

REVISED SCHEDULE "I"
Agreement No. 1059862
City of Mankato and North Mankato

SP 5212-35 (TH 169=005)	Preliminary: November 12, 2025
SP 137-152-002, SAP 150-117-007	Revised: February 11, 2026
Fed. Proj. NHPP-STBG-NHFP-TA 0169(364)	

Grading, bituminous and concrete surfacing, moment slab, ADA improvements, TMS, signal, lighting, and
 Bridge Nos. 52009 and 07042 construction to start approximately February 2026 under
 State Contract No. 250119 with Ames Construction, Inc.
 located on TH 169 at Belgrade Avenue, on Belgrade Avenue from Wall Street to the Minnesota River,
 and on Mulberry Street from the Minnesota River to 190 feet west of North 2nd Street

MANKATO COST PARTICIPATION

	Mankato Funds	Mankato Match 20 Percent	Federal Aid 80 Percent	TOTALS
SP 137-152-002 Roadway Work Items (From Sheet No. 4)	0.00	50,655.49	202,621.98	
SP 137-152-002 SUP Work Items (From Sheet No. 5)		28,032.14	112,128.56	
Vault and Conduit Work Items (From Sheet No. 9)	10,823.00			
Mankato Cost for Bridge No. 07042 Aesthetic Items (From Sheet No. 11)	0.00			
SP 137-152-002 Bridge No. 07042 Work Items (From Sheet No. 12)	0.00	882,406.90	3,529,627.60	
SP 137-152-002 Bridge No. 07042 SUP Work Items (From Sheet No. 13)	(0.00)	40,088.16	160,352.64	
Bridge No. 07042 Conduit and Access Work Items (From Sheet No. 13)	96,000.00			
LBRP Eligible Work Items (From Sheet No. 14)		156,718.00	626,872.00	
Construction Subtotals	\$106,823.00	\$1,157,900.69	\$4,631,602.78	
Anticipated Total Mankato Construction Costs				\$5,896,326.47
Construction Engineering (8%)	471,706.12			
Construction + Construction Engineering Subtotals	\$578,529.12	\$1,157,900.69	\$4,631,602.78	
(1) Total Mankato Obligation				\$6,368,032.59
Total Anticipated Federal Aid				\$4,631,602.78
(2) Total Mankato Obligation Minus Anticipated Federal Aid				\$1,736,429.81

(1) Amount of total Mankato obligation as described in Article 7.1 of the Agreement
 (2) Amount of advance payment as described in Article 7 of the Agreement

NORTH MANKATO COST PARTICIPATION

	TOTALS
Water Main and Sanitary Sewer Work Items (From Sheet No. 9)	28,650.00
Construction Engineering (3%)	859.50
Subtotal (Water Main and Sanitary Sewer Work Items + 3% Construction Engineering)	\$29,509.50
SAP 150-114-007 Work Items (From Sheet No. 8)	951,937.70
Pro Rata and Remove Flasher System Work Items (From Sheet No. 9)	15,082.00
State Furnished Materials (From Sheet No. 10)	23,003.09
Subtotal	\$990,022.79
Construction Engineering (8%)	\$79,201.82
(3) Total North Mankato Obligation	\$1,098,734.11

(3) Amount of advance payment as described in Article 9 of the Agreement

(1) 80% FEDERAL STBG, 20% MANKATO (CAPPED); THEN 80% FEDERAL NHFP, 20% MANKATO (CAPPED); REMAINDER 100% MANKATO
(P) = PLAN QUANTITY 1059862

