

2026 Resurfacing

City Project No.: 11193

Tabulation of Bids

Planholder	Bid Amount	
Engineer's Estimate	\$2,143,032.50	
W W Blacktopping, Inc.	\$1,857,172.20	LOW BIDDER
Nielsen Blacktopping & Concrete, Inc.	\$2,066,731.77	

Low Bid Project Budget

CONSTRUCTION COST

Item	Amount	Percentage
Street and Landscaping	\$1,660,652.75	89.4%
Stormwater Pollution Prevention	\$12,236.20	0.7%
Storm Drainage Construction	\$50,397.50	2.7%
Sanitary Sewer Construction	\$25,065.00	1.3%
Watermain Construction	<u>\$108,820.75</u>	5.9%
Total Contract Cost	\$1,857,172.20	100.0%

PROJECT COST

Item	Amount
Project 11193 Construction Contract	\$1,857,172.20
10% Construction Contingency	\$185,717.22
Engineering	\$204,288.94
Administration	<u>\$306,433.41</u>
Total Estimated Project Cost	\$2,553,611.78

CHARGES TO DATE

Chargeable Direct Costs

Item	Amount
Construction Contract	\$0.00
Construction Other	\$10,300.00
Construction Construct	\$0.00
Private Work	\$0.00
Design Contractural	\$103,017.00
Design Other	\$4,892.86
Consultant	\$0.00
Credits	<u>\$0.00</u>
TOTAL	\$118,209.86

Chargeable Indirect Costs

Item	Amount
City Staff	\$407.64
Construction Equipment	\$121.52
Design Equipment	<u>\$0.00</u>
TOTAL	\$529.16

Nonchargeable

Item	Amount
Contract Engineering Charges	\$0.00
Contract Bonding Charges	<u>\$0.00</u>
TOTAL	\$0.00

TOTAL Charges \$118,739.02

FUNDING SOURCES

	CIP	Feasibility Report	As Bid
Sewer Revenue	\$0.00	\$48,922.00	\$34,464.38
Water Revenue	\$182,844.00	\$192,135.00	\$149,628.53
General Obligation Bonds	\$962,194.00	\$1,130,050.00	\$911,493.31
Grant Funding	\$0.00	\$0.00	\$0.00
Municipal State Aid	\$600,000.00	\$600,000.00	\$900,000.00
Special Assessments	\$598,710.00	\$488,729.00	\$488,729.00
Stormwater Revenue	<u>\$105,017.00</u>	<u>\$112,190.00</u>	<u>\$69,296.56</u>
Total Project Funds	\$2,448,765.00	\$2,572,026.00	\$2,553,611.78