

Rosewood Pond Outlet Improvements

City Project No: 11236

Tabulation of Bids

Planholder	Bid Amount	
Bromeling Excavating, Inc.	\$240,719.00	LOW BIDDER
G M Contracting, Inc.	\$244,778.58	
Dirt Merchant, Inc.	\$248,615.20	
Urban Companies	\$312,782.00	

Low Bid Project Budget

CONSTRUCTION COST

Item	Amount	Percentage
Street and Landscaping	\$65,622.00	27.3%
Stormwater Pollution Prevention	\$9,264.00	3.8%
Storm Drainage Construction	\$149,488.00	62.1%
Sanitary Sewer Construction	\$0.00	0.0%
Watermain Construction	\$16,345.00	6.8%
Total Contract Cost	\$240,719.00	100.0%

PROJECT COST

Item	Amount
Project 11236 Construction Contract	\$240,719.00
10% Construction Contingency	\$24,071.90
Engineering	\$26,479.09
Administration	\$26,479.09
Total Estimated Project Cost	\$317,749.08

CHARGES TO DATE

Chargeable Direct Costs

Item	Amount
Construction Contract	\$0.00
Construction Other	\$0.00
Construction Construct	\$0.00
Private Work	\$0.00
Design Contractural	\$0.00
Design Other	\$0.00
Consultant	\$0.00
Credits	\$0.00
TOTAL	\$0.00

Chargeable Indirect Costs

Item	Amount
City Staff	\$0.00
Construction Equipment	\$0.00
Design Equipment	\$0.00
TOTAL	\$0.00

Nonchargeable

Item	Amount
Contract Engineering Charges	\$0.00
Contract Bonding Charges	\$0.00
TOTAL	\$0.00

TOTAL Charges \$0.00

FUNDING SOURCES

	CIP [N/A]	Feasibility Report	As Bid
Sewer Revenue		\$0.00	\$0.00
Water Revenue		\$0.00	\$0.00
General Obligation Bonds		\$0.00	\$0.00
Grant Funding		\$0.00	\$0.00
Municipal State Aid		\$0.00	\$0.00
Special Assessments		\$0.00	\$0.00
Stormwater Revenue		\$328,185.00	\$317,749.08
Total Project Funds		\$328,185.00	\$317,749.08