ITEM NUMBER	SP 137-152-002 ROADWAY WORK ITEM	UNIT	QUANTITY	UNIT PRICE	COST (1)
2021.501	MOBILIZATION	LUMP SUM	0.01	1,931,000.00	19,310.00
2102.503	PAVEMENT MARKING REMOVAL	LIN FT	200.00	0.80	160.00
2104.502	REMOVE DRAINAGE STRUCTURE	EACH	3.00	611.26	1,833.78
2104.502	REMOVE DELINEATOR / MARKER	EACH	1.00	25.23	25.23
2104.502	REMOVE SIGN	EACH	5.00	100.93	504.65
2104.502	REMOVE LIGHTING SYSTEM	EACH	1.00	5,816.00	5,816.00
2104.502	REMOVE SIGN PANEL	EACH	2.00	50.47	100.94
2104.503	SAWING BIT PAVEMENT (FULL DEPTH)	LIN FT	105.00	5.10	535.50
2104.503	REMOVE SEWER PIPE (STORM)	LIN FT	83.00	25.00	2,075.00
2104.503	REMOVE CURB & GUTTER	LIN FT	180.00	4.00	720.00
2104.504	REMOVE CONCRETE APPROACH PANEL	SQ YD	255.00	30.00	7,650.00
2104.504	REMOVE BITUMINOUS PAVEMENT	SQ YD	324.00	9.00	2,916.00
2104.518	REMOVE CONCRETE WALK	SQ FT	1,532.00	1.50	2,298.00
2106.507	EXCAVATION - COMMON (P)	CU YD	565.00	27.00	15,255.00
2106.507	SELECT GRANULAR EMBANKMENT (CV) (P)	CU YD	199.00	40.00	7,960.00
2106.507	COMMON EMBANKMENT (CV) (P)	CU YD	5.00	30.00	150.00
2112.604	SUBGRADE PREPARATION 6"-12" (P)	SQ YD	530.00	3.00	1,590.00
2211.507	AGGREGATE BASE (CV) CLASS 5 (P)	CU YD	177.00	50.00	8,850.00
2360.509	TYPE SP 12.5 WEARING COURSE MIX (3,B)	TON	57.00	212.00	12,084.00
2360.509	TYPE SP 12.5 NON WEAR COURSE MIX (3,B)	TON	76.00	212.00	16,112.00
2502.503	4" TP PIPE DRAIN	LIN FT	3.00	85.00	255.00
2502.503	6" TP PIPE DRAIN	LIN FT	6.00	170.00	1,020.00
2502.503	4" PERF TP PIPE DRAIN	LIN FT	30.00	30.00	900.00
2502.503	6" PERF TP PIPE DRAIN	LIN FT	106.00	33.00	3,498.00
2503.503	12" RC PIPE SEWER DES 3006 CL V	LIN FT	82.00	80.00	6,560.00
2503.503	15" RC PIPE SEWER DES 3006 CL V	LIN FT	27.00	85.00	2,295.00
2506.502	CASTING ASSEMBLY	EACH	4.00	1,200.00	4,800.00
2506.503	CONST DRAINAGE STRUCTURE DESIGN H	LIN FT	8.00	445.00	3,560.00
2506.503	CONST DRAINAGE STRUCTURE DES 48-4020	LIN FT	10.00	595.00	5,950.00
2506.602	RECONSTRUCT DRAINAGE STRUCTURE SPECIAL	EACH	1.00	3,000.00	3,000.00
2506.602	CONNECT INTO EXISTING DRAINAGE STRUCTURE	EACH	1.00	2,400.00	2,400.00
2531.503	CONCRETE CURB & GUTTER DESIGN B618	LIN FT	146.00	30.00	4,380.00
2531.503	CONCRETE CURB & GUTTER DESIGN B624	LIN FT	41.00	31.00	1,271.00
2531.603	CONCRETE SILL	LIN FT	26.00	5.00	130.00

