| | Budget 2026 | | Budget 2027 | Budget 2028 | Budget 2029 | Budget 2030 | Budget 2031 |
|---|---|---|---|---|---|---|---|
| **City Tax Levy** | | | | | | | |
| General Fund Levy | 21,990,000 | | 23,483,000 | 24,991,000 | 26,223,440 | 27,514,794 | 28,867,880 |
| Debt Service Levy | 3,600,000 | | 3,437,000 | 3,327,000 | 3,476,715 | 3,633,167 | 3,796,660 |
| Transit Levy | 415,000 | | 415,000 | 415,000 | 415,000 | 415,000 | 415,000 |
| EDA Levy | 365,000 | | 365,000 | 365,000 | 365,000 | 365,001 | 365,001 |
| **Total City Tax Levy** | 26,370,000 | | 27,700,000 | 29,098,000 | 30,480,155 | 31,927,962 | 33,444,541 |
| Total Tax Levy | 26,370,000 | | 27,700,000 | 29,098,000 | 30,480,155 | 31,927,962 | 33,444,541 |
| Net Tax Capacity | 64,797,307 | | 66,681,666 | 68,682,116 | 70,742,579 | 72,864,857 | 75,050,803 |
| Extension Rate | 40.70% | | 41.54% | 42.37% | 43.09% | 43.82% | 44.56% |
| Total Budgeted Levy Increase ($) | 1,302,704 | | 1,330,000 | 1,398,000 | 1,382,155 | 1,447,807 | 1,516,578 |
| Total Budgeted Levy Increase (%) | 5.20% | | 5.0% | 5.0% | 4.8% | 4.8% | 4.8% |
| General Fund Tax Levy | 21,990,000 | | 23,483,000 | 24,991,000 | 26,223,440 | 27,514,794 | 28,867,880 |
| Local Government Aid | 8,497,593 | | 8,527,641 | 8,612,917 | 8,699,047 | 8,786,037 | 8,873,897 |
| General Fund Levy Base | 30,487,593 | | 32,010,641 | 33,603,917 | 34,922,487 | 36,300,831 | 37,741,777 |
| LGA + G.F. Levy + MV Aid | | | | | | | |