERSON			
E	M803010	501070		P	2026	2	0	\$283.00			BRYAN MURPHY			
E	M803010	501070		P	2026	3	0	\$0.00			LUCAS PEDERSON			
E	M803010	501070		P	2026	3	0	\$398.00			TRENT JAHNZ			
E	M803010	501070		P	2026	4	0	\$0.00			TRENT JAHNZ			
E	M803010	501070		P	2026	4	0	\$235.00			NANCY BOKELMANN			
E	M803010	501070		P	2026	5	0	\$0.00			NANCY BOKELMANN			
E	M803010	501070		P	2026	5	0	\$283.00			NICOLE CUNNINGHAM			
E	M803010	501070		P	2026	6	0	\$0.00			NICOLE CUNNINGHAM			
E	M803010	501070		P	2026	6	0	\$366.00			SHANE SCHMIDT			
E	M803010	501070		P	2026	7	0	\$0.00			ANDREA JOHNSON			
E	M803010	501070		P	2026	7	0	\$122.00			ANGELA THURSTON			
E	M803010	501070		P	2026	8	0	\$0.00			SHANE SCHMIDT			
E	M803010	501070		P	2026	8	0	\$343.00			KIMBERLY SUNDQUIST			
E	M803010	501070		P	2026	9	0	\$0.00			ANGELA THURSTON			
E	M803010	501070		P	2026	10	0	\$0.00			KIMBERLY SUNDQUIST			
E	M803010	501210		F	2026	1	0	\$3,065.00			VACANT000631, POSITION			
E	M803010	501210		F	2026	2	0	\$1,677.00			MARK KONZ			
E	M803010	501210		F	2026	2	0	\$2,478.00			VACANT000642, POSITION			
E	M803010	501210		F	2026	3	0	\$0.00			LUCAS PEDERSON			
E	M803010	501210		F	2026	4	0	\$3,530.00			TRENT JAHNZ			
E	M803010	501210		F	2026	4	0	\$2,478.00			BRYAN MURPHY			
E	M803010	501210		F	2026	5	0	\$2,108.00			NANCY BOKELMANN			
E	M803010	501210		F	2026	6	0	\$2,508.00			NICOLE CUNNINGHAM			
E	M803010	501210		F	2026	7	0	\$0.00			ANDREA JOHNSON			
E	M803010	501210		F	2026	7	0	\$3,337.00			SHANE SCHMIDT			
E	M803010	501210		F	2026	8	0	\$1,086.00			ANGELA THURSTON			
E	M803010	501210		F	2026	9	0	\$3,069.00			KIMBERLY SUNDQUIST			
E	M803010	501220		F	2026	1	0	\$2,534.00			VACANT000631, POSITION			
E	M803010	501220		F	2026	2	0	\$1,414.00			MARK KONZ			
E	M803010	501220		F	2026	2	0	\$2,049.00			VACANT000642, POSITION			
E	M803010	501220		F	2026	3	0	\$0.00			LUCAS PEDERSON			
E	M803010	501220		F	2026	4	0	\$2,967.00			TRENT JAHNZ			
E	M803010	501220		F	2026	4	0	\$2,087.00			BRYAN MURPHY			
E	M803010	501220		F	2026	5	0	\$1,769.00			NANCY BOKELMANN			
E	M803010	501220		F	2026	6	0	\$2,108.00			NICOLE CUNNINGHAM			
E	M803010	501220		F	2026	7	0	\$0.00			ANDREA JOHNSON			
E	M803010	501220		F	2026	7	0	\$2,801.00			SHANE SCHMIDT			
E	M803010	501220		F	2026	8	0	\$913.00			ANGELA THURSTON			
E	M803010	501220		F	2026	9	0	\$2,578.00			KIMBERLY SUNDQUIST			
E	M803010	501250		F	2026	1	0	\$593.00			VACANT000631, POSITION			
E	M803010	501250		F	2026	2	0	\$331.00			MARK KONZ			
E	M803010	501250		F	2026	2	0	\$479.00			VACANT000642, POSITION			
E	M803010	501250		F	2026	3	0	\$0.00			LUCAS PEDERSON			
E	M803010	501250		F	2026	4	0	\$694.00			TRENT JAHNZ			
E	M803010	501250		F	2026	4	0	\$488.00			BRYAN MURPHY			
E	M803010	501250		F	2026	5	0	\$414.00			NANCY BOKELMANN			
E	M803010	501250		F	2026	6	0	\$493.00			NICOLE CUNNINGHAM			
E	M803010	501250		F	2026	7	0	\$0.00			ANDREA JOHNSON			
E	M803010	501250		F	2026	7	0	\$655.00			SHANE SCHMIDT			
E	M803010	501250		F	2026	8	0	\$214.00			ANGELA THURSTON			
E	M803010	501250		F	2026	9	0	\$603.00			KIMBERLY SUNDQUIST			
E	M803010	501310		F	2026	1	0	\$22,823.00			VACANT000631, POSITION			
E	M803010	501310		F	2026	2	0	\$4,491.00			MARK KONZ			
E	M803010	501310		F	2026	2	0	\$12,226.00			VACANT000642, POSITION			
E	M803010	501310		F	2026	3	0	\$0.00			LUCAS PEDERSON			
E	M803010	501310		F	2026	4	0	\$21,193.00			TRENT JAHNZ			
E	M803010	501310		F	2026	4	0	\$12,227.00			BRYAN MURPHY			
E	M803010	501310		F	2026	5	0	\$6,521.00			NANCY BOKELMANN			
E	M803010	501310		F	2026	6	0	\$9,781.00			NICOLE CUNNINGHAM			
E	M803010	501310		F	2026	7	0	\$0.00			ANDREA JOHNSON			
E	M803010	501310		F	2026	7	0	\$22,171.00			SHANE SCHMIDT			
E	M803010	501310		F	2026	8	0	\$6,521.00			ANGELA THURSTON			
E	M803010	501310		F	2026	9	0	\$16,302.00			KIMBERLY SUNDQUIST			
E	M803010	501330		F	2026	1	0	\$66.00			VACANT000631, POSITION			
E	M803010	501330		F	2026	2	0	\$13.00			MARK KONZ			
E	M803010	501330		F	2026	2	0	\$35.00			VACANT000642, POSITION			
E	M803010	501330		F	2026	3	0	\$0.00			LUCAS PEDERSON			
E	M803010	501330		F	2026	4	0	\$62.00						