ITEM NUMBER	SP 137-152-002 ROADWAY WORK ITEM	UNIT	QUANTITY	UNIT PRICE	COST (1)
2545.501	LIGHTING SYSTEM "C"	LUMP SUM	1.00	59,000.00	59,000.00
2545.501	LIGHTING SYSTEM "D"	LUMP SUM	1.00	5,000.00	5,000.00
2563.601	TRAFFIC CONTROL	LUMP SUM	0.01	98,000.00	980.00
2564.502	DELINEATOR / MARKER PANEL	EACH	1.00	177.00	177.00
2564.518	SIGN	SQ FT	105.00	183.00	19,215.00
2564.518	SIGN PANEL	SQ FT	25.00	90.00	2,250.00
2573.501	STABILIZED CONSTRUCTION EXIT	LUMP SUM	0.10	6,835.68	683.57
2573.501	EROSION CONTROL SUPERVISOR	LUMP SUM	0.10	5,000.00	500.00
2573.502	STORM DRAIN INLET PROTECTION	EACH	5.00	135.00	675.00
2573.503	SEDIMENT CONTROL LOG TYPE COMPOST	LIN FT	276.00	1.90	524.40
2573.503	SEDIMENT CONTROL LOG TYPE ROCK	LIN FT	8.00	8.00	64.00
2574.505	SUBSOILING	ACRE	0.10	400.00	40.00
2574.505	SOIL BED PREPARATION	ACRE	0.20	400.00	80.00
2574.508	FERTILIZER TYPE 3	POUND	9.00	1.05	9.45
2575.504	RAPID STABILIZATION METHOD 4	SQ YD	214.00	1.30	278.20
2575.504	ROLLED EROSION PREVENTION CATEGORY 30	SQ YD	215.00	2.15	462.25
2575.505	SEEDING	ACRE	0.10	500.00	50.00
2575.608	SEED SOUTHERN BOULEVARD	POUND	8.00	5.00	40.00
2582.503	6" SOLID LINE MULTI COMP GR IN (WR)	LIN FT	4,700.00	1.50	7,050.00
2582.503	10" SOLID LINE MULTI COMP GR IN (WR)	LIN FT	180.00	4.50	810.00
2582.503	6" BROKEN LINE MULTI COMP GR IN (WR)	LIN FT	99.00	1.50	148.50
2582.503	6" DOTTED LINE MULTI COMP GR IN (WR)	LIN FT	30.00	1.50	45.00
2582.503	6" DBLE SOLID LINE MULTI COMP GR IN (WR)	LIN FT	190.00	3.00	570.00
2582.503	6" SOLID LINE MULTI COMP GR IN (WR) CONT	LIN FT	90.00	6.00	540.00
2582.503	6" BROKEN LINE MULTI COMP GR IN (WR) CONT	LIN FT	210.00	6.00	1,260.00
2582.503	10" DOTTED LINE MULTI COMP GR IN (WR) CONT	LIN FT	180.00	15.00	2,700.00
2582.518	PAVT MSSG MULTI COMP	SQ FT	25.00	10.00	250.00
	<i>Continued on Next Sheet</i>				

(1) 80% FEDERAL STBG, 20% MANKATO (CAPPED); THEN 80% FEDERAL NHFP, 20% MANKATO (CAPPED); REMAINDER 100% MANKATO
(P) = PLAN QUANTITY 1059862

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ITEM NUMBER	SAP 150-114-007 WORK ITEM	UNIT	QUANTITY	UNIT PRICE	COST (3)
2021.501	MOBILIZATION	LUMP SUM	0.03	1,931,000.00	57,930.00
2104.502	REMOVE DRAINAGE STRUCTURE	EACH	5.00	611.26	3,056.30
2104.502	REMOVE DELINEATOR / MARKER	EACH	3.00	25.23	75.69
2104.502	REMOVE SIGN	EACH	6.00	100.93	605.58
2104.502	REMOVE SIGNAL SYSTEM A	EACH	0.25	7,558.00	1,889.50
2104.502	REMOVE LIGHTING SYSTEM	EACH	1.00	5,816.00	5,816.00
2104.502	REMOVE SIGN PANEL	EACH	6.00	50.47	302.82
2104.502	SALVAGE SIGN PANEL	EACH	1.00	50.47	50.47
2104.503	SAWING CONCRETE PAVEMENT (FULL DEPTH)	LIN FT	89.00	9.50	845.50
2104.503	SAWING BIT PAVEMENT (FULL DEPTH)	LIN FT	53.00	5.10	270.30
2104.503	REMOVE SEWER PIPE (STORM)	LIN FT	170.00	25.00	4,250.00
2104.503	REMOVE CURB & GUTTER	LIN FT	991.00	4.00	3,964.00
2104.503	SALVAGE WOOD RAIL FENCE	LIN FT	28.00	15.00	420.00
2104.504	REMOVE CONCRETE PAVEMENT	SQ YD	1,697.00	9.00	15,273.00
2104.504	REMOVE BITUMINOUS PAVEMENT	SQ YD	128.00	9.00	1,152.00
2104.518	REMOVE CONCRETE WALK	SQ FT	7,274.00	1.50	10,911.00
2104.602	SALVAGE SIGN SPECIAL	EACH	1.00	50.00	50.00
2104.602	SALVAGE SIGN PANEL SPECIAL	EACH	2.00	51.00	102.00
2106.507	EXCAVATION - COMMON (P)	CU YD	1,563.00	27.00	42,201.00
2106.507	SELECT GRANULAR EMBANKMENT (CV) (P)	CU YD	1,005.00	40.00	40,200.00
2106.507	COMMON EMBANKMENT (CV) (P)	CU YD	96.00	30.00	2,880.00
2106.607	EXCAVATION SPECIAL	CU YD	408.00	18.00	7,344.00
2106.607	HAUL & DISPOSE OF CONTAMINATED MATERIAL	CU YD	653.00	45.00	29,385.00
2108.504	GEOTEXTILE FABRIC TYPE 4	SQ YD	1,628.00	2.50	4,070.00
2108.504	GEOTEXTILE FABRIC TYPE 9	SQ YD	1,383.00	4.00	5,532.00
2112.604	SUBGRADE PREPARATION 6"-12" (P)	SQ YD	1,628.00	3.00	4,884.00
2211.507	AGGREGATE BASE (CV) CLASS 5 (P)	CU YD	595.00	50.00	29,750.00
2301.502	DOWEL BAR	EACH	790.00	13.50	10,665.00
2301.504	CONCRETE PAVEMENT 8.0"	SQ YD	1,436.00	95.00	136,420.00
2301.508	SUPPLEMENTAL PAVEMENT REINFORCEMENT	POUND	1,047.00	4.00	4,188.00
2301.604	CONCRETE PAVEMENT (SPECIAL)	SQ YD	52.00	125.00	6,500.00
2301.604	CONCRETE PAVEMENT (SPECIAL) 1	SQ YD	21.00	334.00	7,014.00
2360.509	TYPE SP 12.5 WEARING COURSE MIX (3,B)	TON	1.00	212.00	212.00
2360.509	TYPE SP 12.5 NON WEAR COURSE MIX (3,B)	TON	1.00	212.00	212.00

ITEM NUMBER	SAP 150-114-007 WORK ITEM	UNIT	QUANTITY	UNIT PRICE	COST (3)
2502.503	4" TP PIPE DRAIN	LIN FT	18.00	85.00	1,530.00
2502.503	4" PERF TP PIPE DRAIN	LIN FT	426.00	30.00	12,780.00
2503.503	12" RC PIPE SEWER DES 3006 CL V	LIN FT	217.00	80.00	17,360.00
2503.503	18" RC PIPE SEWER DES 3006 CL V	LIN FT	59.00	90.00	5,310.00
2503.602	CONNECT TO EXISTING STORM SEWER	EACH	1.00	1,400.00	1,400.00
2503.604	4" INSULATION	SQ YD	4.00	55.00	220.00
2506.502	CASTING ASSEMBLY	EACH	10.00	1,200.00	12,000.00
2506.503	CONST DRAINAGE STRUCTURE DESIGN H	LIN FT	16.00	445.00	7,120.00
2506.503	CONST DRAINAGE STRUCTURE DES 48-4020	LIN FT	22.00	595.00	13,090.00
2506.503	CONST DRAINAGE STRUCTURE DES 66-4020	LIN FT	6.00	1,300.00	7,800.00
2521.518	6" CONCRETE WALK	SQ FT	4,874.00	9.30	45,328.20
2521.602	DRILL & GROUT REINF BAR (EPOXY COATED)	EACH	176.00	13.00	2,288.00
2521.618	4" CONCRETE WALK SPECIAL	SQ FT	2,103.00	16.00	33,648.00
2521.618	CONCRETE CURB RAMP WALK	SQ FT	2,326.00	11.00	25,586.00
2521.618	13.5" CONCRETE WALK SPECIAL	SQ FT	1,070.00	23.00	24,610.00
2531.503	CONCRETE CURB & GUTTER DESIGN B424	LIN FT	135.00	31.00	4,185.00
2531.503	CONCRETE CURB & GUTTER DESIGN B624	LIN FT	689.00	31.00	21,359.00
2531.603	CONCRETE SILL	LIN FT	34.00	5.00	170.00
2531.603	CONCRETE CURB & GUTTER	LIN FT	265.00	30.00	7,950.00
2531.603	CONCRETE CURB DESIGN V	LIN FT	99.00	33.00	3,267.00
2531.618	TRUNCATED DOMES	SQ FT	302.00	80.00	24,160.00
2540.618	CONCRETE PAVERS	SQ FT	471.00	39.00	18,369.00
2540.618	CONCRETE PAVERS SPECIAL	SQ FT	2,103.00	25.00	52,575.00
2545.501	LIGHTING SYSTEM "A"	LUMP SUM	0.50	64,000.00	32,000.00
2557.603	INSTALL WOOD RAIL FENCE	LIN FT	28.00	25.00	700.00
2563.601	TRAFFIC CONTROL	LUMP SUM	0.03	98,000.00	2,940.00
2563.602	TUBULAR MARKER	EACH	2.00	581.00	1,162.00
2564.502	INSTALL SIGN PANEL	EACH	1.00	606.00	606.00
2564.502	DELINEATOR / MARKER PANEL	EACH	1.00	177.00	177.00
2564.518	SIGN	SQ FT	114.00	183.00	20,862.00
2564.518	SIGN PANEL	SQ FT	20.00	90.00	1,800.00
2564.602	INSTALL SIGN SPECIAL	EACH	1.00	581.00	581.00
2565.501	EMERGENCY VEHICLE PREEMPTION SYSTEM A	LUMP SUM	0.25	9,875.00	2,468.75
2565.516	TRAFFIC CONTROL SIGNAL SYSTEM A	SYSTEM	0.22	415,000.00	91,300.00

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ITEM NUMBER	SP 5212-35 CITY UTILITY AND REMOVE FLASHER SYSTEM WORK ITEM	UNIT	QUANTITY	UNIT PRICE	COST (4)
2104.501	REMOVE FLASHER SYSTEM	LUMP SUM	1.00	1,082.00	1,082.00
2104.502	* SALVAGE GATE VALVE & BOX	EACH	1.00	950.00	950.00
2104.502	* SALVAGE HYDRANT	EACH	1.00	2,200.00	2,200.00
2106.602	DEWATERING	EACH	1.00	14,000.00	14,000.00
2504.602	* CONNECT TO EXISTING WATERMAIN (SPEC)	EACH	1.00	3,400.00	3,400.00
2504.602	* HYDRANT	EACH	1.00	10,000.00	10,000.00
2504.602	* 6" GATE VALVE & BOX	EACH	1.00	6,000.00	6,000.00
2504.603	* 6" PVC WATERMAIN	LIN FT	3.00	360.00	1,080.00
2506.502	* ADJUST FRAME & RING CASTING	EACH	4.00	555.00	2,220.00
2506.602	* MODIFY DRAINAGE STRUCTURE	EACH	1.00	2,800.00	2,800.00
				TOTAL	\$43,732.00
	(4) 100% NORTH MANKATO*		\$28,650.00		
	* 3% Construction Engineering Charge		100% NORTH MANKATO	\$15,082.00	

(5) 100% MANKATO

ITEM NUMBER	SP 5212-35 VAULT AND CONDUIT WORK ITEM	UNIT	QUANTITY	UNIT PRICE	COST (5)
2550.503	2" NON-METALLIC CONDUIT	LIN FT	200.00	11.00	2,200.00
2550.602	PULL VAULT	EACH	1.00	3,123.00	3,123.00
2550.603	2" BORED CONDUIT	LIN FT	250.00	22.00	5,500.00
				TOTAL	\$10,823.00
	(5) 100% MANKATO		\$10,823.00		

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ITEM NUMBER	SP 137-152-002 BRIDGE NO. 07042 WORK ITEM	UNIT	QUANTITY	UNIT PRICE	COST (8)
2013.602	TCLP TEST	EACH	0.44	930.00	409.20
2104.502	SALVAGE HISTORIC PLAQUE	EACH	1.00	1,100.00	1,100.00
2104.601	REMOVE REGULATED WASTE MATERIAL (BRIDGE)	LUMP SUM	0.44	5,000.00	2,200.00
2401.503	TYPE MOD P-1 BARRIER CONC (3S52)	LIN FT	849.00	215.00	182,535.00
2401.508	REINFORCEMENT BARS (EPOXY COATED)	POUND	368,944.00	1.70	627,204.80
2401.518	RAISED MEDIAN CONCRETE (3S52)	SQ FT	2,670.00	13.00	34,710.00
2401.518	BRIDGE SLAB CONCRETE (3YHPC-M)	SQ FT	44,550.00	27.00	1,202,850.00
2401.618	SPECIAL SURFACE FINISH (INPLACE)	SQ FT	12,298.00	7.00	86,086.00
2402.602	SHEAR STUDS	EACH	2,672.00	8.00	21,376.00
2433.502	ANCH TYPE REINF BARS (TYPE L)	EACH	72.00	35.00	2,520.00
2433.503	REMOVE CONCRETE BARRIER AND WALL	LIN FT	69.00	125.00	8,625.00
2433.518	REMOVE CONCRETE SLAB; CURBS; OVERLAY; AND BARRIER	SQ FT	44,506.00	15.00	667,590.00
2433.602	RECONSTRUCT BEARING ASSEMBLY	EACH	19.00	8,000.00	152,000.00
2433.603	REPAIR STRUCTURAL CRACKS	LIN FT	88.00	45.00	3,960.00
2433.603	REPAIR PAVING BRACKET	LIN FT	24.00	188.00	4,512.00
2433.603	RECONSTRUCT PAVING BRACKET	LIN FT	24.00	530.00	12,720.00
2433.618	CONCRETE SURFACE REPAIR	SQ FT	110.00	300.00	33,000.00
2473.503	EXPANSION JOINT DEVICES TYPE 4	LIN FT	146.00	334.00	48,764.00
2476.601	WASTE COLLECTION AND DISPOSAL	LUMP SUM	0.44	465,000.00	204,600.00
2478.518	ORGANIC ZINC-RICH PAINT SYSTEM (FIELD)	SQ FT	49,685.00	19.50	968,857.50
2478.618	CLEAN AND PAINT STEEL	SQ FT	7,260.00	12.50	90,750.00
2540.602	INSTALL HISTORIC PLAQUE	EACH	1.00	1,105.00	1,105.00
2545.501	CONDUIT SYSTEM TYPE 1	LUMP SUM	0.44	124,000.00	54,560.00
				TOTAL	\$4,412,034.50
	(8) 80% FEDERAL NHFP		\$3,529,627.60		
	20% MANKATO (LBRP)**		\$882,406.90		
	THEN				
	80% FEDERAL STBG		(\$0.00)		
	20% MANKATO (LBRP)**		(\$0.00)		
	REMAINDER				
	100% MANKATO		\$0.00		
	** LBRP amount will be capped upon contract award				

